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1970- BUDGET FINAL -1971

COUNTY OF

SAN LUIS OBISPO

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PREFACE

The Board of Supervisors of the County of San Luis Obispo presents herewith the FINAL COUNTY BUDGET for the year beginning July 1, 1970, and ending June 30, 1971.

This Budget has been compiled in accordance with the provisions of Section 29000 to 29198 inclusive of the Government Code as amended, known as the County Budget Act, and Sections of the California Administrative Code as amended. It shows (1) the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies; (2) a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; (3) the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period; and (4) the Tax Rate fixed in accordance therewith to provide the specified amount of the respective funds.

The requirements of School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies have been added as a matter of information.

Respectfully submitted,

SAN LUIS OBISPO COUNTY BOARD OF SUPERVISORS
ELSTON L. KIDWELL, District II
LYLE F. CARPENTER, District IV
JOHN V. FREEMAN, District III
M. ROLAND GATES, District I
HANS HEILMANN, District V, Chairman

Compiled by
FRED W. CUSICK
Auditor-Controller

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Fish and Game	1660	179
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Accumulative Capital Outlay	0703	59
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Safety Commission	0320	39
Sealer of Weights & Measures	1530	165
Special Boards & Commissions	0960	85
Sheriff	1110	125
Soil Conservation	1490	157
Special Public Health	3110	205
State Correctional School	1250	151
State Forestry Service	1310	155
State Wildlife Grant	6130	257
Superior Courts	1010	93
Surveyor	0970	87
Systems & Procedures	0192	35
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DIRECTORY OF ELECTIVE AND APPOINTIVE OFFICERS

ELECTIVE

Superior Court Judge No. 1	Judge Timothy I. O'Reilly
Superior Court Judge No. 2	Judge Richard Harris
Superior Court Judge No. 3	Judge William P. Clark, Jr.
Supervisor, District No. 1	M. Roland Gates
Supervisor, District No. 2	Elston L. Kidwell
Supervisor, District No. 3	John V. Freeman
Supervisor, District No. 4	Lyle F. Carpenter
Supervisor, District No. 5	Hans Heilmann
Assessor	Joe Warnagieris
Auditor	Fred W. Cusick
County Clerk	Ruth Warnken
District Attorney	Robert Tait
Recorder	William Zimarik
Sheriff-Coroner	Larry R. Mansfield
Tax Collector-Treasurer-Public Administrator	Shannon Horn

Judges of Justice Courts

Judicial District No. 1	Judge Dean McNutt
Judicial District No. 2	Judge Fred Schenck
Judicial District No. 3	Judge Paul K. Jackson
Judicial District No. 4	Judge G. S. Dana
Judicial District No. 5	Judge Warren C. Conklin

Constables

Judicial District No. 1	Robert E. Summers
Judicial District No. 2	Joel King
Judicial District No. 3	D. E. Bassetti
Judicial District No. 4	Larry E. Nunes
Judicial District No. 5	John Norman

APPOINTIVE

Agricultural Commissioner	Earl R. Kalar
Controller	Fred W. Cusick
County Administrative Officer	B. Dixon Conrad, Jr.
County Engineer	George Protopapas
County Librarian	Lois K. Crumb
County Probation Officer	Donald King
County Sealer of Weights & Measures	Earl R. Kalar
Farm Advisor	John Evans
Health Officer	Dr. H. Howard Kusumoto
Hospital Administrator	V. M. Farrell
Planning Director	Ned A. Rogoway
Public Guardian	Shannon Horn
Purchasing Agent	Robert O. Keefe
Director of Parks & Beaches	LeRoy O. Sherwin
Veteran's Service Officer	John A. Enos
Welfare Director	Keif Mel rg

ADOPTED SALARY SCHEDULE
ELECTIVE AND APPOINTIVE OFFICIALS

ELECTED OFFICIALS	
Assessor	$ 16,000
Auditor *	9,768
Board Member *	9,000
County Clerk	14,500
District Attorney *	22,000
Recorder	11,000
Sheriff-Coroner	16,000
Tax Collector Treasurer-Public Administrator	15,600
Superior Court Judge **	22,500
Justice Court Judge	11,500
Constable	5,654

APPOINTED DEPARTMENT HEADS		RANGE
Agricultural Commissioner & Sealer of Weights & Measures		49 +$2,400
Controller		$4,010
County Administrative Officer		65
County Engineer		62
County Librarian		50
County Probation Officer		54
Farm Advisor ***		
Health Officer	F/A	$30,000
Hospital Administrator		64
Planning Director		57
Public Guardian	F/A	$2,400
Purchasing Agent		51
Director of Parks & Beaches		56
Veteran's Service Officer		47
Welfare Director		59

* Salary fixed by State Legislature
** County Share $7,500
*** Entire Salary Paid by State

TABLE OF SALARY RANGES AND STEPS

Range Number	1st Step	2nd Step	3rd Step	4th Step	5th Step
26 ----------	321	337	352	368	385
27 ----------	337	352	368	385	404
28 ----------	352	368	385	404	422
29 ----------	368	385	404	422	441
30 ----------	385	404	422	441	462
31 ----------	404	422	441	462	484
32 ----------	422	441	462	484	507
33 ----------	441	462	484	507	531
34 ----------	462	484	507	531	555
35 ----------	484	507	531	555	585
36 ----------	507	531	555	585	611
37 ----------	531	555	585	611	640
38 ----------	555	585	611	640	670
39 ----------	585	611	640	670	701
40 ----------	611	640	670	701	734
41 ----------	640	670	701	734	770
42 ----------	670	701	734	770	805
43 ----------	701	734	770	805	845
44 ----------	734	770	805	845	884
45 ----------	770	805	845	884	923
46 ----------	805	845	884	923	966
47 ----------	845	884	923	966	1011
48 ----------	884	923	966	1011	1058
49 ----------	923	966	1011	1058	1108
50 ----------	966	1011	1058	1108	1158
51 ----------	1011	1058	1108	1158	1214
52 ----------	1058	1108	1158	1214	1269
53 ----------	1108	1158	1214	1269	1328
54 ----------	1158	1214	1269	1328	1391
55 ----------	1214	1269	1328	1391	1455
56 ----------	1269	1328	1391	1455	1524
57 ----------	1328	1391	1455	1524	1595
58 ----------	1391	1455	1524	1595	1670
59 ----------	1455	1524	1595	1670	1749
60 ----------	1524	1595	1670	1749	1829
61 ----------	1595	1670	1749	1829	1911
62 ----------	1670	1749	1829	1911	2001
63 ----------	1749	1829	1911	2001	2096
64 ----------	1829	1911	2001	2096	2193
65 ----------	1911	2001	2096	2193	2297
66 ----------	2001	2096	2193	2297	2405
67 ----------	2096	2193	2297	2405	2516
68 ----------	2193	2297	2405	2516	2635
69 ----------	2297	2405	2516	2635	2758
70 ----------	2405	2516	2635	2758	2890

State Controller
County Budget Act
1970

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19 70 - 71

COUNTY BUDGET FORM
SCHEDULE 1

FUND		REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual [X] Estimated [ ]
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Current Property Tax to Balance Budget			
						Total	Unsecured	Secured	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:									
GENERAL	0001	23,399,689	250,000	23,649,689	15,111,427	8,538,262	350,625	8,187,637	3.13
ROAD	0002	2,342,477		2,342,477	2,342,477				
ACCUMULATIVE CAPITAL OUTLAY	0003	527,000	31,796	558,796	51,561	507,235	11,875	495,360	.20
FISH AND GAME	0041	4,450	2,550	7,000	7,000				
SPECIAL AVIATION	0042	15,000		15,000	15,000				
Total County Wide Funds		26,288,616	284,346	26,572,962	17,527,465	9,045,497	362,500	8,682,997	3.33
LESS THAN COUNTY WIDE FUNDS:									
SPECIAL ROADS #1, 2, 3, 4, 5	0020	16,722	7,193	23,915	(52,085)	76,000	3,200	72,800	.06
COUNTY LIBRARY	0026	402,972		402,972	47,168	355,804	10,902	344,902	.16
Total Less Than County Wide Funds		419,694	7,193	426,887	(4,917)	431,804	14,102	417,702	.21
GRAND TOTAL		26,708,310	291,539	26,999,849	17,522,548	9,477,301	376,602	9,100,699	3.55

(10)	COUNTY WIDE TAX BASE			
	Secured Roll			Unsecured Roll
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	(14)
Total Gross Assessed Valuation	228,250,602	64,855,760	293,106,362	14,459,218
Less Exemptions for:				
Homeowners	9,672,400		9,672,400	3,750
Business Inventories	1,364,803	105	1,364,908	1,522,093
All Other	6,374,387		6,374,387	42,279
Total Net Assessed Valuation	210,839,012	64,855,655	275,694,667	12,891,096
Less Allowances for:				
Delinquencies (11) ___%; (12) ___%; (13) 5 %; (14) 5 %			13,784,733	644,554
(Identify) Total Net after Delinquencies			261,909,934	12,246,542
(Identify) Add: Homeowner's Property Tax Exemptions	IV		9,672,400	3,750
Adjusted Valuation for Current Tax Levy			271,582,334	12,250,292

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

Fund (1)		Fund Balance (Per Auditor) as of June 30, 1970 Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Prop. Taxes) (8)	Total Available Financing (9)
			Reserve for Encumbrances (3)	Uncancelled Gen'l Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
COUNTY WIDE FUNDS:									
GENERAL	0001	1,701,366	450,101	250,000	196,103	(283,639)	521,523	14,589,904	15,111,427
ROAD	0002	612,972	275,313		99,839	387,923	625,743	1,716,734	2,342,477
ACCUMULATIVE CAPITAL OUTLAY	0003	981,323	976,637	4,686		5,242	5,242	46,319	51,561
SLO CO. HOSPITAL DEBT SERVICE	0011								
FISH AND GAME	0041	12,501	527		11,974	-0-	-0-	7,000	7,000
SPECIAL AVIATION	0042	56,773	52,220		4,553	7,500	7,500	7,500	15,000
PROPERTY TAX REDUCTION	0043	-0-				(70,000)	(70,000)	70,000	-0-
Total County Wide Funds		3,364,935	1,754,798	254,686	312,469	47,026	1,090,008	16,437,457	17,527,465
LESS THAN COUNTY WIDE FUNDS:									
SPECIAL ROADS #1, 2, 3, 4, 5	0020	2,146				(60,923)	(58,777)	6,692	(52,085)
COUNTY LIBRARY	0026	16,731	10,303			13,897	20,325	26,843	47,168
Total Less Than County Wide Funds		18,877	10,303	-0-	-0-	(47,026)	(38,452)	33,535	(4,917)
GRAND TOTAL		3,383,812	1,765,101	254,686	312,469	-0-	1,051,556	16,470,992	17,522,548

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

Description		Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71	* Adopted by the Board of Supervisors 19 70 - 71
(1)		(2)	(3)	(4)	(5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		744,833.61	908,926.59	808,600	882,000
Licenses and Permits		84,478.50	101,688.15	101,340	101,340
Fines, Forfeits, Penalties		486,559.56	531,019.77	563,150	563,150
Use of Money and Property		429,171.87	483,590.66	451,570	459,070
Aid from Other Governmental Agencies		9,731,983.37	11,333,432.95	13,148,353	13,415,325
Charges for Current Services		630,599.48	687,014.09	832,716	832,716
Other Revenues		(6,218.78(	203,469.15	217,391	217,391
GRAND TOTAL		12,101,407.61	14,249,141.36	16,123,120	16,470,992
SUMMARIZATION BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	10,311,346.53	12,229,903.21	14,315,501	14,589,904
Road	0002	1,557,819.99	1,704,657.93	1,638,734	1,716,734
Accumulative Capital Outlay	0003	135,235.06	196,727.18	46,319	46,319
SLO Co. General Hospital Debt Service	0011	3,193.71	4,511.60	4,531	-0-
Fish and Game	0041	4,729.50	6,203.50	7,000	7,000
Special Aviation	0042	7,500.00	7,500.00	7,500	7,500
Property Tax Reduction	0043	67,228.61	67,460.50	70,000	70,000
Total County Wide Funds		12,087,053.40	14,216,963.92	16,089,585	16,437,457
LESS THAN COUNTY WIDE FUNDS:					
Special Roads #1, 2, 3, 4, 5	0020	3,022.73	6,896.01	6,692	6,692
County Library	0026	11,331.48	25,281.43	26,843	26,843
Total Less Than County Wide Funds		14,354.21	32,177.44	33,535	33,535
GRAND TOTAL		12,101,407.61	14,249,141.36	16,123,120	16,470,992

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 70-71

Revenue Classification		Actual Revenues 1968-69	Actual ☒ Estimated Revenues 19 69-70	Revenue Estimates Requested X Recommended ☒ 19 70-71	Adopted by the Board of Supervisors 19 70-71	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes - Prior Secured	5013	173,328.11	210,746.74	180,000	210,000	
		6,409.72	7,739.02	7,000	7,000	Accum. Cap. Outlay
		1,922.73	1,547.34	1,600		Hosp. Debt Service
		2,081.29	2,723.50	2,100	2,100	Special Roads
		7,607.54	9,280.75	7,800	7,800	County Library
Property Taxes - Prior Unsecured	5014	14,982.45	21,265.39	12,000	20,000	
		358.90	603.35	300	300	Accum. Cap. Outlay
		107.65	120.65			Hosp. Debt Service
		77.70	184.74			Special Roads
		324.26	604.29	300	300	Library
Solvent Credits	5015					
Penalties & Costs on Delinquent Taxes	5016	26,612.65	55,427.60	28,000	35,000	
Sales and Use Taxes	5017	271,964.75	313,070.67	295,000	325,000	
Franchises	5018	87,050.75	97,771.69	98,000	98,000	
Other Taxes	5019	152,005.11	187,840.86	176,500	176,500	
Total Taxes Other Than Current Property		744,833.61*	908,926.59	808,600*	882,000*	
LICENSES AND PERMITS						
Animal Licenses	5110	4,597.50	4,601.50	5,000	5,000	
Business Licenses	5120	11,656.50	10,614.00	13,000	13,000	
Construction Permits	5130	60,438.50	77,951.15	73,000	73,000	
Road Privileges and Permits	5140	265.00	1,301.00	800	800	
Zoning Permits	5150	3,097.00	3,580.00	4,600	4,600	
Other Licenses and Permits	5160	4,424.00	3,640.50	4,940	4,940	
Total Licenses and Permits		84,478.50*	101,688.15*	101,340*	101,340*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 70-71

Revenue Classification		Actual Revenues 1968-69	Actual ☐ Estimated ☒ Revenues 1969-70	Revenue Estimates Requested ☒ Recommended ☐ 19 70-71	Adopted by the Board of Supervisors 19 70-71	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
FINES, FORFEITS AND PENALTIES						
Vehicle Code Fines	5210	13,636.74	13,280.87	15,350	15,350	
		387,888.74	425,286.58	453,000	453,000	Road
Other Court Fines	5220	42,987.58	49,853.48	50,500	50,500	
		37,317.00	36,361.00	37,300	37,300	Road
		4,729.50	6,203.50	7,000	7,000	Fish & Game
	5240		34.34			
Total Fines, Forfeits and Penalties		486,559.56*	531,019.77*	563,150*	563,150*	
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest	5311	307,490.60	332,477.99	320,000	330,000	
		12,103.91	18,009.57	15,000	15,000	Road
		29,520.51	36,585.03	25,000	25,000	Accum. Cap. Outlay
		1,143.23	2,611.68	2,500		Hosp. Debt Service
		863.16	908.43	750	750	Special Roads
Rents and Concessions	5320	76,698.24	91,257.50	87,552	87,552	
		742.27	783.46	768	768	Road
		609.95	957.00			Accum. Cap. Outlay
Total Revenue from Use Of Money and Property		429,171.87*	483,590.66*	451,570*	459,070*	
AID FROM OTHER GOVERNMENTAL AGENCIES - STATE						
Alcoholic Beverage License Fees	5411	24,033.15	23,787.00	24,000	24,000	
Aviation Fuel Tax	5412	7,500.00	7,500.00	7,500	7,500	Special Aviation
Highway Users Tax	5413	1,072,462.84	1,113,712.01	1,122,524	1,122,524	Road
Motor Vehicle In-Lieu Tax	5414	518,928.24	538,867.19	572,000	572,000	
Trailer Coach In-Lieu Tax	5415	28,667.03	40,904.15	35,000	40,000	
Other In-Lieu Tax	5416	48.66	2,081.92	50	50	
		1.90	80.08			Accum. Cap. Outlay
		.57	16.00			Hosp. Debt Service

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 70-71

Revenue Classification		Actual Revenues 19 68-69	Actual ☒ Estimated Revenues 19 69-70	Revenue Estimates Requested ☒ Recommended ☐ 19 70-71	Adopted by the Board of Supervisors 19 70-71	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Other In-Lieu Tax (con't.)	5416	.58	4.76			Special Road
		1.34	11.94			County Library
Welfare Administration	5421	97,605.72	104,828.91	178,309	178,309	
Aid for Aged	5422	1,224,882.37	1,319,963.45	1,420,365	1,420,365	
Aid for Blind	5423	44,249.26	42,742.08	51,015	51,015	
Aid for Children	5424	1,131,566.63	1,235,606.48	1,581,896	1,581,896	
Aid for Crippled Children	5425	113,398.14	137,314.00	159,422	159,422	
Aid for Disabled	5426	547,109.58	634,303.62	801,385	801,385	
Medical Assistant	5429		1,140.18	5,110	5,110	
Health Administration	5431	37,833	28,542.00	38,056	38,056	Special Public Health
Aid for Cerebral Palsy	5432	21,575.65	5,594.77			
Aid for Tuberculosis Control	5434	26,201.77	25,242.51	58,235	58,235	Special Public Health
Other Aid for Health	5435	62,845.84	70,041.07	119,784	119,784	Special Public Health
Aid for Agriculture	5439	825.00	3,300.00	3,300	3,300	
Aid for Construction	5441	106,873.58	30,667.34			
		907.04				Road
		42,688.00	69,430.00			Accum. Cap. Outlay
				2,500	2,500	
				38,600	38,600	
Aid for Veterans Affairs	5445	9,137.12	8,878.28		8,900	
Homeowner's Property Tax Relief	5446		281,695.40	281,695	304,680	
			9,845.00	9,845	9,845	Accum. Cap. Outlay
			1.20	1		Hosp. Debt Service
			9,855.57	9,855	9,855	County Library
			2,306.46	2,306	2,306	Special Roads
Business Inventory Tax Relief	5447		76,260.00	(40,400)	112,118	
			2,057.70	4,114	4,114	Accum. Cap. Outlay
			214.73	430		Hosp. Debt Service
			768.12	1,536	1,536	Special Roads
			2,208.66	5,888	5,888	County Library
Aid - Other	5448	237,890.62	267,084.84	180,005	180,005	
		49,291.72	48,785.11	49,460	49,460	Property Tax Reduction
Total Aid from State		5,406,525.35*	6,145,642.53*	6,723,786*	6,912,758*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 1970 - 71

COUNTY BUDGET FORM
SCHEDULE 4

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REVENUE CLASSIFICATION (1)		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated Revenues 1969 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970 - 71 (4)	Adopted by the Board of Supervisors 1970 - 71 (5)	Fund (General unless otherwise indicated) (6)
FEDERAL						
Welfare Administration	5451	878,646.77	1,144,397.87	1,631,850	1,631,850	
Aid for Aged	5452	1,427,777.01	1,542,342.09	1,651,587	1,651,587	
Aid for Blind	5453	55,616.17	54,035.02	63,875	63,875	
Aid for Children	5454	1,269,221.40	1,525,663.90	1,937,413	1,937,413	
Aid for Disabled	5455	588,934.75	721,886.49	892,452	892,452	
Aid for Children	5454.2		-0-	16,320	16,320	
Health Administration	5461	17,035.73	28,028.77	11,832	11,832	Special Public Health
Aid for Construction	5462		-0-	198,275	198,275	
		42,688.00	69,430.00			Accum. Cap. Outlay
Aid for Disaster	5463	12,285.74	97,252.75		78,000	Road
Forest Reserve	5464	1,343.17	1,492.33	1,542	1,542	Road
Grazing Fees	5465	3,707.07	3,261.20	3,261	3,261	
Other Aid	5467	13,558.67	-0-	14,500	14,500	
Total Federal Aid		4,310,814.48*	5,187,790.42	6,422,907*	6,500,907*	
OTHER GOVERNMENT AGENCIES						
Other In-Lieu	5471	1,665.93	-0-	1,600	1,600	
		65.08	-0-	60	60	Accum. Cap. Outlay
		19.53	-0-			Hosp. Debt Service
		12,983.00				Accum. Cap. Outlay
Total Other Governmental Agencies		14,643.54*		1,660*	1,660*	
TOTAL AID FROM GOVERNMENT AGENCIES		9,731,983.37*	11,333,432.95*	13,148,353*	13,415,325*	
CHARGES FOR CURRENT SERVICES						
Administrative Service	5504	22,263.37	24,041.50	21,380	21,380	
Assessment and Collection Fees	5505	11,780.82	5,931.53	10,000	10,000	
Auditing and Accounting Fees	5510	2,909.44	2,973.41	3,500	3,500	
Election Services	5520	15,773.51	7,124.36	12,000	12,000	
Inheritance Tax Fees	5525	13,938.48	13,312.65	7,000	7,000	
Legal Service	5530	1,609.61	3,276.83			

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1970-71

Revenue Classification		Actual Revenues 1968-69	Actual ☒ Estimated Revenues 1969-70	Revenue Estimates Requested ☒ Recommended ☐ 1970-71	Adopted by the Board of Supervisors 1970-71	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Planning and Engineering	5540	6,222.86	11,673.30	21,325	21,325	
		12,068.11	858.13	1,200	1,200	Road
Agricultural Services	5550	1,525.47	669.05	500	500	
Rodent Control	5551	7,927.14	17,097.50	27,000	27,000	
Weed Control	5553	3,072.98	5,336.25	9,000	9,000	
Standardization Inspection	5554	17,791.98	17,987.00	18,650	18,650	
Civil Process Service	5560	4,797.69	3,843.50	4,200	4,200	
Court Fees and Costs	5565	35,141.44	38,030.85	38,320	38,320	
		17,936.89	18,675.39	20,540	20,540	Property Tax Reduction
Estate Fees	5570	5,417.33	6,042.92	4,000	4,000	
Guardianship Fees	5571	1,638.81	1,506.00	1,000	1,000	
Law Enforcement Fees	5580	2,393.36	786.60	1,200	1,200	
Recording Fees	5585	63,413.97	71,938.50	77,800	77,800	
Road and Street Services	5590	2,679.00	900.00	400	400	Road
Health Fees	5610	16,336.01	17,543.17	17,000	17,000	
Adoption Services	5625	7,612.50	12,912.00	11,000	11,000	
Crippled Children's Services	5630	19,556.59	13,795.99	8,000	8,000	
Institutional Services	5635					
Probation	5635.3	8,684.24	19,809.90	22,000	22,000	
Sheriff	5635.4	4,328.00	4,764.00	4,500	4,500	
Juvenile Hall	5635.5	5,645.39	9,337.41	9,000	9,000	
Youth Authority Placement	5635.6	741.83	1,578.50	1,000	1,000	
Library Services	5655	3,367.61	3,268.47	3,000	3,000	County Library
Golf Green Fees	5661	129,458.50	141,011.50	135,000	135,000	Recreation
Camping Fees	5662	27,416.60	40,707.20	23,000	23,000	
Daily Passes	5663	12,063.00	11,626.00	7,500	7,500	
Season Passes	5664	6,870.00	5,421.00	3,000	3,000	
Season Boat Licenses	5665	4,935.00	5,146.00	2,250	2,250	
Income from Concessions	5666	1,965.41	2,880.27	2,000	2,000	
Other Recreational Fees	5670	1,025.50	1,013.50	1,510	1,510	
Aircraft Landing Fees	5681	4,967.18	4,254.86	5,100	5,100	
Other	5683	125,323.86	139,939.02	298,841	298,841	

State Controller
County Budget Act
1964

COUNTY OF San Luis [illegible]
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 70-71

Revenue Classification		Actual Revenues 1968-69	Actual ☐ Estimated Revenues 1969-70	Revenue Estimates Requested ☒ Recommended ☐ 19 70-71	Adopted by the Board of Supervisors 19 [illegible]	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Total Charges for Current Services		630,599.48	687,014.09	832,716	[illegible]	
OTHER REVENUES						
Revenue Applicable to Prior Years	5750	(86,355.13)	(1,673.59)			
Sale of Fixed Assets	5760	275.00	6,661.61	5,000	5,000	
		528.35	2,822.12			Road
Other Sales	5781-5	3,708.11	5,214.00	5,721	5,721	
			6,931.51	7,000	7,000	Road
Other Revenue - Other	5790	58,100.34	183,213.28	199,670	199,670	
		30.73	51.75			County Library
		17,493.82	248.47			Road
Total Other Revenue		(6,218.78)*	203,469.15*	217,391*	217,391*	
TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		12,101,407.61*	14,249,141.36*	16,123,120**	16,470,992*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 70 - 71

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 68 - 69 (2)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	Approved/Adopted by the Board of Supervisors 19 70 - 71 (5)
GENERAL GOVERNMENT					
LEGISLATIVE-ADMINISTRATIVE					
BOARD OF SUPERVISORS	0010	$ 69,587	$ 76,651	$ 76,750	$ 77,077
ASSESSMENT APPEALS BOARD	0020	$	$	$ 19,500	$ 19,500
ADMINISTRATIVE OFFICER	0030	$ 74,165	$ 85,096	$ 90,759	$ 92,577
TOTAL LEGISLATIVE-ADMINISTRATIVE		$ 143,752	$ 161,747	$ 187,009	$ 189,154
FINANCE					
AUDITOR-CONTROLLER	0110	$ 125,074	$ 145,163	$ 185,158	$ 188,408
COUNTY TREASURER	0120	$ 40,026	$ 44,045	$ 48,075	$ 48,876
ASSESSOR	0130	$ 356,715	$ 410,387	$ 464,079	$ 482,343
TAX & LICENSE COLLECTOR	0140	$ 107,541	$ 110,853	$ 116,261	$ 117,991
PURCHASING AGENT	0150	$ 50,941	$ 57,208	$ 61,103	$ 68,670
ELECTRONIC DATA PROCESSING	0191	$ 81,537	$ 88,813	$ 93,950	$ 95,726
SYSTEM & PROCEDURES	0192	$ 55,599	$ 65,770	$ 103,197	$ 111,655
TOTAL FINANCE		$ 817,433	$ 922,239	$ 1,071,823	$ 1,113,669
PERSONNEL					
PERSONNEL	0310	$ 40,263	$ 58,230	$ 65,797	$ 62,754
SAFETY COMMISSION	0320	$	$ 441	$ 500	$ 500
TOTAL SAFETY		$ 40,263	$ 58,671	$ 66,297	$ 63,254
ELECTIONS					
ELECTIONS	0410	$ 92,737	$ 64,855	$ 111,885	$ 112,352
TOTAL ELECTIONS		$ 92,737	$ 64,855	$ 111,885	$ 112,352
COMMUNICATIONS					
COMMUNICATIONS	0500	$ 76,671	$ 67,797	$ 74,730	$ 74,949
TOTAL COMMUNICATIONS		$ 76,671	$ 67,797	$ 74,730	$ 74,949
PROPERTY MANAGEMENT					
BUILDINGS	0620	$ 203,466	$ 179,559	$ 223,721	$ 229,244
GROUNDS	0630	$ 35,180	$ 37,975	$ 43,274	$ 43,976
CUSTODIAL SERVICES	0640	$ 108,168	$ 95,286	$ 133,642	$ 136,224
TOTAL PROPERTY MANAGEMENT		$ 346,814	$ 312,820	$ 400,637	$ 409,444
PLANT ACQUISITION					
PLANT ACQUISITION-GENERAL	0701	$ 22,603	$ 121,816	$ 96,090	$ 96,090
PLANT ACQUISITION-ACO	0703	$ 428,427	$ 133,230	$ 527,000	$ 527,000
PLANT ACQUISITION - AIRPORTS	0708	$	$ 27,129	$ 28,500	$ 28,500
PLANT ACQUISITION-HEALTH	0712	$ 2,301	$	$ 5,000	$ 5,000
PLANT ACQUISITION RECREATION	0715	$ 135,344	$ 2,350	$	$
PLANT ACQUISITION-PARKS	0716	$	$	$ 10,183	$ 10,183
PLANT ACQUISITION	0726	$	$	$	$
PLANT ACQUISITION-SP. AVIATION	0742	$	$ 5,780	$ 15,000	$ 15,000
TOTAL PLANT ACQUISITION		$ 588,675	$ 290,305	$ 681,773	$ 681,773
PROMOTION					
EXPLOITATION	0810	$ 26,715	$ 31,905	$ 35,600	$ 27,100
TOTAL PROMOTION		$ 26,715	$ 31,905	$ 35,600	$ 27,100
OTHER GENERAL					
BUSINESS INVENTORY SUBVENTION	0901	$	$ 20,200	$ 20,200	$
INSURANCE	0910	$ 139,426	$ 112,599	$ 115,406	$ 111,406
EMPLOYEE BENEFITS	0920	$ 412,597	$ 488,668	$ 825,102	$ 782,560
SPECIAL PROJECTS ADMIN.	0950	$	$	$ 17,962	$ 18,288
SPEC. BOARDS & COMMISSIONS	0960	$ 75	$ 392	$ 7,500	$ 7,500
COUNTY SURVEYOR	0970	$ 70,321	$ 73,235	$ 89,207	$ 90,226
CENTRAL SERVICES	0980	$ 25,899	$ 16,407	$ 7,600	$ 7,870
TOTAL OTHER GENERAL		$ 648,318	$ 711,501	$ 1,082,977	$ 1,017,850
TOTAL GENEKAL GOVERNMENT		$ 2,781,378	$ 2,621,840	$ 3,712,731	$ 3,689,545

State Controller
County Budget Act
1961

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 70 - 71

COUNTY BUDGET FORM
SCHEDULE 6
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 1968 - 69 (2)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	Approved Adopted by the Board of Supervisors 19 70 - 71 (5)
PUBLIC PROTECTION					
JUDICIAL					
SUPERIOR COURTS	1010	$ 89,702	$ 99,006	$ 103,430	$ 103,926
COURT OF CONCILIATION	1013	$ 11,616	$ 12,580	$ 13,660	$ 13,660
PUBLIC DEFENDER	1014	$ 49,200	$ 53,300	$ 68,680	$ 76,680
JUSTICE COURTS UNALLOCATED	1030	$	$ 1,097	$ 3,000	$ 3,000
JUDICIAL DISTRICT NO 1	1031	$ 40,325	$ 43,952	$ 48,346	$ 48,850
JUDICIAL DISTRICT NO 2	1032	$ 26,015	$ 25,493	$ 31,187	$ 31,453
JUDICIAL DISTRICT NO 3	1033	$ 51,403	$ 57,025	$ 67,476	$ 68,268
JUDICIAL DISTRICT NO 4	1034	$ 50,708	$ 58,756	$ 67,908	$ 68,525
JUDICIAL DISTRICT NO 5	1035	$ 34,702	$ 37,176	$ 42,400	$ 42,787
COUNTY CLERK	1040	$ 122,324	$ 133,377	$ 166,707	$ 164,724
DISTRICT ATTORNEY	1050	$ 294,155	$ 334,908	$ 382,322	$ 388,031
COURT REPORTER	1060	$ 55,485	$ 43,861	$ 45,400	$ 45,400
JURY COMMISSIONER	1070	$ 20,793	$ 14,720	$ 16,662	$ 16,895
GRAND JURY	1080	$ 16,684	$ 16,351	$ 17,045	$ 17,045
LAW LIBRARY	1090	$ 4,775	$ 1,200	$ 1,200	$ 1,200
TOTAL JUDICIAL		$ 867,887	$ 932,802	$ 1,075,423	$ 1,090,444
POLICE PROTECTION					
SHERIFF	1110	$ 616,976	$ 792,195	$ 899,221	$ 937,139
CONSTABLE DISTRICT NO 1	1131	$ 8,321	$ 8,707	$ 9,279	$ 9,279
CONSTABLE DISTRICT NO 2	1132	$ 8,199	$ 8,034	$ 9,185	$ 9,185
CONSTABLE DISTRICT NO 3	1133	$ 7,547	$ 7,822	$ 8,064	$ 8,064
CONSTABLE DISTRICT NO 4	1134	$ 14,343	$ 10,732	$ 11,740	$ 11,740
CONSTABLE DISTRICT NO 5	1135	$ 8,274	$ 8,772	$ 9,357	$ 9,357
CROSSING GUARDS	1140	$ 12,707	$ 17,024	$ 16,722	$ 16,722
TOTAL POLICE PROTECTION		$ 676,367	$ 853,286	$ 963,568	$ 1,001,486
DETENTION & CORRECTION					
COUNTY JAIL	1210	$ 147,682	$ 153,612	$ 245,847	$ 249,371
REHABILITATION CENTER	1220	$ 76,641	$ 57,090	$	$
JUVENILE HALL	1230	$ 58,953	$ 61,911	$ 69,880	$ 72,608
PROBATION OFFICER	1240	$ 170,247	$ 174,037	$ 201,767	$ 205,325
PROBATION SUBSIDY #1	1241	$ 71,242	$ 84,858	$ 120,362	$ 125,655
PROBATION SUBSIDY #2	1242	$ 37,593	$ 55,246	$ 61,796	$ 62,799
STATE CORRECTIONAL SCHOOLS	1250	$ 22,779	$ 22,593	$ 23,000	$ 23,000
DELINQUENCY PREVENTION COMM	1260	$ 374	$ 671	$ 1,000	$ 1,000
TOTAL DETENTION & CORRECTION		$ 585,511	$ 610,018	$ 723,652	$ 739,758
FIRE PROTECTION					
STATE FORESTRY SERVICE	1310	$ 94,846	$ 108,230	$ 142,915	$ 142,915
TOTAL FIRE PROTECTION		$ 94,846	$ 108,230	$ 142,915	$ 142,915
CONSERVATION					
SOIL CONSERVATION DISTRICTS	1490	$ 2,600	$ 2,550	$ 2,550	$ 2,550
WILDLIFE & GRAZING PROT	1495	$ 5,000	$ 5,000	$ 5,000	$ 5,000
TOTAL CONSERVATION		$ 7,600	$ 7,550	$ 7,550	$ 7,550
PROTECTIVE INSPECTION					
BUILDING INSPECTION	1510	$ 58,971	$ 84,492	$ 70,720	$ 79,788
AGRICULTURAL COMMISSIONER	1520	$ 153,106	$ 149,767	$ 161,904	$ 164,554
SEALER-WEIGHTS&MEASURES	1530	$ 32,799	$ 34,478	$ 37,994	$ 38,640
TOTAL PROTECTIVE INSPECTION		$ 244,876	$ 268,737	$ 270,618	$ 282,982
OTHER PROTECTION					
RECORDER	1610	$ 58,353	$ 61,400	$ 56,001	$ 57,663
CORONER	1620	$ 28,678	$ 46,541	$ 51,279	$ 51,755
PUBLIC ADMIN-GUARDIAN	1630	$ 23,292	$ 23,947	$ 24,397	$ 24,720
CIVIL DISASTER	1640	$ 7,957	$ 13,173	$ 5,798	$ 5,875
PLANNING DEPARTMENT	1650	$ 141,673	$ 165,377	$ 243,644	$ 286,649
FISH AND GAME	1660	$ 3,622	$ 2,073	$ 4,450	$ 4,450
GROUND SQUIRREL CONTROL	1670	$ 1,754	$ 9,128	$ 14,000	$ 14,000
HUMANE SERVICE	1680	$ 19,180	$ 22,073	$ 27,980	$ 27,980
LOCAL AGENCY FORMATION COMM	1690	$ 9,109	$ 7,894	$ 16,158	$ 16,374

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 70 - 71

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 68 - 69 (2)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 70 - 71 (5)
TOTAL OTHER PROTECTION		$ 293,618	$ 351,606	$ 443,707	$ 489,466
TOTAL PUBLIC PROTECTION		$ 2,770,705	$ 3,132,229	$ 3,627,433	$ 3,754,601
ROADS					
ROADS					
ROADS-ROAD FUND	2000	$ 1,896,198	$ 2,195,655	$ 2,187,747	$ 2,313,567
TOTAL ROADS		$ 1,896,198	$ 2,195,655	$ 2,187,747	$ 2,313,567
TOTAL ROADS		$ 1,896,198	$ 2,195,655	$ 2,187,747	$ 2,313,567
HEALTH & SANITATION					
HEALTH					
HEALTH DEPARTMENT	3100	$ 350,536	$ 393,230	$ 431,398	$ 438,311
SPECIAL PUBLIC HEALTH	3110	$ 257,008	$ 295,816	$ 526,342	$ 535,462
MENTAL HEALTH PROGRAM	3150	$ 107,047	$ 65,305	$ 79,993	$ 79,993
TOTAL HEALTH		$ 714,591	$ 754,351	$ 1,037,733	$ 1,053,766
TOTAL HEALTH & SANITATION		$ 714,591	$ 754,351	$ 1,037,733	$ 1,053,766
PUBLIC ASSISTANCE					
ADMINISTRATION					
WELFARE ADMINISTRATION	4100	$ 1,511,936	$ 1,773,489	$ 2,471,190	$ 2,512,621
WELFARE SPECIAL PROJECTS	4101	$	$ 4,090	$ 12,942	$ 13,150
TOTAL ADMINISTRATION		$ 1,511,936	$ 1,777,579	$ 2,484,132	$ 2,525,771
AID					
AID TO AGED	4210	$ 2,865,853	$ 3,073,204	$ 3,303,174	$ 3,303,174
AID TO BLIND	4220	$ 109,892	$ 106,371	$ 127,750	$ 127,750
AID-FAMILIES W/DEPEND CHILDREN	4230	$ 2,820,144	$ 3,185,365	$ 4,122,156	$ 4,122,156
AID TO CHILDREN - BHI	4240	$ 154,583	$ 149,372	$ 163,200	$ 163,200
AID POTENT SELF-SUPPORT BLIND	4250	$ 4,201	$ 2,534	$ 4,514	$ 4,514
AID TO DISABLED	4260	$ 1,217,693	$ 1,458,835	$ 1,821,330	$ 1,821,330
MEDICAL ASST PROGRAM	4290	$ 1,391,739	$ 1,404,296	$ 1,340,000	$ 1,340,000
TOTAL AID		$ 8,564,105	$ 9,379,977	$10,882,124	$10,882,124
GENERAL RELIEF					
GENERAL RELIEF	4300	$ 92,386	$ 108,546	$ 128,758	$ 128,758
TOTAL GENERAL RELIEF		$ 92,386	$ 108,546	$ 128,758	$ 128,758
CARE OF COURT WARDS					
CARE OF COURT WARDS	4500	$ 81,167	$ 55,924	$ 66,000	$ 66,000
TOTAL CARE OF COURT WARDS		$ 81,167	$ 55,924	$ 66,000	$ 66,000
CRIPPLED CHILDRENS SERVICES					
CRIPPLED CHILDRENS SERVICES	4600	$ 181,058	$ 216,873	$ 235,793	$ 236,761
TOTAL CRIPPLED CHILDRENS SERVICES		$ 181,058	$ 216,873	$ 235,793	$ 236,761
VETERANS SERVICES					
VETERANS SERVICE OFFICER	4700	$ 36,707	$ 36,497	$ 43,849	$ 44,642
TOTAL VETERANS SERVICES		$ 36,707	$ 36,497	$ 43,849	$ 44,642
OTHER ASSISTANCE					
EOA TITLE 5 WORK EXPERIENCE	4905	$ 4,301	$	$	$
HOUSING RESOURCES	4906	$ 11,252	$ 37,253	$ 45,807	$ 46,090
TOTAL OTHER ASSISTANCE		$ 15,553	$ 37,253	$ 45,807	$ 46,090
TOTAL PUBLIC ASSISTANCE		$10,482,912	$11,612,649	$13,886,463	$13,930,146
EDUCATION					
LIBRARY SERVICES					
COUNTY LIBRARY	5100	$ 300,929	$ 329,926	$ 377,998	$ 402,972

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 70 - 71

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 68 - 69 (2)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	Approved, Adopted by the Board of Supervisors 19 - (5)
TOTAL LIBRARY SERVICES		$ 300,929	$ 329,926	$ 377,998	$ 402,972
AGRICULTURAL EDUCATION					
FARM ADVISOR	5210	$ 34,827	$ 38,008	$ 41,464	$ 44,327
TOTAL AGRICULTURAL EDUCATION		$ 34,827	$ 38,008	$ 41,464	$ 44,327
TOTAL EDUCATION		$ 335,756	$ 367,934	$ 419,462	$ 447,299
RECREATION					
RECREATION FACILITIES					
PARKS AND BEACHES	6110	$ 293,595	$ 356,471	$ 388,783	$ 400,349
LOPEZ RECREATIONAL AREA	6111	$	$ 138,137	$ 183,841	$ 186,096
SLO COUNTY GOLF COURSE	6120	$ 105,085	$ 114,266	$ 137,157	$ 139,146
STATE WILDLIFE GRANT	6130	$ 25,159	$	$	$
WHARVES AND DOCKS	6150	$ 21,476	$ 14,666	$ 21,598	$ 21,598
TOTAL RECREATIONAL FACILITIES		$ 445,315	$ 623,540	$ 731,379	$ 747,189
RECREATIONAL FACILITIES					
CO HISTORICAL MUSEUM	6210	$ 9,501	$ 10,061	$ 10,941	$ 11,102
TOTAL RECREATIONAL FACILITIES		$ 9,501	$ 10,061	$ 10,941	$ 11,102
VETERANS MEMORIAL BUILDINGS					
VETERANS BUILDINGS	6300	$ 76,560	$ 79,131	$ 98,850	$ 103,806
TOTAL VETERANS MEMORIAL BUILDINGS		$ 76,560	$ 79,131	$ 98,850	$ 103,806
SMALL CRAFT HARBORS					
MORRO BAY HARBOR	6410	$ 50,000	$ 25,000	$ 25,000	$ 25,000
TOTAL SMALL CRAFT HARBORS		$ 50,000	$ 25,000	$ 25,000	$ 25,000
TOTAL RECREATION		$ 581,376	$ 737,732	$ 866,170	$ 887,097
DEBT SERVICE					
BOND REDEMPTION					
SLO CO HOSP DEBT REDEMPTIONS	7110	$	$ 1	$	$
TOTAL BOND REDEMPTION		$	$ 1	$	$
BOND INTEREST					
SLO CO HOSP BOND INTEREST	7210	$ 87-	$ 1	$	$
TOTAL BOND INTEREST		$ 87-	$ 1	$	$
INTEREST ON NOTES & WARRANTS					
TAX ANTICIPATION	7310	$ 40,170	$ 76,907	$ 87,500	$ 87,500
TOTAL INTEREST ON NOTES & WARRANTS		$ 40,170	$ 76,907	$ 87,500	$ 87,500
TOTAL DEBT SERVICE		$ 40,083	$ 76,909	$ 87,500	$ 87,500
PUBLIC SERVICES					
AIRPORTS					
COUNTY AIRPORT PASO ROBLES	8120	$ 31,023	$ 31,692	$	$
COUNTY AIRPORT - OCEANO	8130	$ 19,428	$ 23,741	$	$
COUNTY AIRPORT SAN LUIS OBISPO	8140	$ 27,536	$ 19,372	$	$
COUNTY AIRPORTS	8150	$	$	$ 54,972	$ 55,379
TOTAL AIRPORTS		$ 77,987	$ 74,805	$ 54,972	$ 55,379
TOTAL PUBLIC SERVICES		$ 77,987	$ 74,805	$ 54,972	$ 55,379
TOTAL SPEC. EXPENDITURE REQUIREMENTS		$19,680,986	$21,574,104	$25,880,211	$26,218,900

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 70 - 71

Description		Actual Expenditures 19 68 - 69	Actual ☒ Estimated ☐ Expenditures 19 69 - 70	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~/Adopted by the Board of Supervisors 19 70 - 71
(1)		(2)	(3)	(4)	(5)
Total Specific Expenditure Requirements (brought forward)		$ 19,680,986	$ 21,574,104	$ 25,880,211	$ 26,218,900
APPROPRIATIONS FOR CONTINGENCIES:					
General Fund				360,500	460,500
Road Fund				28,910	28,910
Total Expenditure Requirements		$ 19,680,986	$ 21,574,104	$ 26,269,621	$ 26,708,310
PROVISIONS FOR RESERVES:					
General Fund:					
Unrestricted				250,000	250,000
Accumulative Capital Outlay				31,796	31,796
Fish and Game				2,550	2,550
Special Roads				19,961	7,193
GRAND TOTAL BUDGET REQUIREMENTS		$ 19,680,986	$ 21,574,104	$ 26,573,928	$ 26,999,849
REANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	$ 17,039,190	$ 18,890,419	$ 23,361,794	$ 23,649,689
Road	0002	1,896,198	2,195,651	2,216,657	2,342,477
Accumulative Capital Outlay	0003	428,427	133,230	558,796	558,796
SLO County Hospital Debt Service	0011	87	-0-	-0-	-0-
Fish and Game	0041	3,622	2,073	7,000	7,000
Special Aviation	0042	-0-	5,780	15,000	15,000
Total County Wide Funds		$ 19,367,350	$ 21,227,153	$ 26,159,247	$ 26,572,962
LESS THAN COUNTY WIDE FUNDS:					
Special Roads #1, 2, 3, 4, 5	0020	$ 12,707	$ 17,024	$ 36,683	$ 23,915
County Library	0026	$ 300,929	$ 329,927	$ 377,998	$ 402,972
Total Less Than County Wide Funds		$ 313,636	$ 346,951	$ 414,681	$ 426,887
GRAND TOTAL BUDGET REQUIREMENTS		$ 19,680,986	$ 21,574,104	$ 26,573,928	$ 26,999,849

County Budget Unit Format and Expenditure Detail

BOARD OF SUPERVISORS BUDGET UNIT 0010

The Board of Supervisors is the governing body of the County. The Board, elected by and representing the people, enacts legislation to promote the well being of the residents within the County and sets general policies for County government and for various special districts.

As the governing body of the County, the Board enacts ordinances; approves formal contracts; adopts the annual budget; appropriates funds; levies taxes; appoints members of Boards and Commissions and some County Officers.

The Board of Supervisors also is the governing body for approximately 46 Lighting, Sanitation, Flood Control, County Service Areas and Waterworks Districts.

The Board of Supervisors holds open stated meetings on the first four Mondays of each month, commencing at 10:00 A.M. in the Board Chambers of the Courthouse Annex.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 79-71	Recomm. 70-71	Adopted 70-71
	2	3	3	3	3
Position	**Range**				
Clerical ½T	35	1	1	1	1
Brd. of Supv. Secty	38	1	1	1	1
Int. Typist Clerk	32	1	1	0	0
Typist Clerk	30	0	0	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 001

BUDGET UNIT: BOARD OF SUPERVISORS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1012 BOARDS AND COMMISSIONS	$ 37,688	$ 42,498	$ 45,000	$ 45,000	$ 45,000
1013 ALLOCATED POSITIONS	$ 6,237	$ 12,358	$ 16,340	$ 16,340	$ 16,667
1015 EXTRA HELP	$ 2,532	$ 2,599			
* TOTALS FOR ACCT. NO. 1000 *	$ 46,457	$ 57,455	$ 61,340	$ 61,340	$ 61,667
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 11				
2070 INSURANCE	$ 235	$ 375	$ 375	$ 375	$ 375
2090 MAINTENANCE-EQUIPMENT		$ 41	$ 175	$ 175	$ 175
2120 MEMBERSHIPS	$ 3,769	$ 4,209	$ 4,235	$ 4,235	$ 4,235
2140 OFFICE EXPENSE	$ 1,374	$ 973	$ 1,300	$ 1,300	$ 1,300
2150 PROFESSIONAL & SPEC SERVICES	$ 1,700	$ 7,043			
2160 PUBLICATIONS & LEGAL NOTICES	$ 5,418				
2170 RENTS-STRUCTURES & GROUNDS	$ 275	$ 325	$ 325	$ 325	$ 325
2220 TRANSPORTATION AND TRAVEL	$ 8,360	$ 6,230	$ 9,000	$ 9,000	$ 9,000
* TOTALS FOR ACCT. NO. 2000 *	$ 21,142	$ 19,196	$ 15,410	$ 15,410	$ 15,410
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,988				
* TOTALS FOR ACCT. NO. 4000 *	$ 1,988				
** TOTALS FOR B.U. NO. 0010 **	$ 69,587	$ 76,651	$ 76,750	$ 76,750	$ 77,077

ASSESSMENT APPEALS BOARD BUDGET UNIT 0020

In accordance with the 1966 State enabling legislation, the County Board of Supervisors may elect to appoint an Assessment Appeals Board to consider applications which have been filed appealing assessments levied by the County Assessor.

Policy Matter No. 1

The Board of Supervisors established an Assessment Appeals Board during Final Budget Hearings, July, 1970. The Assessment Appeals Board will sit as a Board of Equalization in lieu of the County Board of Supervisors.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 002

BUDGET UNIT: ASSESSMENT APPEALS BOARD

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1012 BOARDS AND COMMISSIONS			$ 4,500	$ 4,500	$ 4,500
* TOTALS FOR ACCT. NO. 1000 *			$ 4,500	$ 4,500	$ 4,500
2000 SERVICES AND SUPPLIES					
2140 OFFICE EXPENSE			$ 1,050	$ 1,050	$ 1,050
2150 PROFESSIONAL & SPEC SERVICES			$ 8,850	$ 8,850	$ 8,850
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 4,100	$ 4,100	$ 4,100
2220 TRANSPORTATION AND TRAVEL			$ 1,000	$ 1,000	$ 1,000
* TOTALS FOR ACCT. NO. 2000 *			$ 15,000	$ 15,000	$ 15,000
** TOTALS FOR B.U. NO. 0020 **			$ 19,500	$ 19,500	$ 19,500

ADMINISTRATIVE OFFICE BUDGET UNIT 0030

The Department of Administrative Management provides staff services to and advises the Board of Supervisors on all matters related to County government. The County Administrative Officer, as Budget Officer, is responsible for the formulation of a proposed budget and recommendations thereon and for advice upon other fiscal matters. He coordinates County Departments and Offices as directed by the Board of Supervisors, administers the Central Data Processing Services, County Safety Program, and the Civil Disaster Program. He is the Executive Officer for the Local Agency Formation Commission and provides staff services to the Commission. He is the Management Representative as provided in the County Employee Relations policy.

Pursuant to provisions of the County Ordinance Code, he is the Administrator to the Civil Service System and Personnel Program on behalf of the Civil Service Commission and the Board of Supervisors.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5018	$87,050.75	$97,000	$98,000
	5321	3,718.20	5,550	6,000
	5328	784.92	750	750
	5790	54,562.70	600	750
		$146,116.57	$103,900	$105,500

FIXED ASSETS

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Portable tape recorder & transcriber for Board Chambers	1	$300	1	$300

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	8	8	8	7	7

Position	Range				
Asst. Co.Adm. Off.	60	1	1	1	1
*Proj. Coordinator	45	1	1	0	0
Admin. Secty.	39	1	1	0	0
Sr. Acct. Clerk	36	1	1	1	1
Sr. Typist Clerk	35	1	1	0	0
Int. Typist Clerk	32	1	1	1	1
Acct. Clerk	33	1	1	1	1
Steno. Clerk	33	1	1	1	1
Typist Clerk	30	0	0	1	1
Supervsing Clerk II	39	0	0	1	1

*transferred to B.U. 0950

DIVISIONS OF THIS DEPT.	B.U. #
Electronic Data Processing	0191
Systems & Procedures	0192
Personnel	0310
Plant Acquisition - General	0701
Plant Acquisition - ACO	0703
Exploitation of County Resources	0810
Special Projects Administration	0950
Special Boards & Commissions	0960
Public Defender	1014
Wildlife & Grazing	1495
Civil Disaster	1640
Fish & Game	1660
Humane Service	1680
Local Agency Formation Comm.	1690
Morro Bay Harbor	6410
Reserve for Contingencies	9201

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0030
BUDGET UNIT: ADMINISTRATIVE OFFICER
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,612	$ 13,486	$ 14,475	$ 14,475	$ 14,765	
1013 ALLOCATED POSITIONS	$ 45,742	$ 49,057	$ 61,899	$ 61,899	$ 63,127	
1015 EXTRA HELP	$ 528	$ 847	$ 550	$ 550	$ 550	
* TOTALS FOR ACCT. NO. 1000 *	$ 58,882	$ 63,390	$ 76,924	$ 76,924	$ 78,442	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 343	$ 294	$ 575	$ 575	$ 575	
2120 MEMBERSHIPS	$ 14	$ 14	$ 10	$ 10	$ 10	
2140 OFFICE EXPENSE	$ 3,005	$ 3,222	$ 3,700	$ 3,700	$ 3,700	
2150 PROFESSIONAL & SPEC SERVICES	$ 39-	$ 7,404				
2160 PUBLICATIONS & LEGAL NOTICES		$ 2,470	$ 2,700	$ 2,700	$ 2,700	
2180 RENTS-EQUIPMENT	$ 10,175	$ 10,384	$ 12,100	$ 12,100	$ 12,100	
2220 TRANSPORTATION AND TRAVEL	$ 2,006	$ 1,893	$ 2,400	$ 2,400	$ 2,400	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 3	$ 33				
* TOTALS FOR ACCT. NO. 2000 *	$ 15,507	$ 25,714	$ 21,485	$ 21,485	$ 21,485	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 4,736	$ 664			$ 300	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,736	$ 664			$ 300	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 4,960-	$ 4,672-	$ 6,500-	$ 7,650-	$ 7,650-	
* TOTALS FOR ACCT. NO. 5000 *	$ 4,960-	$ 4,672-	$ 6,500-	$ 7,650-	$ 7,650-	
** TOTALS FOR B.U. NO. 0030 **	$ 74,165	$ 85,096	$ 91,909	$ 90,759	$ 92,577	

AUDITOR - CONTROLLER BUDGET UNIT 0110

The Auditor, elected, is the chief accounting and disbursing officer of the County. He maintains the accounts (423 separate funds) for the general county, school districts, most special districts, and numerous trusts and agencies. He audits all claims, issues all warrants (checks), performs tax accounting, including tabulation of assessed valuations, controls accounts for current and delinquent taxes, and apportions tax collections to the various governmental entities. He prescribes forms and accounting systems, prepares state and federal reports, certifies all deposits into the treasury, and classifies all receipts and revenues. He also conducts post audits of county departments and special districts, verifies property inventory records, advises departments and the Board of Supervisors, compiles the county and special district budgets, and estimates revenues for the county budget. The Auditor's salary is set by the state legislature. The salary of the Controller, an appointed official, is set by the Board of Supervisors.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5505	$11,780.82	$10,000	$10,000
	5321	11,112.00	11,700	11,700
	5510	2,909.44	3,000	3,500
	5560	459.65	200	200
	5790	-0-	822	-0-
		$26,261.91	$25,722	$25,400

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	16	16	19	19	19

Position	Range	69-70	70-71	70-71	70-71
Asst. Aud.-Contr	52	1	1	1	1
Acct. Auditor	48	3*	4*	4*	4*
Jr. Acct. Auditor	43	*	*	*	*
Principal Clerk	39	1	1	0	0
Sr. Acct. Clerk	36	2	2	4	4
Sr. Clerk	35	2	2	0	0
Int. Clerk	32	1	1	0	0
Bkkpng. Mach. Oper.	33	1	1	1	1
Account Clerk	33	3	5	5	5
Typist Clerk	30	1	1	1	1
Supervising Clerk II	39	0	0	1	1
Int. Typist Clerk	32	0	0	1	1
Systems Analyst	50	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk,wood,Exec. 42x76	1	$ 215	1	$ 215
2.	Elec.Typewriter,Std.16"	1	535	1	535
3.	Printing calculator,elec., 10 col. list, 11 col. total	2	660	2	660
4.	File cabinet,Spacefinder, 6 compart., letter size, w/doors	2	340	2	340
5.	Desk, wood Dbl Ped.	1		1	193
6.	Chair, metal	1		1	103
			$1750		$2046

DIVISIONS OF THIS DEPT.	B.U. #
Employee Benefits	0920
Soil Conservation Dist.	1490
SLO Hosp. Debt Service	7110
SLO Hosp. Bond & Interest	7210
Tax Anticipation	7310
Lighting Districts	0601-13

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 011

BUDGET UNIT: AUDITOR-CONTROLLER

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 12,530	$ 13,453	$ 14,889	$ 14,889	$ 14,889
1013 ALLOCATED POSITIONS	$ 103,011	$ 117,276	$ 156,197	$ 154,469	$ 157,719
1014 VACATION AND SICK RELIEF	$ 2,740	$ 2,053	$ 2,750	$ 2,750	$ 2,750
1015 EXTRA HELP	$ 1,185	$ 4,995	$ 3,674	$ 3,674	$ 3,674
1016 OVERTIME		$ 335	$ 550	$ 550	$ 550
* TOTALS FOR ACCT. NO. 1000 *	$ 119,466	$ 138,112	$ 178,060	$ 176,332	$ 179,582
2000 SERVICES AND SUPPLIES					
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70
2090 MAINTENANCE-EQUIPMENT	$ 1,077	$ 931	$ 1,500	$ 1,500	$ 1,500
2120 MEMBERSHIPS		$ 10	$ 10	$ 10	$ 10
2140 OFFICE EXPENSE	$ 19,080	$ 18,234	$ 20,900	$ 22,000	$ 22,000
2160 PUBLICATIONS & LEGAL NOTICES		$ 4,760	$ 4,900	$ 4,900	$ 4,900
2220 TRANSPORTATION AND TRAVEL	$ 1,081	$ 1,005	$ 1,300	$ 1,300	$ 1,300
* TOTALS FOR ACCT. NO. 2000 *	$ 21,308	$ 25,010	$ 28,680	$ 29,780	$ 29,780
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,071	$ 974	$ 1,750	$ 2,046	$ 2,046
* TOTALS FOR ACCT. NO. 4000 *	$ 1,071	$ 974	$ 1,750	$ 2,046	$ 2,046
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED	$ 16,771-	$ 18,933-	$ 23,000-	$ 23,000-	$ 23,000-
* TOTALS FOR ACCT. NO. 5000 *	$ 16,771-	$ 18,933-	$ 23,000-	$ 23,000-	$ 23,000-
** TOTALS FOR B.U. NO. 0110 **	$ 125,074	$ 145,163	$ 185,490	$ 185,158	$ 188,408

TREASURER BUDGET UNIT 0120

The Treasurer provides banking facilities for County Departments and offices and is custodian of all County funds. Idle funds may be invested, but this is not required by law. Interest earned from these investments is allocated quarterly.

Improvement Assessments issued under the 1911 Act in unincorporated areas within the County are collected by the Treasurer. Incorporated areas may contract with the Treasurer for collections of Improvement Assessments. Six improvement district bonds are being handled at the present time.

Each death in the County affects the work load of the Treasurer in opening Safe Deposit boxes, requiring releases of stocks, bonds, monies, and bank accounts as authorized by the Revenue-Taxation Code.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5311	$307,490.60	$329,937	$320,000
0002	5311	12,103.91	18,000	15,000
0003	5311	29,520.51	36,585	25,000
0020	5311	863.16	908	750
0011	5311	1,143.23	2,600	2,500
	5525	13,938.48	12,000	7,000
	5565	600.00	-0-	70
	5448	48.80	-0-	-0-
	5683	295.00	-0-	-0-
	5790	5.61	3	-0-
		$366,009.30	$400,033	$370,320

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	5	5	6	5	5
Position	**Range**				
Asst. Co. Treas.	45	1	1	1	1
Acct. Clerk	33	3	3	3	3
Sr. Acct. Clerk	36	1	1	1	1
Int. Clerk - ½T	31	0	1	0	0

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Add. machine, elec., 13 col.list, 14 col. total	1	$ 283	1	$ 283
2.	NCR Class 36 Acctng. mach., Model 36-8-8-10 TCR	1	5723		
3.	Posting machine, elec.	1	520	1	520
	Total		$6526		$ 803

DIVISIONS OF THIS DEPT.

	B.U. #
Public Adm. & Guardian	1630
Tax Collector	0140

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 012

BUDGET UNIT: COUNTY TREASURER

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,861	$ 7,805	$ 6,885	$ 6,885	$ 6,885
1013 ALLOCATED POSITIONS	$ 26,246	$ 31,840	$ 37,584	$ 37,584	$ 38,385
1015 EXTRA HELP		$ 1,146		$ 2,475	$ 2,475
1016 OVERTIME	$ 1,854		$ 400		
* TOTALS FOR ACCT. NO. 1000 *	$ 34,961	$ 40,791	$ 44,869	$ 46,944	$ 47,745
2000 SERVICES AND SUPPLIES					
2070 INSURANCE	$ 500	$ 500	$ 595	$ 595	$ 595
2090 MAINTENANCE-EQUIPMENT	$ 937	$ 1,125	$ 1,200	$ 1,200	$ 1,200
2120 MEMBERSHIPS			$ 25	$ 25	$ 25
2130 MISCELLANEOUS EXPENSE	$ 20		$ 20	$ 20	$ 20
2140 OFFICE EXPENSE	$ 2,492	$ 2,535	$ 2,800	$ 2,600	$ 2,600
2160 PUBLICATIONS & LEGAL NOTICES	$ 89	$ 107	$ 200	$ 200	$ 200
2220 TRANSPORTATION AND TRAVEL	$ 887	$ 1,090	$ 1,100	$ 1,100	$ 1,100
* TOTALS FOR ACCT. NO. 2000 *	$ 4,925	$ 5,357	$ 5,940	$ 5,740	$ 5,740
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 140	$ 510	$ 6,526	$ 803	$ 803
* TOTALS FOR ACCT. NO. 4000 *	$ 140	$ 510	$ 6,526	$ 803	$ 803
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED		$ 2,613-	$ 3,800-	$ 5,412-	$ 5,412-
* TOTALS FOR ACCT. NO. 5000 *		$ 2,613-	$ 3,800-	$ 5,412-	$ 5,412-
** TOTALS FOR B.U. NO. 0120 **	$ 40,026	$ 44,045	$ 53,535	$ 48,075	$ 48,876

Annually the Assessor shall assess all taxable property in his county, except state-assessed property, to the persons owning, claiming, possessing, or controlling it on the lien date. Further, the Assessor must prepare annual assessment rolls which must reflect:

a. Description, full cash value and assessed value of all taxable property in the county.
b. Assessed value of all exemptions allowed to include the Veteran's, Homeowner's, church, cemetery, museum, other welfare exemptions plus the 30% business inventory exemption.

WORK PROGRAM INFORMATION

Work load trends indicate continued increases based upon the expansion of requirements and duties prescribed by the State Board of Equalization and by legislative enactments. The estimated additional cost to cover, adequately, the upward trend in work load is reflected in the requests for additional personnel, funds and equipment.

PLANNED PROGRAMS AND PROJECTS

Sales Verification

This program has been expanded as promulgated in 1968 and is functioning as anticipated. For the coming year we will initiate our coding and classification system for transmitting, storing and recovering data for computerized mutiple regression analysis. Conformity with State Board directives in the field of Sales Ratio Analysis can no longer be deferred.

Total Property Appraisal Program

Continued acceleration of the conversion to total property appraisals, to comply with State Board of Equalization policy, is demanding increasing commitment of appraisers' time.

Statewide Standardization of Forms and Procedures

This program has required the change or modification of many forms and procedures. We are involved not only in consummating changes as directed, but are participating actively in State level workshops and conferences for discussion and decisions as to how changes and modifications shall be improved.

Periodic Reappraisal

We have been unable, because of insufficient appraisal staff, to achieve our goal of reviewing every assessment more frequently than every three years.

Audit Program

The program of completing mandatory audit requirements of accounts of over $50,000 full cash value at least once each four years is at this time far short of projected scheduling and must be completed by October 6, 1971.

Certification of Appraiser Personnel

All San Luis Obispo County Appraisers are required to be certified by the State Board of Equalization. For the fiscal year 1970-71 each certified appraiser must undergo 24 hours of State Board approved training in order to maintain his certified status. Failure to meet this requirement precludes his employment as an appraiser of property for tax purposes.

Open Space Exemptions

State Board rules require the Assessor to reappraise prior qualified parcels at both their restricted and unrestricted full cash value in addition to enrolling any and all new parcels made eligible for the exemption for 1970. Annual reports must be made to the State Board indicating the number of parcels granted an exemption in 1969 plus those enrolled for 1970 to include the number of acres of prime and non-prime land enjoying such exemption.

Livestock In-Lieu Tax

New for 1970 the requirements of these statutes will require additional staff time, both clerical and appraisal to include purchasing, distribution, verification, calculating and processing of "In-Lieu Forms". Further requirements will require policing and auditing of submitted reports, under certain conditions, according to State Board rules.

Welfare and Church Exemptions

The State has forced a tremendous additional workload on both the appraisal and clerical staff by requiring more detailed appraisals of properties claiming these exemptions and by initiating new exemptions to be processed by the Assessor.

Homeowner Exemption Program

The Homeowner Exemption program has gained momentum since inauguration in 1969. Many more claims will be filed in 1970 than in 1969. This is presumed to be mainly due to the Assessor's effort in supplying recipients of the 1969 exemption with pre-headed mailed forms for filing and considerable widespread news releases on the subject. For 1970 the Assessor, in addition to all other acts, is required to police the recipients of the exemption within his own county and to aid the State Controller in the policing of the entire state. This additional requirement involves many additional clerical staff hours during a critical time of the assessment year.

For information on the triennial sampling by the State Board of Equalization, Division of Inter-County Equalization and the sexennial survey conducted by the Division of Assessment Standards to be conducted in 1970 refer to justification for additional appraisal personnel submitted in a prior report.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5782	$914.60	$1,450	$1,700

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	44	38	42	41	41

Position	Range				
Asst. Assessor	53	1	1	1	1
Prin. Appraiser	51	2	2	2	2
Sr.Appr./Sr.Aud.Appr.	49	4	6	6	6
Assoc. Appraiser	47	14*	16*	15*	15*
Asst. Appraiser	44	*	*	*	*
Asst. Aud.-Appraiser	44	*	*	*	*
Jr. Appraiser	41	*	*	*	*
Jr. Aud.-Appraiser	41	*	*	*	*
Principal Clerk	39	2	2	0	1
Sr. Cad. Draftsman	44	1	1	1	1
Sr. Account Clerk	36	1	1	0	0
Senior Clerk	35	3	3	1	1
Int. Typist Clerk	35	8	9	8	8
Accountant Auditor	48	1	0	0	0
Sr. Aud.-Appraiser	49	1	0	0	0
Cadastral Draftsman	41	0	1	1	1
Supervising Clerk II	39	0	0	1	1
Supervising Clerk I	36	0	0	1	0
Account Clerk	33	0	0	2	2
Senior Typist Clerk	35	0	0	2	2

ASSESSOR - Continued

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Chair, side, office metal w/arms,vinyl seat (green)	2	$ 110	2	$ 110
2.	Window mounted air-cond. unit in PB Field Office	1	500	1	500
3.	*Typewriter, IBM Selectric	2	* 984	2	* 984
4.	Electronic Calculator	1	1150	1	1150
5.	Printing Calculator	1	778	1	778
6.	Electronic Calculator	1	* 935	1	* 935
7.	Tracing Cabinet	1	450	1	450
			$4907		$4907

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 013

BUDGET UNIT: ASSESSOR

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
	1968-69	1969-70	1970-71	1970-71	1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 13,927	$ 14,515	$ 15,252	$ 15,252	$ 15,252
1013 ALLOCATED POSITIONS	$ 289,410	$ 332,741	$ 387,368	$ 373,940	$ 392,204
1015 EXTRA HELP	$ 6,001	$ 12,337	$ 12,000	$ 12,000	$ 12,000
* TOTALS FOR ACCT. NO. 1000 *	$ 309,338	$ 359,593	$ 414,620	$ 401,192	$ 419,456
2000 SERVICES AND SUPPLIES					
2060 HOUSEHOLD EXPENSE	$ 139		$ 100	$ 100	$ 100
2070 INSURANCE	$ 70	$ 70	$ 80	$ 80	$ 80
2090 MAINTENANCE-EQUIPMENT	$ 721	$ 1,126	$ 3,000	$ 3,000	$ 3,000
2140 OFFICE EXPENSE	$ 24,050	$ 20,779	$ 22,300	$ 22,300	$ 22,300
2150 PROFESSIONAL & SPEC SERVICES	$ 2,389	$ 6,471	$ 10,000	$ 9,000	$ 9,000
2160 PUBLICATIONS & LEGAL NOTICES	$ 88	$ 147	$ 200	$ 200	$ 200
2180 RENTS-EQUIPMENT	$ 384	$ 1,093	$ 1,200	$ 1,200	$ 1,200
2190 SMALL TOOLS & INSTRUMENTS	$ 234	$ 155	$ 100	$ 100	$ 100
2220 TRANSPORTATION AND TRAVEL	$ 14,073	$ 20,411	$ 22,000	$ 22,000	$ 22,000
2900 EXPEND APPLICABLE PRIOR YEARS	$ 10	$ 3			
* TOTALS FOR ACCT. NO. 2000 *	$ 42,158	$ 50,255	$ 58,980	$ 57,980	$ 57,980
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 5,219	$ 539	$ 4,907	$ 4,907	$ 4,907
* TOTALS FOR ACCT. NO. 4000 *	$ 5,219	$ 539	$ 4,907	$ 4,907	$ 4,907
** TOTALS FOR B.U. NO. 0130 **	$ 356,715	$ 410,387	$ 478,507	$ 464,079	$ 482,343

TAX COLLECTOR BUDGET UNIT 0140

The Tax Collector's office is responsible for collecting the following taxes: Current Secured, Current Unsecured, Delinquent Secured (Redemption), Delinquent Unsecured, Transient Occupancy, Business License, Dog License, Management of Tax Deeded Lands.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5019	$79,698.81	$ 95,000	$ 95,000
	5110	4,597.50	5,000	5,000
	5120	11,656.50	12,000	13,000
	5560	15.00	10	-0-
	5565	22.00	-0-	-0-
	5565.6	450.00		
	5790	99.00	264	275
		$96,538.81	$112,274	$113,275

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	14	14	14	14	14
Position	**Range**				
Principal Clerk	39	1	1	0	0
Sr. Typist Clerk	35	6	6	6	6
Cashier Clerk	33	2	2	0	0
Cashier Clerk -3/4T	33	1	1	0	0
Int.Typ. Clerk-3/4T	32	1	1	2	2
Int. Typist Clerk	32	2	2	4	4
Typist Clerk-3/4 T	30	1	1	1	1
Supervising Clerk II	39	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Adding machine, 10 col. list, 11 col. total	2	$ 462	2	$ 462
2.	*IBM 16" Selectric typwrtr	1	* 511	1	* 511
	Total		$ 973		$ 973

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 014
BUDGET UNIT: TAX & LICENSE COLLECTOR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 10,837	$ 9,923	$ 8,520	$ 8,520	$ 8,520
1013 ALLOCATED POSITIONS	$ 68,156	$ 78,832	$ 83,978	$ 83,978	$ 85,708
1015 EXTRA HELP	$ 8,349	$ 2,523	$ 2,500	$ 2,500	$ 2,500
* TOTALS FOR ACCT. NO. 1000 *	$ 87,342	$ 91,278	$ 94,998	$ 94,998	$ 96,728
2000 SERVICES AND SUPPLIES					
2070 INSURANCE	$ 555	$ 10	$ 555	$ 780	$ 780
2074 FIDELITY & SURETY BONDS		$ 545			
2090 MAINTENANCE-EQUIPMENT	$ 316	$ 1,043	$ 700	$ 700	$ 700
2120 MEMBERSHIPS	$ 10		$ 10	$ 10	$ 10
2130 MISCELLANEOUS EXPENSE	$ 96	$ 117	$ 200	$ 200	$ 200
2140 OFFICE EXPENSE	$ 14,415	$ 13,171	$ 13,800	$ 13,800	$ 13,800
2150 PROFESSIONAL & SPEC SERVICES	$ 258	$ 267	$ 400	$ 50	$ 50
2160 PUBLICATIONS & LEGAL NOTICES	$ 1,350	$ 2,336	$ 2,700	$ 2,400	$ 2,400
2180 RENTS-EQUIPMENT	$ 1,775	$ 1,869	$ 2,000	$ 2,000	$ 2,000
2220 TRANSPORTATION AND TRAVEL	$ 81	$ 217	$ 350	$ 350	$ 350
* TOTALS FOR ACCT. NO. 2000 *	$ 18,856	$ 19,575	$ 20,715	$ 20,290	$ 20,290
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,343		$ 973	$ 973	$ 973
* TOTALS FOR ACCT. NO. 4000 *	$ 1,343		$ 973	$ 973	$ 973
** TOTALS FOR B.U. NO. 0140 **	$ 107,541	$ 110,853	$ 116,686	$ 116,261	$ 117,991

PURCHASING AGENT BUDGET UNIT 0150

The Purchasing Department obtains County supplies, engages contractors, makes rentals and leases, operates a Central Garage and a Central Duplicating facility for the various departments. This relieves the Board of Supervisors from details involved and concentrates these matters in one office to the end that best prices are obtained, waste eliminated, and this phase of County business is more economically and efficiently administer d in the public interest and as provided by County and State statutes.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5760	$ 275.00	$ 6,661	$ 5,000
	5504	8,398.30	8,500	8,755
	5785	0	500	100
	5790		3	
		$8,673.30	$15,664	$13,855

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	13	14	14	14	14

Position	Range	69-70	70-71	70-71	70-71
PURCHASING					
Asst. Pur. Agent	46	1	1	1	1
Buyer	43	2	2	2	2
Int. Typ. Clerk	32	2	2	2	2
Total		5	5	5	5
CENTRAL DUPLICATING					
Repro. Equip. Supv.	41	1	1	1	1
Repro. Equip. Oper.	37	1	1	1	1
Total		2	2	2	2
COUNTY GARAGE					
Garage Foreman	41	1	1	1	1
Garage Equip.Mech.	40	2	2	2	2
Garage Serviceman	34	2	2	2	2
Acct. Clerk	33	1	1	1	1
Total		6	6	6	6
CENTRAL STORES					
Storekeeper	36	1	1	1	1

FIXED ASSETS

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Processing Camera	1	$4500	1	$4500
2.	Shredding machine	1	$1945	1	$1945
	Total		$6445		$6445

DIVISIONS OF THIS DEPT. B.U. #

Insurance 0910
Working Capital Funds
Justice Courts - Unallocated 1030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0150
BUDGET UNIT: PURCHASING AGENT
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,131	$ 13,174	$ 14,269	$ 14,269	$ 14,554	
1013 ALLOCATED POSITIONS	$ 33,366	$ 38,465	$ 41,844	$ 41,844	$ 42,681	
1015 EXTRA HELP	$ 775	$ 700				
* TOTALS FOR ACCT. NO. 1000 *	$ 46,272	$ 52,339	$ 56,113	$ 56,113	$ 57,235	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 557	$ 620	$ 660	$ 660	$ 660	
2120 MEMBERSHIPS	$ 45	$ 45	$ 50	$ 50	$ 50	
2130 MISCELLANEOUS EXPENSE	$ 2	$ 5				
2140 OFFICE EXPENSE	$ 2,929	$ 3,046	$ 2,990	$ 2,990	$ 2,990	
2160 PUBLICATIONS & LEGAL NOTICES	$ 19	$ 25	$ 25	$ 25	$ 25	
2180 RENTS-EQUIPMENT	$ 638	$ 484	$ 615	$ 615	$ 615	
2220 TRANSPORTATION AND TRAVEL	$ 518	$ 644	$ 650	$ 650	$ 650	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 39-					
* TOTALS FOR ACCT. NO. 2000 *	$ 4,669	$ 4,869	$ 4,990	$ 4,990	$ 4,990	
4000 FIXED ASSETS						
4030 EQUIPMENT					$ 6,445	
* TOTALS FOR ACCT. NO. 4000 *					$ 6,445	
** TOTALS FOR B.U. NO. 0150 **	$ 50,941	$ 57,208	$ 61,103	$ 61,103	$ 68,670	

ELECTRONIC DATA PROCESSING BUDGET UNIT 0191

The Electronic Data Processing Center is a section of the Office of General Services. It is responsible for the operation of all computer automated systems and procedures. It controls all of the electronic data processing resources of the County such as the computer and various other supporting equipment. This section is responsible for scheduling the production on this equipment in such a manner as to assure timely, accurate, and efficient reporting to the using departments. As the section is concerned with the production aspects of all operational applications, it will work in close cooperation with the using departments to assure that the needs as outlined in the procedures are met. The Electronic Data Processing Center is organized into three sections referred to as the Data Entry Section, the Control Section, and the Data Operations Section.

The Data Entry Section is responsible for accurate interpretation and conversion of all source material into machine language through the use of automated conversion equipment. This unit must meet the production schedule so as not to, in any way, delay the subsequent process that must be performed to assure accurate and timely production.

The Control Section is responsible for the establishment of proper control on all jobs coming into the organization. The Control Unit coordinates all aspects of each job within the center with both Data Entry and Data Operation assuring that the jobs are placed on the production schedule so as to meet the needs of the using departments. The status of each job will be controlled throughout the procedure by this unit. All products produced by the Electronic Data Processing Center will be audited for accuracy by the Control Unit and then disbursed to the using departments. The Control Unit will also act as liaison between the Electronic Data Processing Center and the using departments on all routine matters concerning operational application.

The Data Operations Section is responsible for processing all operational applications using the County computer automated equipment as prescribed by the written procedures. This unit will process each application through the computer and peripheral equipment in such a manner as to assure their accurate and timely production The unit will adhere to the production schedule to assure meeting the needs of the using departments.

GENERAL STATEMENT

Two years ago, as a result of a close look by the County Administrative Officer at the activities being performed by the Department of Administrative Management, in which Central Data Processing is a division, it was decided that an organization study was needed. This study revealed that certain functions being performed as individual activities within the department could be better coordinated, and ultimately would be more effective, if such activities reported to a division head within the department. With the knowledge gained from this study the County Administrative Officer proposed a department reorganization. As part of that reorganization proposal, the Systems Analysis and Record Retention activities were consolidated with the Data Processing Division, and are functioning as a central service division. This division is titled the Office of General Services. This office is organized into three distinct functional centers. These three centers are referred to as: System and Procedures; Electronic Data Processing; and Central Services. (See Attachment I, Organization Chart).

The activities of each one of these centers are discussed in detail later under department description, but briefly; the System and Procedure Center is responsible for providing system analysis and procedure development to all County departments, while at the same time providing staff support to the Administrative Officer and Electronic Data Processing. The Electronic Data Processing Center is responsible for all operational data processing activities. The Central Service

Center does, at the present time, provide only record retention service, such as microfilming, indexing, etc. However, it is organized to allow for expansion as additional central services are needed. This type of service center organization will align areas of responsibility in a manner that will encourage a highly sensitive and responsive service environment. The flexibility offered each individual organization will still be maintained and is only complemented by a general service administration, providing coordination and direction.

Overtime and Extra Help Requirements

As this organization is charged with the function of providing E.D.P. service to all using County departments, we often find the workload reaching levels that require additional production time, over and above a normal 8 hour shift. With the elimination of a flexible compensatory time program, we will be required to either pay overtime or use extra help. As the result of an analysis of past payroll time records, it is estimated that we will require funds equivalent to one half-time keypunch operator and one half-time computer operator.

PLANNED PROGRAMS & PROJECTS

Existing Programs & Service

The Electronic Data Processing Center continues to serve over a dozen major departments, in some 30 application areas. These applications are growing in both volume and scope, while at the same time increasing in cost at a nominal rate.

New Programs & Projects

1. Addition of Land Use Data to the Secured Property File. The County Assessor has requested that E.D.P. extend its service to that office by increasing the data elements in the Secured Property File to include land use data. This will increase significantly the size of the file, but in turn increases its productivity. Due to change in legislation requiring special handling of exemptions this program was delayed from last year and is now scheduled for the second quarter of Fiscal Year 1970-71.

2. Sales Verification. As a result of having the land use data available in an automated form, the Assessor will be requesting a series of reports, using this data.

3. Addition of Mental Health Clinic to Patient Billing. The Hospital Administrator has requested the Mental Health Clinic patients be added to the current billing system. This means that our patient file will increase by 60%. This will, however, enable the Hospital to keep detail charge records through the Hospital. This program was planned last year but did not become operational due to late systems development. It is now in final test and is scheduled to start July 1, 1970.

4. Welfare Food Stamps. This system was designed to produce the Authorization of Purchase Food Stamps, prepare Registers of Transaction, and reconcile the Authorization upon return from the banks. While this system cannot be considered new in the future sense, as it as been in operation for the past 8 months, it was not planned for in last years Budget and must be looked upon as a new program for the 1970-71 Budget.

ELECTRONIC DATA PROCESSING - Continued

COST APPLIED

The Costs Applied account reflects the following allocation of costs to other departments:

Account 5010 -

$ 1,402	Hospital System and Program Developm
30,508	Hospital Patient Billing
6,986	Hospital Accounts Receivable
2,104	Hospital Statistics
500	Engineering Computations
3,354	Welfare Caseload Management and Contr
22,161	Welfare Aid Payment Processes
1,149	Welfare Financial and Statistical Processes
3,336	Welfare Food Stamp Processes
$ 71,500	Total Cost Applied

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	8	8	10	10	10

Position	Range				
Chief of Operations	50	1	1	1	1
Computer Operator III	42	2*	3*	3*	3*
Computer Operator II	40	*	*	*	*
Computer Operator I	38	*	*	*	*
Computer Oper. Trnee.	32	*	*	*	*
Control Clerk	38	1	1	1	1
Keypunch Supervisor	38	1	1	1	1
Keypunch Operator III	36	3**	4**	4**	4**
Keypunch Operator II	34	**	**	**	**
Keypunch Operator I	32	**	**	**	**
Keypunch Oper. Trnee.	30	**	**	**	**

* & ** Career Class positions.

FIXED ASSETS (*denotes replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk calculator-Victor		$ 550		$ 550
2.	Wright line form storage cabinet	1	200	1	200
3.	Card storage cabinet-Data Processing	1	250	1	250
	Total		$1000		$1000

DIVISION OF — B.U. #

Administrative Office — 0030

OFFICE OF GENERAL SERVICES
ELECTRONIC DATA PROCESSING
PLANNED PROGRAMS & PROJECTS

New & Existing B.U.#	Level of Programs & Services Dept. or Agency	1968-69 Actual Year End % of Res.	1968-69 Actual Year End Cost	1969-70 Estimate Year End % of Res.	1969-70 Estimate Year End Cost	Increased cost & Normal Growth	1970-71 Cost-new or Exp. Programs	1970-71 Est. Total % of Res.	1970-71 Est. Total Cost
0030	Administration								
	County Budget	.7	932	.11	166	16		.11	182
	Master Job Alloc. & Sal.Proj.	1.0	1,331	.20	301	30		.20	331
	*Property List			.01	15	(15cr)			
	*Board Resolution Index			.01	15	84		.06	99
0110	Auditor								
	Appropriation Accounting	8.0	10,650	7.26	10,940	642		7.00	11,582
	Government Reporting			.08	121	11		.08	132
	Employee Payroll	6.6	8,786	5.99	9,026	74		5.50	9,100
	Warrant Reconciliation	.8	1,065	.69	1,040	102		.69	1,142
	Secured Prop. Tax Acctng.	1.4	1,864	5.43	8,182	91		5.00	8,273
	Unsecured Prop. Tax Acctng.			.23	347	34		.23	381
	*Special Misc. Projects			.14	211	21		.14	232
0120	Treasurer								
	1911 Bond Billing	1.8	2,396	.65	979	96		.65	1,075
	Warrant Reconciliation	2.6	3,461	1.32	1,990	194		1.32	2,184
0130	Assessor								
	**Personal Property (addition of land use)	5.1	6,789	3.00	4,521	459		3.01	4,980
	Secured Property	12.3	16,375	9.45	14,239	(1,004cr)		8.00	13,235
	*Sales Verification						3,309	2.00	3,309
0140	Tax Collector								
	Secured Property Tax Acctng.	7.2	9,585	2.92	4,400	398		2.90	4,798
	Unsecured Prop. Tax Acctng.	1.0	1,332	.17	256	25		.17	281
0191	Electronic Data Processing								
	**D.P. Management Reporting (addition of cost acctng)	4.0	5,325	3.02	4,551	495		3.05	5,046

Legend: *Indicates new programs.
**Adding to an existing program.

New & Existing B.U.#	Level of Programs & Services Dept. or Agency	1968-69 Actual Year End % of Res.	1968-69 Actual Year End Cost	1969-70 Estimate Year End % of Res.	1969-70 Estimate Year End Cost	1970-71 Increased cost & Normal Growth	1970-71 Cost-New or Exp. Programs	1970-71 Est. Total % of Res.	1970-71 Est. Total Cost
0192	Systems & Procedures								
	**Management Reporting (additi n of cost acctng)	3.0	3,994	.32	482	47		.32	529
0310	Personnel								
	Personnel Records	1.1	1,464	.18	271	27		.18	298
0501	Flood Control								
	Property Listing			.05	75	8		.05	83
0920	Employee Benefits								
	**Retirement Lists (ADD Accounting & Records)	3.5	4,659	.01	15	829		.51	844
1110	Sheriff								
	Personnel Lists			.01	15	(15cr)			
1610	Recorder								
	**Recorder's Index (addition of Annual Index)			2.94	4,430	534		3.00	4,964
1650	Planning								
	Property Zoning Lists	.06	80	.10	151	14		.10	165
2000	Roads/Surveyor								
	Engineering Computations	1.7	2,263	1.82	2,742	(95cr)		1.60	2,647

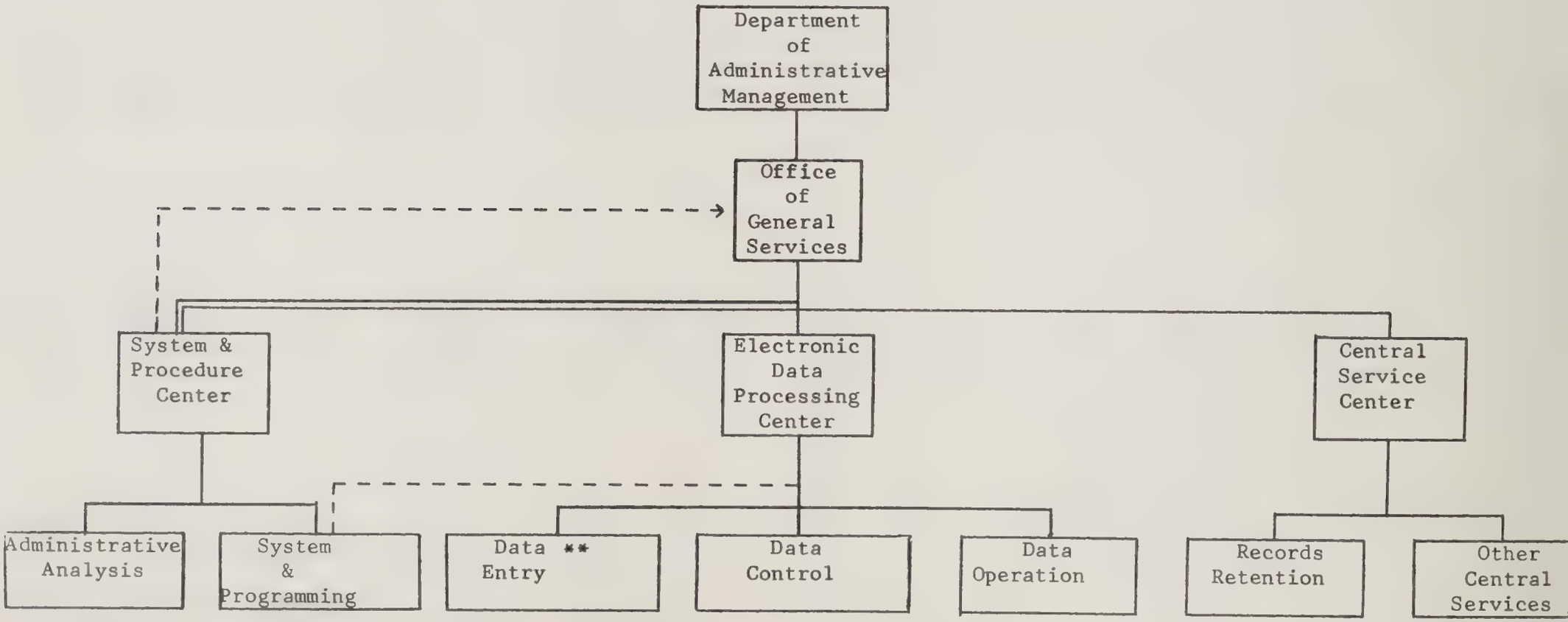
Legend: **Adding to an existing program.

OFFICE OF GENERAL SERVICES
ELECTRONIC DATA PROCESSING
PLANNED PROGRAMS & PROJECTS

New & Existing B.U.#	Level of Programs & Services Dept. or Agency	1968-69 Actual Year End % of Res.	1968-69 Actual Year End Cost	1969-70 Estimate Year End % of Res.	1969-70 Estimate Year End Cost	1970-71 Increased cost & Normal Growth	1970-71 Cost-new or Exp. Programs	1970-71 Est. Total % of Res.	1970-71 Est. Total Cost
4100	Welfare								
	**Case Load Management & Cont.	1.0	1,331	2.05	3,089	303		2.05	3,392
	**Aid Payment Processes	16.9	22,499	13.52	20,373	1,995		13.52	22,368
	**Financial & Statistical Proc.	1.1	1,464	.70	1,055	103		.70	1,158
	*Food Stamps			2.03	3,059	300		2.03	3,359
	Medical Vendor Payment	1.0	1,331						
4300	County Schools								
	A/V Shipping Lists	.04	53	.01	15				
4400	Hospital								
	Systems & Prog. Dev. Op.			1.21	1,823	179		1.21	2,002
	**Patient Billing	9.9	13,180	26.24	39,540	4,303		26.50	43,843
	Accounts Receivable	4.1	5,458	6.01	9,056	888		6.01	9,944
	Service Statistics (Addition of Mental Health Clinic Volume to all Hospital Programs)	4.1	5,458	1.81	2,728	267		1.81	2,995
9999	Other than County Organizations								
	Personnel List for Emply. Assn.			.07	106	10		.07	116
	Misc. Property Listing			.23	348	33		.23	381
TOTAL COST OF E.D.P. SERVICES		100-%	$133,125	99.99%	$150,658	$11,483	$3,309	100%	$165,450

Legend: * Indicates new programs.
** Indicates adding to existing program.

ORGANIZATION CHART
OFFICE OF GENERAL SERVICES
DIVISION OF DEPARTMENT OF ADMINISTRATIVE MANAGEMENT



Legend: ____ Line Function
- - - Staff Service Function
═══ Staff Function

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0191

BUDGET UNIT: ELECTRONIC DATA PROCESSING

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,088	$ 876	$ 675	$ 675	$ 689	
1013 ALLOCATED POSITIONS	$ 48,990	$ 69,264	$ 86,339	$ 86,339	$ 88,101	
1015 EXTRA HELP	$ 13,114	$ 9,305	$ 1,786	$ 1,786	$ 1,786	
* TOTALS FOR ACCT. NO. 1000 *	$ 64,192	$ 79,445	$ 88,800	$ 88,800	$ 90,576	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 198	$ 273	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 2,378	$ 2,570	$ 2,700	$ 2,700	$ 2,700	
2180 RENTS-EQUIPMENT	$ 63,943	$ 62,735	$ 72,000	$ 72,000	$ 72,000	
2220 TRANSPORTATION AND TRAVEL	$ 1,183	$ 370	$ 650	$ 650	$ 650	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 2				
* TOTALS FOR ACCT. NO. 2000 *	$ 67,702	$ 65,950	$ 75,650	$ 75,650	$ 75,650	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,231	$ 1,097	$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,231	$ 1,097	$ 1,000	$ 1,000	$ 1,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 51,388-	$ 57,679-	$ 71,500-	$ 71,500-	$ 71,500-	
5020 REIMBURSED PROJECTS	$ 200-					
* TOTALS FOR ACCT. NO. 5000 *	$ 51,588-	$ 57,679-	$ 71,500-	$ 71,500-	$ 71,500-	
** TOTALS FOR B.U. NO. 0191 **	$ 81,537	$ 88,813	$ 93,950	$ 93,950	$ 95,726	

SYSTEMS AND PROCEDURES BUDGET UNIT 0192

The System and Procedure Center is a section of the Office of General Services. It is responsible for providing system analysis support to all County departments. In this activity it also provides staff support to the County Administrative Officer and his assistant. This section has the responsibility for development and implementation of both manual as well as automated systems and procedures. In developing system and procedures, it will seek to meet the needs of the County organization as a whole. The prime objective of this section will be aimed at developing uniformity in procedures and eliminating much of the work created by the duplication of County services. The System and Procedure Center is organizationally divided into two sections referred to as the Administrative Analysis Section and the System and Programming Section.

The Administrative Analysis Section has the responsibility of providing system analysis support in selected administrative areas of County government. Its prime function is one of performing studies related to administrative activities in the County. However, it does provide system support to Electronic Data Processing and Programming on large applications.

Overtime and Extra Help Requirements

As in most service departments that experience peak periods in their work load, the elimination of compensatory time is going to require additional funds for the payment of overtime. From experience obtained from an analysis of the payroll time records, it is estimated that the overtime requirement will be equivalent to one half-time programmer.

Extra help equivalent to one quarter-time position is requested for the purpose of maintaining and converting programs for the Road-Surveyor Department by having an engineering student with programming background, we are able to make minor changes to engineering programs that have come from the other counties. This frees us from the expense of developing our own programs and the requirement of hiring programmers with engineering experience. In the past, the Board's approval of this practice has proved most rewarding.

PLANNED PROGRAMS & PROJECTS - SYSTEM UNIT

New Programs

1. Communication Study. As a result of the elimination of the Buildings Department during this past fiscal year and the distribution of that department's responsibilities, the communication function was assigned, on a temporary basis, to the County Administrative Officer. At his direction preliminary work was begun in initiating a telephone communications study. Due to a lack of resources within the Systems Division at the time of assignment only minimal effort, and as a result equal accomplishment, in this study have been realized. It is for this reason that this project is considered to be new for the next fiscal year. The parameters of this study are to encompass all County operated telephone communication systems. Preliminary investigation in this area indicates that the County is operating at least 3 major telephone switchboards and employs a minimum of 8 people whose sole responsibility is one of routing telephone calls. The objective of such a study would be one of minimizing the effort in routing of telephone calls, while at the same time improving efficiency of this service. This project is not considered to be one of major effort from the systems point of view, but certainly may well have significant effect on improved communication, and in turn, better service to all concerned.

2. Cost Accounting. In the past we have made several efforts to automate cost accounting in the County

PLANNED PROGRAMS & PROJECTS-SYSTEM UNIT -Continued

Road Department. However, each time this effort has met with failure due to pressing priorities placed upon both the Systems and Programming staff by changing legislation. This year it is hoped that we will be successful in designing and implementing a cost accounting system within the Road Department. We have, however, broadened our objectives a bit in that we hope to include, and even integrate this effort to encompass the County Flood Control, and the Systems and Procedures and E.D.P. units, as well as any other interested departments. The basic objectives of such a system will be to meet the State requirements as imposed upon the Road Department, while at the same time developing a system that will be flexible enough to meet the needs of the Road Department, as well as those of other departments. This system is not considered to be a major effort, but it is felt that the advantages of such an automated cost accounting system will be most profitable to the individual departments in meeting their management responsibilities.

3. County-Wide Integrated Information System. During the past year-and-a-half there has been a great deal of interest expressed by the Board of Supervisors and many department heads, as well as the Grand Jury, in considering adding to and improving Data Processing's services within this County. As a result of this interest several recommendations have come forth suggesting that the County take serious steps in studying its information processing needs and how these needs may be integrated into an automated information system. This project is intended to initiate action towards the study, design, and implementation of such a program. It is anticipated that this will be a major effort, starting in 1970-71 and continuing over a period of the next several years. A detailed plan for this study is now being drafted for presentation to the Board of Supervisors during July of this year.

PLANNED PROGRAMS & PROJECTS - PROGRAMMING UNIT

Existing Programs & Projects

Again, as in systems work, programming does not lend itself to annual comparison, as in most cases the programs are short-term projects. However, once the programs are operational and remain so, they do require a degree of maintenance as modifications are required. It should be pointed out that this maintenance does not always remain constant. Because of this it is difficult to make cost comparisons which will reflect increases. Therefore, we have elected to show the cost estimates for the total year rather than on an increase basis. This means, unless the projects have been completed and implemented, requiring only maintenance service, all will be considered to be new or continuing efforts.

New Programs or Major Revisions

1. Hospital Billing, Accounts Receivable and Statistical Systems. As a result of audits performed by Medicare and Medi-Cal auditors within the Hospital system, we have received requests from the Hospital Administration to make several major revisions to the existing Hospital system. Because of the method required by the State in reporting cost within the Hospital, we will be required to make systems modifications that will cross the entire spectrum of the Hospital applications. While we feel that the basic system is still adequate in meeting the needs of the user, there are still stipulations requiring procedural changes which will result in significant effort being spent on this system.

2. Retirement Accounting and Actuarial Reporting. The County's Retirement deduction reporting has been

PLANNED PROGRAMS & PROJECTS - PROGRAMMING UNIT-Continued

computerized since the original system was implemented as part of the payroll package, but to date the complete accounting and actuarial information is yet to be mechanized. The original thinking along automating this system was to integrate it into a redesign of the total payroll system. However, due to the pending decisions relating to a total information system, the payroll system modifications have been delayed. Therefore, it is felt that a special effort must be made to automate the remaining portions of the Retirement system. This decision has been based on the fact that the longer the system implementation is delayed the larger the daily workload becomes for the Retirement personnel and the more difficult the task of automating the system will be.

3. Welfare Systems Development. This system is a continuing project proposed as part of the 1969-70 budget. Significant effort has been made in preliminary systems design, but to this point little effort has been applied towards the implementation phases. This is due to the need for diverting effort from this project to meet legislation changes in the Welfare system such as the Food Stamp program. It is hoped that this system can be developed in detail and implemented around the first of the year. It should be pointed out that all efforts in this area are reimbursed by the State on a 50-50 basis.

4. Sales Verification Data. This project was also budgeted for during the 1969-70 fiscal year. However, again, efforts were diverted to meet the needs of legislative changes affecting assessment practices and tax processing in the exemption areas. This application will provide the Assessor with sales verification data in automated form that will lend itself readily to statistical accumulation. Preliminary study in this area has already been done and at this point we feel the system can be implemented in the Fall of this year.

5. County-Wide Integrated Information System. This project is the same one as referred to earlier under the Planned Programs & Projects proposed within the Systems unit of this budget. It has basically the same goals and objectives - that of integrating information processing within the County, providing a more powerful and efficient Data Processing system. This project, as it relates to the Programming unit, is directed basically at education and systems design in regards to the potential use of new computer hardware. All aspects of information processing now being performed on automated equipment, as well as that information which has merit for potential consideration, must be reviewed and evaluated as to equipment configuration for such implementation. This is considered to be a major project effort and is proposed here after careful consideration as to its potential value to this County over a long-term basis. Again, as was mentioned in the Systems section of this budget, a detailed presentation is being prepared for the Board of Supervisors and will contain a specific plan of action with related costs and potential value.

COST APPLIED

The Costs Applied account reflects the following allocations of costs to other departments:

Account 5010 -	$ 10,000	Modification & Maintenance of Current Hospital System
	10,000	Study,Design,Program & Implement a New Welfare System
	10,000	Welfare Nat'l Demonst.Proj.
	$ 30,000	Total Cost Applied

SYSTEMS AND PROCEDURES - Continued

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	8	10	10	10	11

Position	Range				
Data Proc. Mgr.	55	1	1	1	1
Chief of Appl. Dev.	50	1	1	1	1
Systems Analyst	50	2	2	2	3
Programmer III	48	5*	5*	5*	5*
Programmer II	45	*	*	*	*
Programmer I	43	*	*	*	*
Programmer Trnee.	39	*	*	*	*
Sr. Typist Clerk	35	1	1	1	0
Int. Typist Clerk	32	0	0	0	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Side Access,with doors		$ 185		$ 185
2.	Wood Desk @$193.00	2	386	2	386
3.	Calculator		429		429
4.	Wood desk			1	215
5.	Chair			1	146
	Total		$1000		$1361

OFFICE OF GENERAL SERVICES
SYSTEM & PROCEDURES CENTER
PLANNED PROGRAMS & PROJECTS
FOR SYSTEM UNIT

New & Existing B.U.#	Level of Programs & Services Dept. or Agency	1968-69 Actual Year End % of Res.	1968-69 Actual Year End Cost	1969-70 Estimate Year End % of Res.	1969-70 Estimate Year End Cost	1970-71 Estimated yearly maint. Cost	1970-71 Cost-new or Exp. Programs	1970-71 Total Cost % of Res.	1970-71 Total Cost Cost
0030	County Administrative Office								
	Classification of County Function			16.16	4,795				
	County General Function System Study			1.08	320				
	Rock Festival			1.49	442				
	Communication Study						3,578	8.33	3,578
0110	Auditor's Office								
	Pilot Reeord Retention Study			6.40	1,900				
0192	System & Procedures								
	General System Support	6.0	1,253	4.20	1,246	1,718		4.00	1,718
	Internal System Developmt.	1.5	313	4.04	1,199	1,289		3.00	1,289
	Training & Professional Development	1.0	209	2.10	623	3,578		8.33	3,578
	County-Wide Integrated Information System						22,051	51.33	22,051
	Cost Accounting						1,791	4.17	1,791
	Record Retention Prog. Development			10.00	2,967				
	Record Retention Standards			10.85	3,220				
0310	Personnel								
	Personnel Work Schedule	1.0	209						
	Physical	.5	104						
0510	Flood Control								
	Cost Accounting			.57	169		1,791	4.17	1,791
0980	Central Services								
	Record Retention Program Dev.	25.0	5,219						
	Record Retention Standards								

OFFICE OF GENERAL SERVICES
SYSTEM & PROCEDURES CENTER
PLANNED PROGRAMS & PROJECTS
FOR SYSTEM UNIT

New & Existing Level of Programs & Services B.U.#	Dept. or Agency	1968-69 Actual Year End % of Res.	1968-69 Actual Year End Cost	1969-70 Estimate Year End % of Res.	1969-70 Estimate Year End Cost	1970-71 Estimated yearly Maint. Cost	1970-71 Cost-New or Exp. Programs	1970-71 Total Cost % of Res.	1970-71 Total Cost Cost
1050	District Attorney								
	System Study of Office Operations & Procedures			16.27	4,828	3,578		8.33	3,578
1610	Recorder's Office								
	System Study of Off. Proced.	10.0	2,088	4.34	1,288				
	Develop Record Retention Film Program	7.0	1,461	6.50	1,929				
	Recorder's Index E.D.P. System Study & Developmt.	3.0	626	2.71	804				
2000	Roads								
	Cost Accounting						1,791	4.17	1,791
4100	Welfare								
	E.D.P. Feasibility Study	1.0	209						
4400	Hospital								
	Patient Billing,Acoounts Receivable & Serv. Statist.	40.0	8,351	13.18	3,911	1,791		4.17	1,791
4800	County Schools								
	Audio-Visual System Study	3.0	626	.11	33				
	Employer Payroll	1.0	209						
	TOTAL SYSTEM UNIT	100.0%	20,877		29,674	11,954	31,002		42,956

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0192

BUDGET UNIT: SYSTEM & PROCEDURES

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS		$ 1,252	$ 1,500	$ 1,500	$ 1,530	
1013 ALLOCATED POSITIONS	$ 50,658	$ 77,023	$ 106,997	$ 106,997	$ 115,064	
1015 EXTRA HELP	$ 13,684	$ 10,760	$ 8,000	$ 8,000	$ 8,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 64,342	$ 89,035	$ 116,497	$ 116,497	$ 124,594	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 19					
2120 MEMBERSHIPS	$ 15		$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 647	$ 1,427	$ 1,200	$ 1,200	$ 1,200	
2150 PROFESSIONAL & SPEC SERVICES			$ 10,000	$ 10,000	$ 10,000	
2180 RENTS-EQUIPMENT		$ 377-				
2220 TRANSPORTATION AND TRAVEL	$ 1,065	$ 1,332	$ 4,400	$ 4,400	$ 4,400	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 4				
* TOTALS FOR ACCT. NO. 2000 *	$ 1,746	$ 2,386	$ 15,700	$ 15,700	$ 15,700	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 1,000	$ 1,000	$ 1,361	
* TOTALS FOR ACCT. NO. 4000 *			$ 1,000	$ 1,000	$ 1,361	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 10,489-	$ 25,651-	$ 30,000-	$ 30,000-	$ 30,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 10,489-	$ 25,651-	$ 30,000-	$ 30,000-	$ 30,000-	
** TOTALS FOR B.U. NO. 0192 **	$ 55,599	$ 65,770	$ 103,197	$ 103,197	$ 111,655	

PERSONNEL BUDGET UNIT 0310

The Personnel Division of the County Administrative Office is responsible for the recruitment, examining and hiring of County employees. Examination procedures include written tests, oral qualification appraisal boards, unassembled evaluations, performance tests; physical examinations and character investigations.

The division administers the Civil Service Rules including demotion, suspension, dismissal and grievance procedures. It administers vacation and sick leave policies as well as salary policies set by the Board of Supervisors. In addition, the Personnel Division administers the County Safety Program including Workmen's Compensation Insurance.

This division also has the responsibility for in-service training, reclassification studies, and employee relations; as well as maintaining in current status all records pertinent to the above activities, including personnel records for all County departments.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	7	7	9	9	7
Position	**Range**				
Personnel Officer	49	1	1	1	1
Sr. Personnel Tech.	43	0	1	1	1
Personnel Tech.	41	0	2	2	2
Exam. Proctor	37	0	1	1	0
Sr. Typist Clerk	35	0	2	2	2
Int. Typist Clerk	32	2	1	1	1
Typist Clerk	30	0	1	1	0
Personnel Tech. II	41	3	0	0	0
Personnel Tech. I	37	1	0	0	0

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, wood, secty. w/ typewriter compartment	1	$ 173		
2.	Chairs, swivel, desk, secty posture	2	144	1	75
3.	Typewriter, manual, 13"	1	240	1	240
4.	File cabinet, w/lock, legal size	1	126	1	126
5.	Mdl. 2602, Portable Cassette Tape Recorder	1	74	1	74
	Total		$ 757		$ 515

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0310

BUDGET UNIT: PERSONNEL

FUNCTION: GENERAL

ACTIVITY: PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 4,176	$ 6,261	$ 4,444	$ 4,444	$ 4,533	
1012 BOARDS AND COMMISSIONS	$ 1,250	$ 1,552	$ 1,800	$ 1,800	$ 1,800	
1013 ALLOCATED POSITIONS	$ 43,929	$ 49,357	$ 67,424	$ 64,073	$ 59,609	
1015 EXTRA HELP	$ 578	$ 283	$ 200	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 1000 *	$ 49,933	$ 57,453	$ 73,868	$ 70,517	$ 66,142	
2000 SERVICES AND SUPPLIES						
2080 JURY & WITNESS EXPENSE		$ 45	$ 100	$ 100	$ 100	
2090 MAINTENANCE-EQUIPMENT		$ 109	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS	$ 350	$ 340	$ 365	$ 365	$ 365	
2140 OFFICE EXPENSE	$ 2,150	$ 4,129	$ 4,300	$ 4,300	$ 4,300	
2150 PROFESSIONAL & SPEC SERVICES	$ 5,117	$ 5,603	$ 13,950	$ 13,950	$ 13,950	
2160 PUBLICATIONS & LEGAL NOTICES	$ 3,630	$ 3,944	$ 4,000	$ 4,000	$ 4,000	
2220 TRANSPORTATION AND TRAVEL	$ 773	$ 471	$ 950	$ 950	$ 950	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 5	$ 4				
* TOTALS FOR ACCT. NO. 2000 *	$ 12,025	$ 14,645	$ 23,865	$ 23,865	$ 23,865	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 638	$ 508	$ 757	$ 757	$ 515	
* TOTALS FOR ACCT. NO. 4000 *	$ 638	$ 508	$ 757	$ 757	$ 515	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 980-					
5012 COSTS APPLIED/SERV & SUP	$ 21,353-	$ 14,376-	$ 29,342-	$ 29,342-	$ 27,768-	
* TOTALS FOR ACCT. NO. 5000 *	$ 22,333-	$ 14,376-	$ 29,342-	$ 29,342-	$ 27,768-	
** TOTALS FOR B.U. NO. 0310 **	$ 40,263	$ 58,230	$ 69,148	$ 65,797	$ 62,754	

SAFETY COMMISSION BUDGET UNIT 0320

Funds in this budget unit are to be used for the correction of unsafe and hazardous conditions that my develop in any County-owned buildings or on County property, and for other improvements affecting safety as directed by the County Safety Officer.

The Safety Officer is assisted by an advisory board composed of the following members:

SAN LUIS OBISPO COUNTY SAFETY COMMISSION

William Eagers, Agricultural Commissioner — Chairman
Ruth Bowman, Probation Department — Vice-Chairman

Bina Bonetti, Welfare Department
Jan Burns, Sheriff's Office
James Gates, Health Department
Carl Hagmaier, Buildings, Division of Parks & Beaches
Robert Keefe, Purchasing Agent
Russ Powell, SLO County Flood Control
LeRoy Sherwin, Parks & Beaches
Leonard Thrasher, Road Department
Dave Ulansky, Assessor's Office
Kathryn Yucha, County Hospital

Ex Officio Members

COUNTY SAFETY OFFICER - Wilma Hildenbrand
Personnel Officer
Earl Johnston, County Schools Office
Bob McGonigal, Personnel Office — Secretary

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0320
BUDGET UNIT: SAFETY COMMISSION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: SAFETY

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE		$ 29				
2150 PROFESSIONAL & SPEC SERVICES		$ 220	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *		$ 249	$ 500	$ 500	$ 500	
4030 EQUIPMENT		$ 192				
* TOTALS FOR ACCT. NO. 4000 *		$ 192				
** TOTALS FOR B.U. NO. 0320 **		$ 441	$ 500	$ 500	$ 500	

ELECTIONS BUDGET UNIT 0410

This section of the County Clerk's Office acts as Registrar of Voters and is responsible for the conduct of all County-wide elections. Prepares for and handles the registration of voters and the issuance and filing of nomination papers, arranging for precinct polling places and election officers for the conduct of elections.

With the enactment of the Uniform District Election Law in 1965 which became effective in 1967 and was later expanded in 1968 to include virtually all special districts in the County, the County Clerk is responsible for the entire conduct of these elections, including the publication of the preliminary notices, issuance, filing and processing of all nominations. These Uniform District Elections are held in November of each odd-numbered year.

In accordance with the provisions of the Elections Code and upon approval of the Board of Supervisors, we provide certain specified services for all city elections within the County.

Also, with the approval of the Board of Supervisors, and the cooperation of the County Superintendent of Schools and the District Attorney, we negotiate contracts for, and conduct the school elections.

Expenditures for conducting school and special district elections and the services rendered to the cities are reimbursed by the respective agencies. The revenue from this source appears in the County Clerk's Budget 1040, Account 5520.

The second phase of our long-range plan to revise the election precincts throughout the County by dividing some of the very large ones and establishing new ones to provide for future expansion and growth is represented by $7,500.00 of the request for Professional and Special Services, Account No. 2150

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	3	3	3	3	3
Position	**Range**				
Supvsing Elec.Clerk	37	1	0	0	0
Int. Clerk 3/4 T	32	1	0	0	0
Clerk 3/4 T	30	1	0	0	0
Superv. Clerk I	37	0	1	1	1
Int. Typ.Clerk-3/4T	32	0	1	1	1
Typ. Clerk- 3/4 T	30	0	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Shoup voting machines, manually operated, 8 col., 40 row, vert. type 320 sp.	44	$15,475	44	$15,475

DIVISION OF B.U. #

County Clerk 1040

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0410

BUDGET UNIT: ELECTIONS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: ELECTIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
						1
1000 SALARIES & EMPLOYEE BENEFITS						
1013 ALLOCATED POSITIONS	$ 13,199	$ 14,885	$ 15,285	$ 15,285	$ 15,752	
1015 EXTRA HELP	$ 5,997	$ 4,924	$ 8,000	$ 8,000	$ 8,000	
1016 OVERTIME			$ 75	$ 75	$ 75	
* TOTALS FOR ACCT. NO. 1000 *	$ 19,196	$ 19,809	$ 23,360	$ 23,360	$ 23,827	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 2,205	$ 1,559	$ 2,500	$ 2,500	$ 2,500	
2140 OFFICE EXPENSE	$ 361	$ 207	$ 250	$ 250	$ 250	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,543	$ 8,735	$ 10,000	$ 10,000	$ 10,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,030	$ 722	$ 1,000	$ 800	$ 800	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 58,743	$ 33,452	$ 60,000	$ 59,000	$ 59,000	
2220 TRANSPORTATION AND TRAVEL	$ 254	$ 371	$ 500	$ 500	$ 500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 12					
* TOTALS FOR ACCT. NO. 2000 *	$ 67,148	$ 45,046	$ 74,250	$ 73,050	$ 73,050	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 6,393		$ 15,475	$ 15,475	$ 15,475	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,393		$ 15,475	$ 15,475	$ 15,475	
** TOTALS FOR B.U. NO. 0410 **	$ 92,737	$ 64,855	$ 113,085	$ 111,885	$ 112,352	

COMMUNICATIONS BUDGET UNIT 0500

The Communications Division provides coordinated communications with County, City, State and Federal agencies by radio, teletype and telephone; operates County Center PBX system; installs and maintains base mobile and repeater units within Sheriff's and local government radio systems; provides liason and technical advice to all County departments concerning telephone rates, planning and installation; prepares specifications for bids for new equipment; monitors all networks and instructs other agencies regarding radio procedures.

Since the reorganization of the County Buildings Department, the Communications Division has been under the general supervision of the County Administrative Office.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	2	2	2	2	2
Position	**Range**				
Chief Sw/Bd Oper.	34	1	1	1	1
Switch/Bd. Oper-3/4T	32	1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0500

BUDGET UNIT: COMMUNICATIONS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: COMMUNICATIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 3,463					
1013 ALLOCATED POSITIONS	$ 8,901	$ 11,754	$ 10,930	$ 10,930	$ 11,149	
1015 EXTRA HELP	$ 184					
* TOTALS FOR ACCT. NO. 1000 *	$ 12,548	$ 11,754	$ 10,930	$ 10,930	$ 11,149	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 70,159	$ 62,218	$ 70,000	$ 70,000	$ 70,000	
2090 MAINTENANCE-EQUIPMENT	$ 7-	$ 297	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 75	$ 75	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 33	$ 82	$ 200	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 200		$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 169		$ 200	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 2000 *	$ 70,629	$ 62,672	$ 71,000	$ 71,000	$ 71,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 6,506-	$ 6,629-	$ 7,200-	$ 7,200-	$ 7,200-	
* TOTALS FOR ACCT. NO. 5000 *	$ 6,506-	$ 6,629-	$ 7,200-	$ 7,200-	$ 7,200-	
** TOTALS FOR B.U. NO. 0500 **	$ 76,671	$ 67,797	$ 74,730	$ 74,730	$ 74,949	

BUILDING DEPARTMENT BUDGET UNIT 0620

The Department of Buildings services, maintains, and repairs and improves over 291 County-owned and rented structures; makes minor alterations to existing buildings and equipment; assists in planning for major building projects. It is responsible for the preventative maintenance, "setting up" and transportation of 143 voting machines; setting up lock systems and keys for County buildings.

Structures & Improvement Account

Item	Request	Adopted	County Force or Contract
General Maintenance:			
Annex	$3,000	$3,000	
Courthouse	3,000	3,000	
Justice Courts	550	550	
Juvenile Hall	1,000	1,000	
Community Buildings	350	350	
Other Buildings	3,000	3,000	
Painting	3,500	3,500	
Improvements:			
Treasurer-Tax Collector			
Opening between off.	400	400	
Superior Courts			
Shelving Annex	500	500	
Carpeting-Courthouse	1,335		contract
Justice Court - 1st Dist.			
Misc. alterations	395	395	
Justice Court - 4th Dist.			
Shelving	411	411	
Justice Court - 5th Dist.			
Bookcases	100	100	
Carpeting	1,795	0	contract
County Clerk			
Shelving	310	310	
Sheriff			
Redesign Reception Area	$ 500	$ 0	contract
Agricultural Commissioner			
Cover Entryway	800	800	
Health Department			
Misc. Alterations	310	310	
Window covering	159	159	contract
County Library			
Shelving	198	198	
Floor tile	750	750	
Exterior painting	2,500	0	contract
Farm Advisor			
Correct Drainage	125	125	
	$24,988	$18,858	

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5328	$ 17.40		
	5540	80.00		
	5790	549.10		
		$646.50		

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	15	15	14	14	14

Position	Range				
*Arch.Engr. Asst.	48	1	0	0	0
Bldg. Maint. Frmn.	47	1	1	1	1
Maint. Painter Ldmn.	42	1	1	1	1
Maint. Painter	41	2	3	3	3
Maint. Carpenter	41	2	1	1	1
Maint. Mech. II	41	2	2	2	2

BUILDING DEPARTMENT - Continued

PERSONNEL REQUIREMENTS - Continued

Position	Range	69-70	70-71	70-71	70-71
Maint. Mech. I	36	4	4	4	4
* Sr. Typist Clerk	35	1	1	0	0
Int. Typist Clerk	32	1	0	1	1
Bldg. Maint. Ldmn.	42	0	1	1	1

*transferred to B.U. 1690

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Rockwell Versa Plane 18" Mdl. 653 C.K.	1	$ 215	1	$ 215
2.	Rotary Hammer 1½" Milwaukee	1	285	1	285
3.	*Victor calculator	1 *	497	1 *	497
4.	Airless spray gun	1	1030	1	1030
5.	*Vehicles to be trfrd. from garage budget	5 *	7095	5 *	7095
	Total		$9122		$9122

DIVISION OF — B.U. #

Parks & Beaches — 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0620
BUDGET UNIT: BUILDINGS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,980	$ 3,788			
1013 ALLOCATED POSITIONS	$ 107,127	$ 116,338	$ 113,705	$ 112,509	$ 118,032
1015 EXTRA HELP	$ 1,753	$ 1,848-	$ 5,000	$ 2,000	$ 2,000
1016 OVERTIME			$ 600	$ 600	$ 600
* TOTALS FOR ACCT. NO. 1000 *	$ 115,860	$ 118,278	$ 119,305	$ 115,109	$ 120,632
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 43	$ 10	$ 75	$ 75	$ 75
2060 HOUSEHOLD EXPENSE	$ 519	$ 58	$ 3,600	$ 3,600	$ 3,600
2090 MAINTENANCE-EQUIPMENT	$ 9,011	$ 7,810	$ 14,000	$ 14,000	$ 14,000
2100 MAINTENANCE-STRUCTURES	$ 47,788	$ 16,206	$ 24,988	$ 18,858	$ 18,858
2140 OFFICE EXPENSE	$ 1,285	$ 758	$ 500	$ 500	$ 500
2150 PROFESSIONAL & SPEC SERVICES	$ 50		$ 4,158	$ 4,158	$ 4,158
2170 RENTS-STRUCTURES & GROUNDS	$ 18,534	$ 17,324	$ 25,124	$ 25,124	$ 25,124
2190 SMALL TOOLS & INSTRUMENTS	$ 649	$ 284	$ 600	$ 600	$ 600
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 64	$ 17	$ 50	$ 50	$ 50
2220 TRANSPORTATION AND TRAVEL	$ 5,704	$ 6,410	$ 4,500	$ 4,500	$ 4,500
2230 UTILITIES	$ 36,809	$ 36,503	$ 44,000	$ 40,000	$ 40,000
2900 EXPEND APPLICABLE PRIOR YEARS	$ 3	$ 1			
* TOTALS FOR ACCT. NO. 2000 *	$ 120,459	$ 85,381	$ 121,595	$ 111,465	$ 111,465
3000 OTHER CHARGES					
3070 TAXES AND ASSESSMENTS			$ 3,000	$ 3,000	$ 3,000
* TOTALS FOR ACCT. NO. 3000 *			$ 3,000	$ 3,000	$ 3,000
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 845		$ 9,122	$ 9,122	$ 9,122
* TOTALS FOR ACCT. NO. 4000 *	$ 845		$ 9,122	$ 9,122	$ 9,122
5000 EXPEND TRANS & REIMBURSEMENTS					

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COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0620

BUDGET UNIT: BUILDINGS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5010 COSTS APPLIED	$ 4,359-	$ 3,659-	$ 3,500-	$ 3,500-	$ 3,500-	1
5011 COSTS APPLIED/SAL & EMP BEN	$ 21,547-	$ 14,092-	$ 8,000-	$ 8,000-	$ 8,000-	
5012 COSTS APPLIED/SERV & SUP	$ 7,792-	$ 6,349-	$ 3,475-	$ 3,475-	$ 3,475-	
* TOTALS FOR ACCT. NO. 5000 *	$ 33,698-	$ 24,100-	$ 14,975-	$ 14,975-	$ 14,975-	
** TOTALS FOR B.U. NO. 0620 **	$ 203,466	$ 179,559	$ 238,047	$ 223,721	$ 229,244	

GROUNDS - PARKS & BEACHES BUDGET UNIT 0630

Landscaping and maintaining grounds around County buildings in the San Luis Obispo area are the functions of this unit. Included are grounds of the following: Courthouse, Courthouse Annex, Carpenter Building, Museum, Welfare Office, Sunny Acres, Casa Loma, Health Center, General Hospital, County Library, and San Luis Obispo Veteran's Building.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5504	$13,865.07	$13,200	$12,625

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	5	5	5	5	5
Position	**Range**				
Grounds Leadman	37	1	1	1	1
Groundsman	34	4	4	4	4

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*3/4 Ton Pickup	1	*$2250	1	*$2250
2.	*Aerifier	1	* 795	1	* 795
	Total		$3045		$3045

DIVISION OF	B.U. #
Parks and Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0630

BUDGET UNIT: GROUNDS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 27,349	$ 31,066	$ 32,857	$ 32,857	$ 33,559	
1015 EXTRA HELP	$ 1,490	$ 1,982	$ 2,000	$ 2,000	$ 2,000	
1016 OVERTIME			$ 250	$ 250	$ 250	
* TOTALS FOR ACCT. NO. 1000 *	$ 28,839	$ 33,048	$ 35,107	$ 35,107	$ 35,809	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 20	$ 2				
2060 HOUSEHOLD EXPENSE	$ 45	$ 36	$ 50	$ 50	$ 50	
2090 MAINTENANCE-EQUIPMENT	$ 533	$ 462	$ 700	$ 650	$ 650	
2100 MAINTENANCE-STRUCTURES	$ 51	$ 1,020	$ 2,000	$ 2,000	$ 2,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,125	$ 2,598	$ 2,575	$ 2,575	$ 2,575	
2190 SMALL TOOLS & INSTRUMENTS	$ 358	$ 202	$ 250	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 404	$ 405	$ 350	$ 350	$ 350	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,536	$ 4,725	$ 5,925	$ 5,875	$ 5,875	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,449	$ 937	$ 3,045	$ 3,045	$ 3,045	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,449	$ 937	$ 3,045	$ 3,045	$ 3,045	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 530-	$ 610-	$ 628-	$ 628-	$ 628-	
5012 COSTS APPLIED/SERV & SUP	$ 114-	$ 125-	$ 125-	$ 125-	$ 125-	
* TOTALS FOR ACCT. NO. 5000 *	$ 644-	$ 735-	$ 753-	$ 753-	$ 753-	
** TOTALS FOR B.U. NO. 0630 **	$ 35,180	$ 37,975	$ 43,324	$ 43,274	$ 43,976	

CUSTODIAL SERVICES BUDGET UNIT 0640

Under the direction of the Department of Parks & Beaches performs building custodial services for all County owned and rented buildings, except hospitals, Juvenile Hall, jail or detention facilities, and Veteran's Buildings. The buildings to be covered comprise approximately 165,000 square feet of floor space.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5328	$ 53.10	$ 50	$ 75

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	20	20	20	21	21
Position	**Range**				
Superv. Custodian	39	1	1	1	1
Custodian Leadman	35	1	1	1	1
Custodian	33	16	16	17	17
Custodian-½T	33	1	1	1	1
Custodian-P/T	33	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	1/2 Ton Van	1	$2800	1	$2800
2.	19" Floor Machine Buffer	1	460	1	460
	Total		$3260		$3260

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0640

BUDGET UNIT: CUSTODIAL SERVICES

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 95,722	$ 102,657	$ 120,300	$ 123,300	$ 125,882	
1014 VACATION AND SICK RELIEF	$ 38	$ 1,497	$ 1,800	$ 1,800	$ 1,800	
1015 EXTRA HELP	$ 4,146	$ 769	$ 3,000	$ 3,000	$ 3,000	
1016 OVERTIME			$ 1,500	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 99,906	$ 104,923	$ 126,600	$ 129,100	$ 131,682	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 21	$ 50	$ 50	$ 50	
2060 HOUSEHOLD EXPENSE	$ 7,340	$ 7,078	$ 7,850	$ 7,850	$ 7,850	
2090 MAINTENANCE-EQUIPMENT	$ 496	$ 379	$ 425	$ 425	$ 425	
2100 MAINTENANCE-STRUCTURES	$ 24	$ 33	$ 125	$ 125	$ 125	
2110 MEDICAL/DENTAL & LAB SUPPLIES		$ 11				
2140 OFFICE EXPENSE	$ 86	$ 51	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES		$ 4,988	$ 5,664	$ 5,664	$ 5,664	
2190 SMALL TOOLS & INSTRUMENTS	$ 117	$ 58	$ 150	$ 150	$ 150	
2220 TRANSPORTATION AND TRAVEL	$ 199	$ 242	$ 325	$ 325	$ 325	
* TOTALS FOR ACCT. NO. 2000 *	$ 8,262	$ 12,861	$ 14,664	$ 14,664	$ 14,664	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 2,005	$ 3,260	$ 3,260	$ 3,260	
* TOTALS FOR ACCT. NO. 4000 *		$ 2,005	$ 3,260	$ 3,260	$ 3,260	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED		$ 24,503-	$ 13,382-	$ 13,382-	$ 13,382-	
* TOTALS FOR ACCT. NO. 5000 *		$ 24,503-	$ 13,382-	$ 13,382-	$ 13,382-	
** TOTALS FOR B.U. NO. 0640 **	$ 108,168	$ 95,286	$ 131,142	$ 133,642	$ 136,224	

ESTIMATE FOR FIVE YEAR
CAPITOL OUTLAY PROGRAM

COMMUNICATIONS

Project Priority	Project Number	Location of Proj.	Outlay 69-70	Estimate of Costs	Year which expenditure is needed: 70-71	71-72	72-73	73-74	74-75	REMARKS
1	1	New Jail	-0-	$15,000	$15,000					High band base station system.
2	2	Vehicles	-0-	*54,173	3,673	*43,000	2,500	2,500	2,500	Vehicle radios.
3	3	Office	3,858	23,148	3,858	3,858	3,858	3,858	3,858	Five Walkie-talkies each year.
4	4	Office	-0-	4,000		1,000	1,000	1,000	1,000	Two pocket receivers each year.
5	5	Office	-0-	6,000		1,500	1,500	1,500	1,500	County Government radio system.

*** This is total cost of replacing all vehicle radios with new high band equipment. This figure does not include trade-in of current equipment.**

DIVISION OF

Administrative Office

B.U. #

0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0701

BUDGET UNIT: PLANT ACQUISITION-GENERAL

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2170 RENTS-STRUCTURES & GROUNDS		$ 650				
2180 RENTS-EQUIPMENT	$ 184					
* TOTALS FOR ACCT. NO. 2000 *	$ 184	$ 650				
3000 OTHER CHARGES						
3070 TAXES AND ASSESSMENTS		$ 34,628	$ 8,900	$ 8,900	$ 8,900	
* TOTALS FOR ACCT. NO. 3000 *		$ 34,628	$ 8,900	$ 8,900	$ 8,900	
4000 FIXED ASSETS						
4010 LAND	$ 756	$ 30,625	$ 3,000	$ 3,000	$ 3,000	
4020 STRUCTURES & IMPROVEMENTS	$ 21,663	$ 55,223	$ 44,200	$ 44,200	$ 44,200	
4030 EQUIPMENT		$ 690	$ 39,990	$ 39,990	$ 39,990	
* TOTALS FOR ACCT. NO. 4000 *	$ 22,419	$ 86,538	$ 87,190	$ 87,190	$ 87,190	
** TOTALS FOR B.U. NO. 0701 **	$ 22,603	$ 121,816	$ 96,090	$ 96,090	$ 96,090	

ADMINISTRATIVE OFFICER'S COMMENTS

The following Long Range Capital Improvement Program is predicated on an assumption of a 20¢ levy for the accumulative capital outlay fund for the years 1970-71 through 1978-79 and the funding arrangements are set forth below. During fiscal year 1970-71 the following projects would be undertaken:

1. Completion of the Sheriff and Jail Facility.

2. Modification of Sunny Acres to permit its use until a new facility can be funded.

3. Remodeling of Casa Loma for use by the Probation Department on a permanent basis.

4. Remodeling within the Courthouse to accomplish the following:

   a. Expansion of space for the Auditor Controller into space vacated on the same floor by the Veteran's Service Officer and the Probation Department.

   b. Move of the Veteran's Service Officer to space vacated by the Personnel Division of the Department of Administrative Management.

   c. Expansion of Flood Control into space vacated by the Probation Department on the same floor and funding for expansion into space occupied by the women's jail at such time as that facility is removed.

   d. Provision for funding for remodeling of space to be vacated by the Detective Division for use by the Justice Court until such time as a Courts Building is constructed.

5. Remodeling of the Laird Building to accommodate the Personnel Division of the Department of Administrative Management, reserving sufficient space for temporary relocation of the Purchasing Department in fiscal year 1972-73.

6. Design of a building for Welfare Administration.

In 1971-72 the following projects are proposed:

1. Construction of Welfare Administration Building.

2. Design of San Luis Obispo Branch Welfare Building.

3. Remodeling within the Courthouse to accomplish the following:

   a. Movement of Electronic Data Processing to space vacated by the Sheriff on the fourth floor (this timing will coincide with the timing of possible equipment conversion in the Spring of 1972).

   b. Expansion of space allocated to the County Assessor on the same floor.

   c. Movement of Parks and Beaches to the ground floor of the Courthouse.

   d. Possible provision of employee lounge on the ground floor of the Courthouse.

In 1972-73 the following projects are proposed:

1. Construction of San Luis Obispo Branch for the Welfare Department.

2. Design of parking facility for the Courthouse complex.

3. Relocation of Purchasing Department in the Laird Building in preparation for construction of parking facility.

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS

In 1973-74 the only project to be undertaken would be construction of the parking facility mentioned above with the accumulation of funds for future projects continuing.

In 1974-75 funds would become available which would permit the design of a Courts Building to be undertaken. The balance of available funds would have to continue to be accumulated toward ultimate construction of that project over the following two fiscal years. It is therefore proposed that in 1975-76 construction be started on a Courts Building and that if possible this be undertaken in two contracts since it would appear that all the funds would not be available during 1975-76.

In the following year 1976-77, the Courts Building would then be completed and necessary remodeling in both the Courthouse and Courthouse Annex funded to permit the ultimate implementation of the consultant's long range proposals for those two facilities.

In 1977-78 it is proposed that funds be made available for the design of a new Juvenile Hall and additional facilities needed in the South County complex. During the following year both of these facilities might then be constructed.

LONG RANGE CAPITAL IMPROVEMENT PROGRAM
(Based on Assumption of 20¢ ACO Fund Tax Levy)

1970-71	Available Balance	-0-	
	Revenue	$550,000	
	Total Available		$550,000
	Projects:		
	Jail Completion	367,000	
	Remodel Laird Building	18,000	
	Modification of Sunny Acres	23,000	
	Remodel Casa Loma for Probation Dept.	70,000	
	Welfare Adm. (Design only)	25,000	
	Courthouse Remodeling (to expand space for Auditor-Controller, Flood Control & Justice Court)	24,000	
	Total Projects		$527,000
1971-72	Available Balance	23,000	
	Revenue	550,000	
	Total Available		$573,000
	Projects:		
	Welfare Adm. Bldg.	265,000	
	Welfare - SLO Branch (Design only)	50,000	
	Courthouse Remodeling (to expand space for Assessor, move EDP to 4th floor, move Parks & Beaches to Courthouse, provide lounge)	75,000	
	Total Projects		$390,000
1972-73	Available Balance	183,000	
	Revenue	575,000	
	Total Available		$758,000
	Projects:		
	Welfare - SLO Branch	525,000	
	Parking Garage (Design only)	35,000	
	Relocate Purchasing	30,000	
	Total Projects		$590,000
1973-74	Available Balance	168,000	
	Revenue	575,000	
	Total Available		$743,000
	Projects:		
	Parking Garage	368,000	
	Total Projects		$368,000

PLANT ACQUISITION - ACO - Continued

LONG RANGE CAPITAL IMPROVEMENT PROGRAM

1974-75	Available Balance	375,000	
	Revenue	600,000	
	Total Available		$975,000
	Projects:		
	Courts Bldg. (Design only)	175,000	
	Total Projects		$175,000
1975-76	Available Balance	800,000	
	Revenue	600,000	
	Total Available		$1,400,000
	Projects:		
	Courts Bldg. (Partial)	1,400,000	
	Total Projects		$1,400,000
1976-77	Available Balance	-0-	
	Revenue	625,000	
	Total Available		$625,000
	Projects:		
	Courts Bldg. (Completion)	537,000	
	Remodel Courthouse Annex & Courthouse (Following move of Courts)	50,000	
	Total Projects		$587,000
1977-78	Available Balance	38,000	
	Revenue	650,000	
	Total Available		$688,000
	Projects:		
	Juvenile Hall (Design only)	75,000	
	So.Co. Complex (Design only)	20,000	
	Total Projects		$ 95,000
1978-79	Available Balance	593,000	
	Revenue	650,000	
	Total Available		$1,243,000
	Projects:		
	Juvenile Hall	750,000	
	So. Co. Complex	230,000	
	Total Projects		$ 980,000
1979-80	Available Balance		$ 263,000

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0703

BUDGET UNIT: PLANT ACQUISITION-ACO

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						
1021 OASDI	$ 345					
1022 COUNTY RETIREMENT	$ 204					
* TOTALS FOR ACCT. NO. 1000 *	$ 549					
4000 FIXED ASSETS						
4010 LAND	$ 329					
4020 STRUCTURES & IMPROVEMENTS	$ 427,549	$ 133,230	$ 527,000	$ 527,000	$ 527,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 427,878	$ 133,230	$ 527,000	$ 527,000	$ 527,000	
** TOTALS FOR B.U. NO. 0703 **	$ 428,427	$ 133,230	$ 527,000	$ 527,000	$ 527,000	

PLANT ACQUISITION - AIRPORTS BUDGET UNIT 0708

This budget unit represents construction projects for the three County Airports.

1970-71 Airport Construction Program

Paso Robles Airport	
Runway Lights	$10,000
Oceano Airport	
Land Acquisition	15,000
San Luis Airport	
Weather Shelter	3,500
	$28,500

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5448		$14,500	
	5462			$190,775
			$14,500	$190,775

DIVISION OF B.U. #

Buildings Department 0620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0708

BUDGET UNIT: PLANT ACQUISITION - AIRPORTS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [ ] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4010 LAND			$ 15,000	$ 15,000	$ 15,000	
4020 STRUCTURES & IMPROVEMENTS	$ 27,129		$ 13,500	$ 13,500	$ 13,500	
* TOTALS FOR ACCT. NO. 4000 *	$ 27,129		$ 28,500	$ 28,500	$ 28,500	
** TOTALS FOR B.U. NO. 0708 **	$ 27,129		$ 28,500	$ 28,500	$ 28,500	

PLANT ACQUISITION - HEALTH BUDGET UNIT 0712

This budget unit is utilized by the County Health Department from which to fund various structure and improvement projects for health department facilities.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5443			$2,500

DIVISION OF B.U. #

Health Department 3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0712

BUDGET UNIT: PLANT ACQUISITION-HEALTH

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS	$ 2,301		$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,301		$ 5,000	$ 5,000	$ 5,000	
** TOTALS FOR B.U. NO. 0712 **	$ 2,301		$ 5,000	$ 5,000	$ 5,000	

PLANT ACQUISITION - RECREATION BUDGET UNIT 0715

This budget unit represents an appropriation for an extension and improvements to the pier at San Simeon, which were completed during 1968-69.

DIVISION OF	B. U. #
Parks & Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0715

BUDGET UNIT: PLANT ACQUISITION RECREATION

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1021 OASDI	$ 11					
* TOTALS FOR ACCT. NO. 1000 *	$ 11					
2000 SERVICES AND SUPPLIES						
2100 MAINTENANCE-STRUCTURES		$ 2,350				
* TOTALS FOR ACCT. NO. 2000 *		$ 2,350				
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 135,333					
* TOTALS FOR ACCT. NO. 4000 *	$ 135,333					
** TOTALS FOR B.U. NO. 0715 **	$ 135,344	$ 2,350				

ATASCADERO PARK ACQUISITION & DEVELOPMENT PROJECT — BUDGET UNIT 0716

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
0001	5443			$38,600

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS

By Resolution No. 69-545, dated September 22, 1969, the County Board of Supervisors authorized the execution of agreement with the State of California for a grant to acquire land and further develop recreational sites in the Atascadero County Park. Application No. 840-103, requesting a grant in the amount of $38,600.00 which required a County Contribution in the amount of $3,600, was approved by the State. The grant funds were to be paid by the State for the State Beach, Park, Recreational and Historical Facilities Bond Act of 1964.

Another Application, No. 840-105, has been made to the State to transfer funds in the amount of $40,000 from the Santa Rita Reservoir Area Project to the Atascadero County Park Project. This proposal, if approved, would not become available to the County until July 1, 1971. At the time of this writing, the second application is pending approval.

The combined project request appears as follows:

PROPOSED SCHEDULE OF DEVELOPMENT AND EXPENDITURE
FOR ATASCADERO COUNTY PARK
ACQUISITION AND DEVELOPMENT PROJECT

Item and Schedule	Estimated Cost
October, 1969 - April, 1970	
Acquire 5 parcels of land	$37,000
May, 1970 - September, 1970	
Provide sewerage facilities	$25,000
Develop restroom site	500
Remove paving on Marchant Ave.	1,000
Grade parking areas	1,200
Develop picnic area site	900
Subtotal	$28,600
October, 1970 - April, 1971	
Construct new restroom	$10,000
Construct new parking areas	2,500
Construct new picnic area and facilities	3,600
Plant new trees	500
Subtotal	$16,600
Total	$82,200
Proposed Sources of Funding	
State Beach, Parks, Recreational and Historical Facilities Bond Act of 1964-	
Present Application	$40,000
Prior Application	38,600
County of San Luis Obispo General Fund	3,600
Total	$82,200

Although Application No. 69-545 has been approved, grant funds were not available during the 1969-70 fiscal year. With the passing of Proposition 7 on June 2, 1970, it is anticipated that funds will become available during 1970-71.

In order to implement the project, funds were expended by the County during 1969-70 for the acquisition of

ATASCADERO PARK ACQUISITION &
DEVELOPMENT PROJECT - Continued

parcels as set forth in the above program. I will therefore request appropriations for 1970-71 for the balance of the unexpended project, contingent upon receipt of the grant funds. The balance of the combined project will be requested in the 1971-72 fiscal year.

1969-70	Expended	$32,017
1970-71	Request	$10,183
1971-72	Request	$40,000
Total		$82,200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0716
BUDGET UNIT: PLANT ACQUISITION-PARKS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS			$ 10,183	$ 10,183	$ 10,183	
* TOTALS FOR ACCT. NO. 4000 *			$ 10,183	$ 10,183	$ 10,183	
** TOTALS FOR B.U. NO. 0716 **			$ 10,183	$ 10,183	$ 10,183	

PLANT ACQUISITION - LIBRARY BUDGET UNIT 0726

Policy Matter No. 1

The Department Head has requested an amount to establish a County Library Building Fund for the third year. Based upon an estimated Assessed Valuation at the time of this writing, the $60,000 requested represents a $.03 levy - for the County Library Fund.

During Final Budget Hearings the Board of Supervisors deferred action on a library building fund until FY 1971-72.

Policy Matter No. 2

The Department Head has received authorization from the Board of Supervisors during final budget hearings to expand library service in the South County area by acquisition of a bookmobile. The amount for this service has been added to Library, B.U. # 5100.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0726
BUDGET UNIT: PLANT ACQUISITION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						26
4020 STRUCTURES & IMPROVEMENTS			$ 60,000			
* TOTALS FOR ACCT. NO. 4000 *			$ 60,000			
** TOTALS FOR B.U. NO. 0726 **			$ 60,000			

PLANT ACQUISITION-SPEC. AVIATION BUDGET UNIT 0742

This budget unit is supported by State Aviation Fuel Tax in allotted amounts of $2,500 for each airport plus matching allotments from the County General Fund. The combined yearly allotments for this budget unit total $15,000. These funds can only be used for airport improvements.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0742

BUDGET UNIT: PLANT ACQUISITION-SP. AVIATION

FUNCTION: GENERAL GOVT.

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						42
4010 LAND			$ 15,000	$ 15,000	$ 15,000	
4020 STRUCTURES & IMPROVEMENTS		$ 5,780				
* TOTALS FOR ACCT. NO. 4000 *		$ 5,780	$ 15,000	$ 15,000	$ 15,000	
** TOTALS FOR B.U. NO. 0742 **		$ 5,780	$ 15,000	$ 15,000	$ 15,000	

EXPLOITATION OF COUNTY RESOURCES BUDGET UNIT 0810

This budget unit reflects the amount expended by the County for advertising the County's resources and its contributions, for like purposes, to other agencies.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5448	$1,600.00		

Policy Matter No. 1	Adopted
In County Organizations	$ 2,500
General County	1,000
Policy Matter No. 2	
Feather River Project Assn.	500
Policy Matter No. 3	
California Mission	1,000
Policy Matter No. 4	
State Chamber of Commerce	-0-
Policy Matter No. 5	
Highway 1 Association	100
Policy Matter No. 6	
Youth Symphony	1,000
Policy Matter No. 7	
County Economic Development Assn.	17,500
Policy Matter No. 8	
County Brochures	3,500
TOTAL	$27,100

DIVISION OF	B.U. #
Administrative Office	0030

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0810

BUDGET UNIT: EXPLOITATION

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROMOTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,363					
* TOTALS FOR ACCT. NO. 2000 *	$ 2,363					
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 24,352	$ 31,905	$ 35,600	$ 35,600	$ 27,100	
* TOTALS FOR ACCT. NO. 3000 *	$ 24,352	$ 31,905	$ 35,600	$ 35,600	$ 27,100	
** TOTALS FOR B.U. NO. 0810 **	$ 26,715	$ 31,905	$ 35,600	$ 35,600	$ 27,100	

BUSINESS INVENTORY SUBVENTION BUDGET UNIT 0901

This appropriation is to provide for the County General Fund contribution to cities, school and special districts of tax revenue lost by reason of partial exemptions of business inventories.

A summary of the 1969-70 fiscal year computations follows:

Total Tax Loss	$188,236.48
Less: County General Fund Loss	56,059.05
Due to other entities	132,177.43
Reimbursement from state	111,977.00
General Fund Contribution to Others	$ 20,200.43

The existing law increases the exemption from 15% in 1969-70 to 30% in 1970-71. No adjustment has been made in the amount provided pending action on relief measures presently being considered by the state legislature.

DIVISION OF	B.U. #
Auditor	0010

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0901

BUDGET UNIT: BUSINESS INVENTORY SUBVENTION

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [ ] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES		$ 20,200	$ 20,200	$ 20,200		
* TOTALS FOR ACCT. NO. 3000 *		$ 20,200	$ 20,200	$ 20,200		
** TOTALS FOR B.U. NO. 0901 **		$ 20,200	$ 20,200	$ 20,200		

INSURANCE BUDGET UNIT 0910

This budget unit, covering both General Insurance and State Compensation appropriations, is cooperatively prepared by the County Auditor and the County Purchasing Agent.

DIVISION OF	B. U. #
Auditor	0110
Purchasing Agent	0150

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0910

BUDGET UNIT: INSURANCE

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2070 INSURANCE	$ 48,939	$ 244,434	$ 92,404	$ 92,404	$ 139,404	
2071 WORKMANS COMPENSATION	$ 93,431		$ 161,000	$ 161,000	$ 161,000	
2072 LIABILITY	$ 86,411	$ 2,150				
2140 OFFICE EXPENSE	$ 32	$ 25	$ 25	$ 25	$ 25	
2150 PROFESSIONAL & SPEC SERVICES	$ 810	$ 1,038	$ 1,200	$ 1,200	$ 1,200	
2180 RENTS-EQUIPMENT			$ 265	$ 265	$ 265	
* TOTALS FOR ACCT. NO. 2000 *	$ 229,623	$ 247,647	$ 254,894	$ 254,894	$ 301,894	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 90,197-	$ 135,048-	$ 139,488-	$ 139,488-	$ 190,488-	
* TOTALS FOR ACCT. NO. 5000 *	$ 90,197-	$ 135,048-	$ 139,488-	$ 139,488-	$ 190,488-	
** TOTALS FOR B.U. NO. 0910 **	$ 139,426	$ 112,599	$ 115,406	$ 115,406	$ 111,406	

EMPLOYEE BENEFITS BUDGET UNIT 0920

This budget unit represents the County's share of the Costs of Social Security, County Retirement Trust, and Health Insurance.

COUNTY RETIREMENT TRUST

Pension Board of Trustees:

B. Dixon Conrad, Jr., President
Fred W. Cusick, Vice President
John A. Enos
Victor M. Farrell
John V. Freeman
Shannon Horn
Donald D. King

Executive Secretary - Burton A. Peterson

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	1	1	2	2	2

Position	Range				
Retiremt.Trust Exec. Secty.	44	1	1	1	1
Int. Typist Clerk	32	0	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk,wood,secretarial	1	$ 173	1	$ 173
2.	Chair,desk,swivel,metal secretarial	1	72	1	72
3.	Typewriter, manual 16"	1	252	1	252
			$497		$ 497

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0920

BUDGET UNIT: EMPLOYEE BENEFITS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 5,504	$ 8,065	$ 13,793	$ 13,380	$ 14,081	
1015 EXTRA HELP	$ 3,197	$ 3,107				
1016 OVERTIME			$ 20,000	$ 20,000	$ 16,254	
1021 OASDI	$ 385,236	$ 435,456	$ 618,000	$ 618,000	$ 618,000	
1022 COUNTY RETIREMENT	$ 496,442	$ 561,172	$ 640,000	$ 640,000	$ 640,000	
1031 HEALTH INSURANCE	$ 73,434	$ 89,520	$ 270,400	$ 270,400	$ 197,087	
* TOTALS FOR ACCT. NO. 1000 *	$ 963,813	$ 1,097,320	$ 1,562,193	$ 1,561,780	$ 1,485,422	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS	$ 100	$ 100	$ 125	$ 125	$ 125	
2140 OFFICE EXPENSE	$ 37	$ 154	$ 1,500	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 5,041	$ 2,747	$ 4,300	$ 4,300	$ 4,300	
2220 TRANSPORTATION AND TRAVEL	$ 94	$ 272	$ 1,900	$ 1,900	$ 1,900	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,272	$ 3,273	$ 7,825	$ 7,825	$ 7,825	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 334	$ 320	$ 497	$ 497	$ 497	
* TOTALS FOR ACCT. NO. 4000 *	$ 334	$ 320	$ 497	$ 497	$ 497	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 28,837-	$ 14,397-				
5011 COSTS APPLIED/SAL & EMP BEN	$ 527,985-	$ 597,848-	$ 745,000-	$ 745,000-	$ 711,184-	
* TOTALS FOR ACCT. NO. 5000 *	$ 556,822-	$ 612,245-	$ 745,000-	$ 745,000-	$ 711,184-	
** TOTALS FOR B.U. NO. 0920 **	$ 412,597	$ 488,668	$ 825,515	$ 825,102	$ 782,560	

SPECIAL PROJECTS ADMINISTRATION BUDGET UNIT 0950

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	0	0	2	2	2

Position	Range				
* Proj.Coordinator	45	0	1	1	1
** Arch. Engr. Asst.	48	0	1	1	1

*transferred from B.U. 0030 - ¼ T allocated
**transferred from B.U. 0620

ADMINISTRATIVE OFFICER'S COMMENTS

This budget unit represents the activities performed by the Architectural Engineer Assistant of the former Buildings Department and the Projects Coordinator of the County Administrative office. At the time the Buildings Department was placed under the Direction of the Director of Parks & Beaches, the Architectural Engineer Assistant position was placed under the Direction of the County Administrative office. It is my belief that the appropriations representing the activities performed by these two allocated positions should be separated from the general administration budget.

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Administrative Office	0030

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0950

BUDGET UNIT: SPECIAL PROJECTS ADMIN.

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS			$ 1,350	$ 1,350	$ 1,377	
1013 ALLOCATED POSITIONS			$ 14,937	$ 14,937	$ 15,236	
1016 OVERTIME			$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *			$ 16,787	$ 16,787	$ 17,113	
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE			$ 650	$ 650	$ 650	
2160 PUBLICATIONS & LEGAL NOTICES			$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS			$ 75	$ 75	$ 75	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL			$ 150	$ 150	$ 150	
* TOTALS FOR ACCT. NO. 2000 *			$ 1,175	$ 1,175	$ 1,175	
** TOTALS FOR B.U. NO. 0950 **			$ 17,962	$ 17,962	$ 18,288	

SPECIAL BOARDS & COMMISSIONS BUDGET UNIT 0960

This budget unit was created by the Board of Supervisors during 1968-69 in order to provide the means to reimburse individuals for their proper expenses incurred while serving on various County Boards and Commissions.

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0960

BUDGET UNIT: SPEC. BOARDS & COMMISSIONS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2220 TRANSPORTATION AND TRAVEL	$ 75	$ 392	$ 500	$ 7,500	$ 7,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 75	$ 392	$ 500	$ 7,500	$ 7,500	
** TOTALS FOR B.U. NO. 0960 **	$ 75	$ 392	$ 500	$ 7,500	$ 7,500	

COUNTY SURVEYOR BUDGET UNIT 0970

The County Surveyor of the Department of Roads-Surveyor is responsible for performing all functions required of the County Surveyor by the General Laws of the State of California, the local ordinances of the County of San Luis Obispo, and all specific tasks assigned by order of the Board of Supervisors.

In order to accomplish these requirements, the County Surveyor reviews and checks tentative and final subdivision maps and improvement plans for conformance with established County Standards; coordinates inspection of construction activities with the Construction Section of the department; reviews Tentative Parcel Maps and prepares recommendations for the Subdivision Review Board; checks the Final Parcel Maps for completion of all conditions of approval authorized by the Subdivision Review Board, the Planning Commission or the Board of Supervisors; checks Records of Survey for conformance with the Land Surveyor's Act; and administers Assessment District Improvement Projects under order of the Board of Supervisors.

The County Surveyor acts as a service organization to other County Agencies and Departments by preparing and/or checking maps and legal descriptions for Election Precincts, Supervisorial, Judicial and Special Districts in the County; preparing official maps relating to the duties of various County Departments; and assisting in an advisory capacity the Planning Commission and Local Agency Formation Commission.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
5540	$3,289.86	$13,425	$13,325
5782	694.29	600	700
5790	765.76		
	$4,749.91	$14,025	$14,025

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	5	5	5	5	5
Position	**Range**				
Civ. Engr., Sr.	55	1	1	1	1
Civ. Engr.Assoc.	51	1	1	1	1
Sr. Engr. Aide	41	1	1	1	1
Civ. Engr. Ass't	48	2	2*	2*	2*
Civ. Engr. Tech. II	47	0	**	**	**
Civ. Engr. Tech. I	44	0	**	**	**

*Number of persons employed in these 3 classifications not to exceed 2 at any one time, with Tech. classes not to exceed one of the two.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Stereoscopic Viewer	1	$1,000		

DIVISION OF B.U. #

Roads 2000

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0970

BUDGET UNIT: COUNTY SURVEYOR

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 33,611	$ 39,216	$ 50,958	$ 50,958	$ 51,977	
* TOTALS FOR ACCT. NO. 1000 *	$ 33,611	$ 39,216	$ 50,958	$ 50,958	$ 51,977	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 538	$ 181	$ 700	$ 700	$ 700	
2100 MAINTENANCE-STRUCTURES	$ 111					
2140 OFFICE EXPENSE	$ 2,022	$ 2,957	$ 2,500	$ 2,500	$ 2,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,272	$ 4,675	$ 14,500	$ 12,500	$ 12,500	
2190 SMALL TOOLS & INSTRUMENTS	$ 63	$ 131	$ 200	$ 200	$ 200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 32,359	$ 26,810	$ 27,849	$ 27,849	$ 27,849	
2220 TRANSPORTATION AND TRAVEL	$ 1,523	$ 1,435	$ 2,000	$ 2,000	$ 2,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 2				
* TOTALS FOR ACCT. NO. 2000 *	$ 37,888	$ 36,191	$ 47,749	$ 45,749	$ 45,749	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 2,663	$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 4000 *		$ 2,663	$ 1,000	$ 1,000	$ 1,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 526-	$ 531-	$ 1,000-	$ 8,500-	$ 8,500-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 580-	$ 4,178-				
5012 COSTS APPLIED/SERV & SUP	$ 72-	$ 126-				
* TOTALS FOR ACCT. NO. 5000 *	$ 1,178-	$ 4,835-	$ 1,000-	$ 8,500-	$ 8,500-	
** TOTALS FOR B.U. NO. 0970 **	$ 70,321	$ 73,235	$ 98,707	$ 89,207	$ 90,226	

The Central Services Center is intended to handle central services as directed by County Management, in areas such as mail services, communications, duplicating, office equipment pool and repairs, as well as the present function of Record Retention.

The Records Retention section has as a prime objective the reduction of space requirements for records. This is being accomplished by microfilming and education in the secondary objective of assuring that only required or valuable records are stored or microfilmed.

By the beginning of the 1969-1970 fiscal year, the Microfilm Laboratory was a completely functional unit, capable of filming in both 16mm and 35mm sizes, of archival quality processing, of diazo film duplication, with all related capabilities of film checking and quality control.

Overtime and Extra Help Requirements

Unlike most service departments the elimination of compensatory time will not create much of a problem. This is due to the size of the unit and the fact that it does not have peak periods that extend over the normal 8 hour shift.

PLANNED PROGRAMS & PROJECTS

Existing Programs & Services

The microfilming on a daily basis for the County Recorder will be continued on a Service Agreement. During the past fiscal year the Record Retention Laboratory has assumed the total functions previously provided by a film processing vendor. This has resulted in a saving, annually, to the County of about $2,000.00, while providing better service to the public. A by-product of filming the County Recorder's records is that we have been able to provide the County Assessor with prints from the microfilm which were previously purchased from a film processing vendor. This has resulted in a $1,000 saving. The Record Retention unit will continue servicing the County Schools needs for microfilming on a reimbursable basis.

New Projects

1. Pilot Program, Auditor's Records - A pilot program of microfilming, as part of a package program of records retantion, will be initiated with the Auditor-Controller. The anticipated result is in the reduction of an estimated three million records which are now stored and difficult to retrieve. The program will provide a pattern of experience for future County-wide application. This service will be provided on a costs-applied basis, as is planned for all microfilm provision.

2. County Clerk, Record Filming - Record Retention will initiate a microfilming program in the County Clerks Office. This program will begin small with the filming of about 120,000 records this next fiscal year. We feel that this program will grow over the next several years to a point that would allow the reduction of floor space by approximately 1/3.

COSTS APPLIED

The Costs Applied account reflects the following allocations of costs to other departments:

Account 5012 -	$ 2,300.00	Assessor
	5,500.00	Recorder
	3,000.00	Auditor-Controller (1st year's filming)
	3,000.00	County Clerk
	$13,800.00	Total Cost Applied

CENTRAL SERVICES CENTER - Continued

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	1	1	2	2	2
Position	**Range**				
Microfilm Technican	38	0	1	1	1
Intermediate Clerk	32	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Cartridge Viewer for Recorder's Office				
2.	Film Splicer Veiner				
3.	Cartridge Loader				
			$1,000		$1,000

NOTE: Individual item price has not been shown as we are now studying the possibility of eliminating the paper book in the Recorder's Office. As a result we cannot state the model or price of the equipment that will be needed. However, it should be pointed out that we are working with the Eastman Kodak system people and they feel $1,000.00 will cover the needs.

OFFICE OF GENERAL SERVICES
CENTRAL SERVICE - RECORD RETENTION
PLANNED PROGRAMS & PROJECTS

New & Existing B.U. #	Level of Programs & Services Dept. or Agency	1968-69 Actual Year End % of Res.	1968-69 Actual Year End Cost	69-70 Estimate Year End % of Res.	69-70 Estimate Year End Cost	Increased cost & Normal Growth	1970-71 Cost-New & Exp. Programs	1970-71 Est. Total % of Res.	1970-71 Est. Total Cost
0130	Auditor's Office								
	Pilot program & study			4.14	999	499		7.00	1,498
	*Payroll Records						3,000	14.02	3,000
0130	Assessor's Office								
	Copies of Recorded Prop. Rec.			8.29	2,001	299		10.75	2,300
0980	Central Service								
	Administration	7.73	2,002	4.14	999	3		4.68	1,002
	Record Retention Standard	30.90	8,002	24.86	5,000	(3,849cr)		10.05	2,150
	Equipment Encumbered Prior Years	55.41	14,350	37.97	9,163	(9,163cr)			
	*New Equipment Program						1,000	4.67	1,000
1040	Clerk's Office								
	*System Development & Film Experimentation						300	1.40	300
	*Court Records						3,000	14.02	3,000
1610	Recorder's Office								
	System Development & Film Experimentation			1.78	430	120		2.57	550
	Recorded Documents	5.96	1,545	17.82	4,301	1,199		25.70	5,500
4300	County Schools								
	System Development & Film Experimentation			.25	60	41		.47	101
	Payroll Records			.75	181	818		4.67	999
	TOTAL CENTRAL SERVICE - RECORD RETENTION	100%	25,899	100%	24,133	(10,033cr)	7,300	100%	21,400

Legend: * Indicates New Programs

STATE CONTROLLER
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1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0980

BUDGET UNIT: CENTRAL SERVICES

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS		$ 375	$ 500	$ 500	$ 510	
1013 ALLOCATED POSITIONS	$ 8,333	$ 6,123	$ 13,000	$ 13,000	$ 13,260	
1015 EXTRA HELP	$ 336					
* TOTALS FOR ACCT. NO. 1000 *	$ 8,669	$ 6,498	$ 13,500	$ 13,500	$ 13,770	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 6	$ 181	$ 650	$ 650	$ 650	
2100 MAINTENANCE-STRUCTURES	$ 136					
2140 OFFICE EXPENSE	$ 73	$ 1,250	$ 2,000	$ 2,000	$ 2,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,752		$ 150	$ 150	$ 150	
2180 RENTS-EQUIPMENT		$ 3,800	$ 2,000	$ 2,000	$ 2,000	
2190 SMALL TOOLS & INSTRUMENTS	$ 63					
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 578	$ 557	$ 2,000	$ 2,000	$ 2,000	
2220 TRANSPORTATION AND TRAVEL	$ 254	$ 29	$ 100	$ 100	$ 100	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 17					
* TOTALS FOR ACCT. NO. 2000 *	$ 2,879	$ 5,817	$ 6,900	$ 6,900	$ 6,900	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 14,351	$ 9,142	$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 14,351	$ 9,142	$ 1,000	$ 1,000	$ 1,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED		$ 5,050-	$ 13,800-	$ 13,800-	$ 13,800-	
* TOTALS FOR ACCT. NO. 5000 *		$ 5,050-	$ 13,800-	$ 13,800-	$ 13,800-	
** TOTALS FOR B.U. NO. 0980 **	$ 25,899	$ 16,407	$ 7,600	$ 7,600	$ 7,870	

SUPERIOR COURTS BUDGET UNIT 1010

The Superior Court is the highest level of court in the County. It has jurisdiction in all cases in equity, cases involving title to or possession of real property, civil cases where demand exceeds $1,000, felony cases, probate cases, conciliation court matters, dissolution of marriage proceedings, adoption proceedings, mental illness and juvenile cases, as well as appellate matters.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5790		$20	

PERSONNEL REQUIRFMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	3	3	3	3	3
Position	**Range**				
Superior Crt.Secty.	38	3	3	3	3

DIVISIONS OF DEPT.	B.U. #
Law Library	1090
Court of Conciliation	1013
Jury Commissioner	1070
Grand Jury	1080
Delinquency Prevention Commission	1260

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1010

BUDGET UNIT: SUPERIOR COURTS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 18,014	$ 22,573	$ 22,500	$ 22,500	$ 22,500	
1012 BOARDS AND COMMISSIONS	$ 690	$ 720	$ 1,000	$ 1,000	$ 1,000	
1013 ALLOCATED POSITIONS	$ 13,550	$ 22,138	$ 24,780	$ 24,780	$ 25,276	
* TOTALS FOR ACCT. NO. 1000 *	$ 32,254	$ 45,431	$ 48,280	$ 48,280	$ 48,776	
2000 SERVICES AND SUPPLIES						
2080 JURY & WITNESS EXPENSE	$ 27,814	$ 29,546	$ 30,000	$ 30,000	$ 30,000	
2090 MAINTENANCE-EQUIPMENT	$ 118	$ 93	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 204	$ 196	$ 350	$ 350	$ 350	
2140 OFFICE EXPENSE	$ 3,683	$ 4,778	$ 4,000	$ 4,000	$ 4,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 24,547	$ 16,414	$ 20,000	$ 18,000	$ 18,000	
2220 TRANSPORTATION AND TRAVEL	$ 1,152	$ 1,973	$ 2,500	$ 2,500	$ 2,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 70-	$ 6-				
* TOTALS FOR ACCT. NO. 2000 *	$ 57,448	$ 52,994	$ 57,150	$ 55,150	$ 55,150	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 581				
* TOTALS FOR ACCT. NO. 4000 *		$ 581				
** TOTALS FOR B.U. NO. 1010 **	$ 89,702	$ 99,006	$ 105,430	$ 103,430	$ 103,926	

COURT OF CONCILIATION BUDGET UNIT 1013

The purposes and objectives of the Court of Conciliation are to offer marriage and family counseling, where requested, to couples having filed for divorce, if they have children fifteen years of age or younger. The service is also available to those who voluntarily request help.

PERSONNEL REQUIREMENTS

			Req.	Recomm.	Adopted
Total	68-69	69-70	70-71	70-71	70-71
Personnel	2	2	2	2	2
Position					
Sr. Conc. Couns.		1	1	1	1
Conc. Couns.		1	1	1	1

DIVISION OF B.U. #

Superior Court 1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1013

BUDGET UNIT: COURT OF CONCILIATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,150	$ 11,643	$ 12,850	$ 12,850	$ 12,850	
* TOTALS FOR ACCT. NO. 1000 *	$ 11,150	$ 11,643	$ 12,850	$ 12,850	$ 12,850	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS	$ 40	$ 15	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 147	$ 335	$ 540	$ 260	$ 260	
2220 TRANSPORTATION AND TRAVEL	$ 279	$ 587	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 466	$ 937	$ 1,090	$ 810	$ 810	
** TOTALS FOR B.U. NO. 1013 **	$ 11,616	$ 12,580	$ 13,940	$ 13,660	$ 13,660	

PUBLIC DEFENDER BUDGET UNIT 1014

The Public Defender represents any and all indigent defendants to whom the Courts assign him in either the Superior and Juvenile Courts, or in the Justice Courts, or who may be charged with mental illness or inebriacy or other charges under the Welfare & Institutions and Health & Safety Codes, or persons seeking extraordinary criminal writs.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1014
BUDGET UNIT: PUBLIC DEFENDER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 49,200	$ 53,300	$ 68,680	$ 68,680	$ 76,680	
* TOTALS FOR ACCT. NO. 2000 *	$ 49,200	$ 53,300	$ 68,680	$ 68,680	$ 76,680	
** TOTALS FOR B.U. NO. 1014 **	$ 49,200	$ 53,300	$ 68,680	$ 68,680	$ 76,680	

JUSTICE COURTS - UNALLOCATED BUDGET UNIT 1030

This budget unit represents an appropriation to provide Forms Standardization for the Justice Courts and to simplify the accounting and procedures for distribution.

DIVISION OF	B.U. #
Purchasing Department	0150

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1030
BUDGET UNIT: JUSTICE COURTS UNALLOCATED
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE		$ 1,097	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 2000 *		$ 1,097	$ 3,000	$ 3,000	$ 3,000	
** TOTALS FOR B.U. NO. 1030 **		$ 1,097	$ 3,000	$ 3,000	$ 3,000	

JUDICIAL DISTRICT NO. 1 BUDGET UNIT 1031

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5210	$ 5,989.14	$ 5,000	$ 5,000
	5210.1	230.00	1,500	1,500
0002	5210	97,789.50	110,000	110,000
	5220	4,806.26	4,500	4,500
0041	5220	622.50	850	600
	5565.1	1,708.25	3,000	2,500
	5790	30.00		
		$111,175.65	$124,850	$124,100

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	4	4	4	4	4
Position	**Range**				
Justice Court Clerk	36	1	1	0	0
Int. Typ. Clerk	32	3	3	3	3
Supervising Clerk I	37	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	5x8 card cab, 6 drwrs ea., grey, Flash F-58-16D	2	$ 132	2	$ 132
2.	Bases for above, grey, 18"x15",Flash F-58-16D	2	22	2	22
3.	4-drwr. lgl. filing cab., grey, w/lock #1707L	1	130	1	130
4.	*Mdl. #723 Selectric Elec. Typewriter, 13"	2	983*	2	983*
	Total		$1267		$1267

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1031
BUDGET UNIT: JUDICIAL DISTRICT NO 1
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,043	$ 10,479	$ 10,985	$ 10,985	$ 10,985	
1013 ALLOCATED POSITIONS	$ 21,055	$ 23,666	$ 24,922	$ 24,922	$ 25,426	
1016 OVERTIME			$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 31,098	$ 34,145	$ 36,207	$ 36,207	$ 36,711	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 925	$ 992	$ 1,080	$ 1,080	$ 1,080	
2060 HOUSEHOLD EXPENSE		$ 21	$ 50	$ 50	$ 50	
2070 INSURANCE	$ 17	$ 17	$ 17	$ 17	$ 17	
2080 JURY & WITNESS EXPENSE	$ 1,876	$ 3,643	$ 5,500	$ 4,000	$ 4,000	
2090 MAINTENANCE-EQUIPMENT	$ 66	$ 29	$ 100	$ 100	$ 100	
2120 MEMBERSHIPS	$ 12		$ 15	$ 15	$ 15	
2130 MISCELLANEOUS EXPENSE		$ 21				
2140 OFFICE EXPENSE	$ 3,721	$ 2,462	$ 3,190	$ 2,900	$ 2,900	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,581	$ 2,187	$ 2,000	$ 2,000	$ 2,000	
2160 PUBLICATIONS & LEGAL NOTICES			$ 10	$ 10	$ 10	
2220 TRANSPORTATION AND TRAVEL	$ 259	$ 206	$ 700	$ 700	$ 700	
* TOTALS FOR ACCT. NO. 2000 *	$ 8,457	$ 9,578	$ 12,662	$ 10,872	$ 10,872	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 770	$ 229	$ 1,267	$ 1,267	$ 1,267	
* TOTALS FOR ACCT. NO. 4000 *	$ 770	$ 229	$ 1,267	$ 1,267	$ 1,267	
** TOTALS FOR B.U. NO. 1031 **	$ 40,325	$ 43,952	$ 50,136	$ 48,346	$ 48,850	

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5210	$ 1,543.22	$ 1,000	$ 1,000
0002	5210	26,471.86	32,000	41,000
	5220	2,495.68	3,000	5,000
0002	5220	95.00	175	
0041	5220	1,407.50	3,500	4,000
	5565.1	1,448.50	2,000	2,500
		$33,461.76	$41,675	$53,500

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	2	2	2	2	2

Position	Range				
Justice Court Clk.	36	1	1	0	0
Int. Clerk ½T	32	1	0	0	0
Int. Clerk	32	0	1	0	0
Int. Typist Clerk	32	0	0	2	2

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Typewriter stand	1	$60	1	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1032
BUDGET UNIT: JUDICIAL DISTRICT NO 2
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,043	$ 10,479	$ 10,985	$ 10,985	$ 10,985	
1013 ALLOCATED POSITIONS	$ 6,682	$ 9,235	$ 13,052	$ 13,052	$ 13,318	
1014 VACATION AND SICK RELIEF			$ 250	$ 250	$ 250	
1015 EXTRA HELP	$ 2,531	$ 777				
* TOTALS FOR ACCT. NO. 1000 *	$ 19,256	$ 20,491	$ 24,287	$ 24,287	$ 24,553	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 520	$ 688	$ 720	$ 650	$ 650	
2080 JURY & WITNESS EXPENSE	$ 4,263		$ 2,800	$ 1,500	$ 1,500	
2090 MAINTENANCE-EQUIPMENT	$ 32	$ 42	$ 200	$ 150	$ 150	
2140 OFFICE EXPENSE	$ 1,957	$ 2,572	$ 3,000	$ 2,500	$ 2,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 13	$ 1,190	$ 2,000	$ 2,000	$ 2,000	
2220 TRANSPORTATION AND TRAVEL			$ 100	$ 100	$ 100	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 26-					
* TOTALS FOR ACCT. NO. 2000 *	$ 6,759	$ 4,492	$ 8,820	$ 6,900	$ 6,900	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 510	$ 60			
* TOTALS FOR ACCT. NO. 4000 *		$ 510	$ 60			
** TOTALS FOR B.U. NO. 1032 **	$ 26,015	$ 25,493	$ 33,167	$ 31,187	$ 31,453	

Justice Court Administration

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5210	$ 3,186.46	$ 3,200	$ 4,000
	5210.1	90.00	100	100
0002	5210	43,472.50	40,000	41,000
	5220	8,433.67	8,500	9,000
0002	5220	37,125.00	35,000	37,000
0041	5220	317.50	150	150
	5565.1	4,572.00	4,500	5,000
		$97,197.13	$91,450	$96,250

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	6	6	7	7	7

Position	Range				
Justice Court Clk.	36	1	1	0	0
Int. Typist Clerk	32	3	3	3	3
Account Clerk	33	1	1	0	0
Clerk Typist	30	1	2	2	2
Secretary	36	0	0	1	1
Supervising Clerk I	37	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, Steel secty, dbl ped. w/typwrtr compartment	1	$272	1	$272
2.	Chair, metal, secty. armless, posture	1	72	1	72
3.	Typwrtr, elec., standard 13" fabric ribbon	1	$505	1	$505
	Total		$849		$849

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1033

BUDGET UNIT: JUDICIAL DISTRICT NO 3

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,043	$ 10,479	$ 10,985	$ 10,985	$ 10,985	
1013 ALLOCATED POSITIONS	$ 31,499	$ 30,941	$ 39,969	$ 39,592	$ 40,384	
1015 EXTRA HELP	$ 371	$ 1,370				
* TOTALS FOR ACCT. NO. 1000 *	$ 41,913	$ 42,790	$ 50,954	$ 50,577	$ 51,369	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 18	$ 18	$ 25	$ 25	$ 25	
2080 JURY & WITNESS EXPENSE	$ 3,210	$ 6,430	$ 7,500	$ 7,500	$ 7,500	
2090 MAINTENANCE-EQUIPMENT	$ 115	$ 207	$ 500	$ 500	$ 500	
2120 MEMBERSHIPS	$ 10	$ 10	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 5,704	$ 6,429	$ 7,500	$ 7,000	$ 7,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 349	$ 834	$ 750	$ 850	$ 850	
2220 TRANSPORTATION AND TRAVEL	$ 90	$ 121	$ 150	$ 150	$ 150	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 6-					
* TOTALS FOR ACCT. NO. 2000 *	$ 9,490	$ 14,049	$ 16,450	$ 16,050	$ 16,050	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 186	$ 849	$ 849	$ 849	
* TOTALS FOR ACCT. NO. 4000 *		$ 186	$ 849	$ 849	$ 849	
** TOTALS FOR B.U. NO. 1033 **	$ 51,403	$ 57,025	$ 68,253	$ 67,476	$ 68,268	

JUDICIAL DISTRICT NO. 4 BUDGET UNIT 1034

Justice Court Administration

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5210	$ 2,135.17	$ 3,000	$ 3,250
0002	5210	105,756.53	140,000	146,000
	5220	6,774.56	9,000	7,000
0041	5220	2,212.00	2,700	2,250
	5565.1	1,540.00	1,500	1,500
		$118,418.26	$156,200	$160,000

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	5	5	5	5	5
Position	**Range**				
Justice Court Clk.	36	1	1	0	0
Int. Typ. Clerk	32	3	3	3	3
Int. Clerk	32	1	1	1	1
Supervising Clerk I	37	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	NCR Cash Register	1	$3785	1	$3785
2.	*Typwrtr.,elec. std. 16"	2 *	1070	1 *	535
3.	File cab., 5-drwr lgl., w/o lock	2	380	2	380
	Total		$5235		$4700

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1034
BUDGET UNIT: JUDICIAL DISTRICT NO 4
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,043	$ 10,479	$ 10,985	$ 10,985	$ 10,985	
1013 ALLOCATED POSITIONS	$ 24,153	$ 24,586	$ 29,763	$ 29,763	$ 30,380	
1014 VACATION AND SICK RELIEF	$ 141	$ 1,564	$ 800	$ 800	$ 800	
1015 EXTRA HELP	$ 701	$ 2,198	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 35,038	$ 38,827	$ 41,848	$ 41,848	$ 42,465	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,016	$ 1,095	$ 1,200	$ 1,200	$ 1,200	
2070 INSURANCE	$ 18		$ 40	$ 40	$ 40	
2080 JURY & WITNESS EXPENSE	$ 8,255	$ 12,519	$ 12,000	$ 12,000	$ 12,000	
2090 MAINTENANCE-EQUIPMENT	$ 198	$ 242	$ 400	$ 400	$ 400	
2120 MEMBERSHIPS	$ 10		$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 3,938	$ 4,416	$ 5,000	$ 5,000	$ 5,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 633	$ 1,223	$ 2,000	$ 2,000	$ 2,000	
2160 PUBLICATIONS & LEGAL NOTICES			$ 100	$ 100	$ 100	
2180 RENTS-EQUIPMENT			$ 1,100	$ 1,100	$ 1,100	
2220 TRANSPORTATION AND TRAVEL	$ 267	$ 463	$ 400	$ 400	$ 400	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 37-	$ 29-				
* TOTALS FOR ACCT. NO. 2000 *	$ 14,298	$ 19,929	$ 22,260	$ 22,260	$ 22,260	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,372		$ 5,235	$ 4,700	$ 4,700	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,372		$ 5,235	$ 4,700	$ 4,700	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP			$ 900-	$ 900-	$ 900-	
* TOTALS FOR ACCT. NO. 5000 *			$ 900-	$ 900-	$ 900-	
** TOTALS FOR B.U. NO. 1034 **	$ 50,708	$ 58,756	$ 68,443	$ 67,908	$ 68,525	

JUDICIAL DISTRICT NO. 5 BUDGET UNIT 1035

Operation of a Justice Court. The Court has jurisdiction in all misdemeanor cases and in civil matters where the amount does not exceed the sum of $1000. The Judge presides in court on civil and criminal matters and also acts as magistrate in felony cases where a preliminary hearing is held. The Judge supervises clerk and staff in conduct of clerk's office.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5210	$ 198.45	$ 100	$
	5210.1	264.30	500	500
0002	5210	114,398.35	125,000	115,000
	5220	2,366.20	2,400	3,000
0002	5220	97.00	264	300
0041	5220	170.00	150	
	5565.1	765.50	658	750
		$118,259.80	$129,072	$119,550

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	3	3	3	3	3

Position	Range				
Justice Court Clerk	36	1	1	0	0
Int. Typ. Clerk	32	1	1	2	2
Int. Typ. Clerk 3/4T	32	1	1	0	0
Supervising Clerk I	37	0	0	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1035
BUDGET UNIT: JUDICIAL DISTRICT NO 5
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,043	$ 10,479	$ 10,980	$ 10,980	$ 10,980	
1013 ALLOCATED POSITIONS	$ 13,680	$ 15,919	$ 19,426	$ 19,426	$ 19,813	
1014 VACATION AND SICK RELIEF			$ 350	$ 350	$ 350	
1015 EXTRA HELP	$ 557	$ 162				
* TOTALS FOR ACCT. NO. 1000 *	$ 24,280	$ 26,560	$ 30,756	$ 30,756	$ 31,143	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 510	$ 524	$ 600	$ 600	$ 600	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2080 JURY & WITNESS EXPENSE	$ 4,854	$ 6,686	$ 7,000	$ 6,400	$ 6,400	
2090 MAINTENANCE-EQUIPMENT	$ 35	$ 114	$ 250	$ 200	$ 200	
2120 MEMBERSHIPS	$ 12	$ 42	$ 70	$ 70	$ 70	
2130 MISCELLANEOUS EXPENSE		$ 10				
2140 OFFICE EXPENSE	$ 2,256	$ 2,799	$ 3,400	$ 3,400	$ 3,400	
2150 PROFESSIONAL & SPEC SERVICES	$ 311	$ 153	$ 700	$ 500	$ 500	
2160 PUBLICATIONS & LEGAL NOTICES			$ 6	$ 6	$ 6	
2220 TRANSPORTATION AND TRAVEL	$ 135	$ 177	$ 450	$ 450	$ 450	
* TOTALS FOR ACCT. NO. 2000 *	$ 8,131	$ 10,523	$ 12,494	$ 11,644	$ 11,644	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,291	$ 93				
* TOTALS FOR ACCT. NO. 4000 *	$ 2,291	$ 93				
** TOTALS FOR B.U. NO. 1035 **	$ 34,702	$ 37,176	$ 43,250	$ 42,400	$ 42,787	

COUNTY CLERK BUDGET UNIT 1040

As Clerk of Board of Supervisors: keeps records and minutes and processes all proceedings of Board. Maintains a Road Register.

As Ex-officio Clerk of Superior Court: files all papers, keeps minutes and records of all proceedings in the Superior Court.

As Registrar of Voters: registers voters, conducts all elections required by law to be conducted by County Clerk. Renders specified services to City municipalities for City elections and to various School Districts for School Elections.

As County Clerk: issues marriage licenses, takes passport applications, files and keeps a record of corporations and partnerships, files numerous reports with State Agencies, files monthly reports of fees collected and many miscellaneous acts.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5160	$ 3,109.00	$ 3,750	$ 3,750
	5220	500.00		
	5448	52,233.73	67,910	45,000
	5520	15,773.51	2,000	12,000
	5565	23,417.20	25,000	25,000
	5565.1	15,127.50		
	5750	(100.00)		
		$110,060.94	$98,660	$85,750

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	14	14	17	16	16

Position	Range				
Supv.Supr.Crt.Clk.	43	1	0	0	0
Supr. Court Clerk	38	4	4	4	4
Sr. Steno. Clerk	36	1	1	1	1
Bd. of Supv. Clerk	39	1	1	1	1
Sr. Typist Clerk	35	2	2	3	3
Int. Typist Clerk	32	2	5	4	4
Int. Clerk	32	1	1	1	1
Typist Clerk	30	1	1	1	1
Clerk	30	1	1	0	0
Asst. County Clerk	43	0	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, wood, secty.	3	$ 579	2	$ 386
2.	Chair, metal, secty.	3	216	2	144
3.	Elec. Typewriter, 16"	3	1605	2	1070
4.	*Elec. typewriter, 16"	4	* 2140	4	* 2140
5.	File cabinets, 4 drwr., legal size	4	440	4	440
6.	Stenocord, Dictator Model 270	1	330	1	330
7.	Stenocord, Transcriber, Model 260	1	320	1	320
	Total		$5630		$4830

DIVISIONS OF THIS DEPT. B.U. #

Elections 0410

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1040
BUDGET UNIT: COUNTY CLERK
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 13,259	$ 13,828	$ 14,217	$ 14,217	$ 14,217	
1013 ALLOCATED POSITIONS	$ 85,366	$ 89,887	$ 110,240	$ 104,355	$ 106,472	
1015 EXTRA HELP		$ 1,327	$ 500	$ 500	$ 500	
1016 OVERTIME			$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 98,625	$ 105,042	$ 125,957	$ 120,072	$ 122,189	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 537	$ 297	$ 700	$ 700	$ 700	
2120 MEMBERSHIPS	$ 35	$ 35	$ 35	$ 35	$ 35	
2140 OFFICE EXPENSE	$ 8,868	$ 9,584	$ 17,500	$ 17,000	$ 17,000	
2150 PROFESSIONAL & SPEC SERVICES			$ 6,500	$ 6,500	$ 6,500	
2160 PUBLICATIONS & LEGAL NOTICES	$ 12,340	$ 16,389	$ 17,000	$ 17,000	$ 17,000	
2220 TRANSPORTATION AND TRAVEL	$ 220	$ 296	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 22,070	$ 26,671	$ 42,305	$ 41,805	$ 41,805	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,629	$ 1,664	$ 5,630	$ 4,830	$ 4,830	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,629	$ 1,664	$ 5,630	$ 4,830	$ 4,830	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN					$ 4,100-	
* TOTALS FOR ACCT. NO. 5000 *					$ 4,100-	
** TOTALS FOR B.U. NO. 1040 **	$ 122,324	$ 133,377	$ 173,892	$ 166,707	$ 164,724	

DISTRICT ATTORNEY BUDGET UNIT 1050

The purpose of the District Attorney's office is to carry out the duties imposed by law upon the District Attorney. The principal functions of the District Attorney's office are as follows:

Public Prosecutor (the District Attorney is the public prosecutor and is responsible in prosecuting all crimes, felonies and misdemeanors occurring in the County of San Luis Obispo)

Preparation and Trial of Criminal Cases

Advises Grand Jury

Conducts Civil and Criminal Actions for Non-Support of Children

Abates Public Nuisances

Committment and Trail of Mentally Ill, Drug Addiction and Inebriacy Cases

General Legal Assistance to Persons of the Community who wish to consult with an attorney.

Duties of County Counsel, which involve rendering legal advice and representation in court (if necessary) for the Board of Supervisors, the Planning Commission, Civil Service Commission and all county officials.

As County Counsel, representation of over eighty Special Districts in our county and also representation of the School Districts of San Luis Obispo County.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5530		$2,549	
	5790	$140.05	7	
		$140.05	$2,556	

PERSONNEL REQUIREMENTS

Total Personnel	68-69 20	69-70 21	Req. 70-71 23	Recomm. 70-71 23	Adopted 70-71 23
Position	**Range**				
Asst. Dist.Attny.	61	1	1	1	1
Asst. Dist.Attny.-Classified	61	1	1	1	1
Admin. Asst.-Legal	39	1	1	1	1
Chief Investigator	50	1	1	1	1
Dep.Dist.Attny. IV	59	8*	9*	9*	9*
Dep.Dist.Attny. III	56	*	*	*	*
Dep.Dist.Attny. II	53	*	*	*	*
Dep.Dist.Attny. I	49	*	*	*	*
Interviewer	36	1	1	1	1
Legal Secty.	37	5	5	5	5
Sr. Typist Clerk	35	2	2	2	2
Welfare Investigator	46	1	1	1	1
* Law Clerk	42	0	1	1	1

*Not Funded

DISTRICT ATTORNEY - Continued

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	4-drwr. legl. file cab. w/o lock	4	$ 440		
2.	Exec.chair, wood, DC1 Red w/uph arm rests	1	146	1	146
3.	*Elec. exec. typewriter, IBM 13" Carbon	1*	667		
4.	Bookcases, 14x42x45, walnut open, 3 shelves, #6901	3	268	3	268
5.	Dictator machines	5	2599		
6.	Accesory kits for Dictator for transcribing	3	221		
7.	Graflex 16mm sound motion picture projector,Md1.900	1	625	1	625
8.	Files (Tab unit space finders)				3133
9.	Central Dictation System				5319
10.	Intercom System				855
11.	Desk Work Organizers				252
	Total		$4966		$10,598

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1050
BUDGET UNIT: DISTRICT ATTORNEY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 20,087	$ 20,579	$ 22,000	$ 22,000	$ 22,000	
1013 ALLOCATED POSITIONS	$ 212,854	$ 247,798	$ 289,507	$ 282,617	$ 288,326	
1014 VACATION AND SICK RELIEF		$ 330	$ 2,350	$ 2,350	$ 2,350	
1015 EXTRA HELP	$ 1,830	$ 1,157	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 234,771	$ 269,864	$ 314,357	$ 307,467	$ 313,176	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 5,286	$ 4,983	$ 5,500	$ 5,500	$ 5,500	
2060 HOUSEHOLD EXPENSE	$ 131					
2070 INSURANCE	$ 70	$ 70	$ 125	$ 70	$ 70	
2080 JURY & WITNESS EXPENSE	$ 2,993	$ 1,804	$ 5,000	$ 3,500	$ 3,500	
2090 MAINTENANCE-EQUIPMENT	$ 428	$ 673	$ 1,200	$ 1,200	$ 1,200	
2120 MEMBERSHIPS	$ 80	$ 80	$ 160	$ 160	$ 160	
2140 OFFICE EXPENSE	$ 14,366	$ 12,234	$ 15,000	$ 15,000	$ 15,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,262	$ 12,168	$ 11,000	$ 11,500	$ 11,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,375	$ 1,635	$ 1,560	$ 1,560	$ 1,560	
2180 RENTS-EQUIPMENT	$ 159			$ 6,510	$ 6,510	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 15,243	$ 22,325	$ 24,000	$ 23,000	$ 23,000	
2220 TRANSPORTATION AND TRAVEL	$ 6,987	$ 7,239	$ 7,100	$ 7,500	$ 7,500	
2230 UTILITIES	$ 183	$ 264	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 15-					
* TOTALS FOR ACCT. NO. 2000 *	$ 56,548	$ 63,475	$ 70,945	$ 75,800	$ 75,800	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,836	$ 1,569	$ 4,966	$ 10,598	$ 10,598	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,836	$ 1,569	$ 4,966	$ 10,598	$ 10,598	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP			$ 11,543-	$ 11,543-	$ 11,543-	
* TOTALS FOR ACCT. NO. 5000 *			$ 11,543-	$ 11,543-	$ 11,543-	
** TOTALS FOR B.U. NO. 1050 **	$ 294,155	$ 334,908	$ 378,725	$ 382,322	$ 388,031	
COST OF CIVIL WORK IN DIST. ATTNY. B.U.	$ 117,662	$ 133,963	$ 151,490	$ 152,928	$ 155,212	

The Court Reporter is responsible to the Justice Court for the verbatim reporting of preliminary Examinations for felonies; extradition proceedings; and, where the accused is held to answer in the Preliminary Examinations, for the preparation of transcripts in the appropriate number of copies within the time limitations set by law.

The Court Reporter is responsible in the Coroner's Court for the verbatim reporting of formal inquests and the preparation of transcripts thereof in the appropriate number of copies.

The Court Reporter is responsible in the Superior Courts for the verbatim reporting of all criminal proceedings, juvenile proceedings, civil proceedings, default divorces, proceedings for commitment for mental illness and or inebriety, and, upon direction by the Court or employment by counsel, proceedings in civil matters as well; and the preparation of transcripts as required by the Court or counsel, or by law.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6

BUDGET UNIT: COURT REPORTER

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69 (2)	ESTIMATED ACTUAL EXPENDITURES 1969-70 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71 (6)	F U N D (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 52,648	$ 40,445	$ 42,000	$ 42,000	$ 42,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 52,648	$ 40,445	$ 42,000	$ 42,000	$ 42,000	
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE	$ 52					
2150 PROFESSIONAL & SPEC SERVICES	$ 2,210	$ 3,003	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 575	$ 413	$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,837	$ 3,416	$ 3,400	$ 3,400	$ 3,400	
** TOTALS FOR B.U. NO. 1060 **	$ 55,485	$ 43,861	$ 45,400	$ 45,400	$ 45,400	

JURY COMMISSIONER BUDGET UNIT 1070

The Jury Commissioner serves all courts in the County, providing jurors to meet their needs; plans, organizes and executes all details of jury procedure for the Superior Court; assists the Justice Courts with jury procedure; and, as Executive Secretary, prepares background material, statistics, letters and forms for all budget units submitted by the Superior Court and performs other duties assigned or delegated by the Court.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	2	2	2	2	2
Position	**Range**				
Dep. Jury Comm.	33	1	1	0	1
Clerk	30	1	1	0	0
Int. Typist Clerk	32	0	0	1	0
Typist Clerk	30	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Model 501 mini-feeder addressograph	0		1	$890

DIVISION OF DEPT. B.U. #

Superior Courts 1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1070
BUDGET UNIT: JURY COMMISSIONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 7,994	$ 767-				
1013 ALLOCATED POSITIONS	$ 9,115	$ 12,022	$ 10,572	$ 10,572	$ 10,805	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 500	
1015 EXTRA HELP		$ 281	$ 600	$ 600	$ 600	
1900 EXPEND APPLICABLE PRIOR YEARS	$ 290-					
* TOTALS FOR ACCT. NO. 1000 *	$ 16,819	$ 11,536	$ 11,672	$ 11,672	$ 11,905	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 361	$ 467	$ 600	$ 600	$ 600	
2140 OFFICE EXPENSE	$ 2,737	$ 2,700	$ 3,200	$ 3,200	$ 3,200	
2220 TRANSPORTATION AND TRAVEL	$ 147	$ 17	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,245	$ 3,184	$ 4,100	$ 4,100	$ 4,100	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 729			$ 890	$ 890	
* TOTALS FOR ACCT. NO. 4000 *	$ 729			$ 890	$ 890	
** TOTALS FOR B.U. NO. 1070 **	$ 20,793	$ 14,720	$ 15,772	$ 16,662	$ 16,895	

GRAND JURY GRAND JURY 1080

The Grand Jury is a judicial body and an agency of the Court. It consists of 19 citizens, impanelled annually, sworn to inquire into public offenses committed or triable within the County. In criminal law, its primary function is to initiate proceedings by indictment when necessary. Further duties include inquiry into the condition and management of public prisons and annual examination of the books and accounts of county officers and employment of expert assistance for the purpose.

DIVISION OF	B.U. #
Superior Courts	1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1080

BUDGET UNIT: GRAND JURY

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2080 JURY & WITNESS EXPENSE	$ 7,184	$ 5,320	$ 7,000	$ 7,000	$ 7,000	
2140 OFFICE EXPENSE		$ 31	$ 20	$ 45	$ 45	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,500	$ 11,000	$ 10,000	$ 10,000	$ 10,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 16,684	$ 16,351	$ 17,020	$ 17,045	$ 17,045	
** TOTALS FOR B.U. NO. 1080 **	$ 16,684	$ 16,351	$ 17,020	$ 17,045	$ 17,045	

LAW LIBRARY BUDGET UNIT 1090

The County Law Library is a legal research facility containing California and Federal Material, all reported cases in the United States and many related publications. The library is supported mainly by filing fees and serves the legal community and county offices. Limited legal reference assistance is available to county residents.

DIVISION OF	B.U. #
Superior Courts	1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1090

BUDGET UNIT: LAW LIBRARY

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,200	$ 1,200	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,200	$ 1,200	$ 1,200	$ 1,200	$ 1,200	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,575					
* TOTALS FOR ACCT. NO. 4000 *	$ 3,575					
** TOTALS FOR B.U. NO. 1090 **	$ 4,775	$ 1,200	$ 1,200	$ 1,200	$ 1,200	

SHERIFF BUDGET UNIT 1110

The Sheriff-Coroner enforces Federal statutes, State laws and County ordinances; and is responsible for prevention of crime, arrest of criminal violators, execution of court orders, processing of civil papers, attends the various Superior Courts, operates the County Jail, Coroner's Office and the School Crossing Guard program. The Sheriff is also responsible for search and rescue operations within the County.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5160	$ 118.50	$ 150	$ 150
	5560	4,323.04	4,000	4,000
	5565.5	1,091.89		
	5580	2,393.36	1,200	1,200
	5635.4	4,328.00	4,500	4,500
	5683	32.00	75	50
	5790	525.05	400	450
	5448			7,500
		$12,811.84	$10,325	$17,850

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
		63	87	74	74

Position	Range				
Undersheriff	54	1	1	1	1
Captain	52	2	2	2	2
Lieutenant	49	3	4	4	4
Sergeant	47	8	9	8	8
I.D. Technician	46	0	1	1	1
Deputy Sheriff	44	35	*51	40	40
Deputy Sheriff Aide	38	1	0	0	0
Deputy Sheriff (Female)	44	0	2	2	2
Secretary	36	0	0	1	1
Sr. Steno Clerk	36	1	1	0	0
Dispatcher Clerk	35	5	6	6	6
Dispatcher Clerk-½T	35	1	2	2	2
Sr. Typist Clerk	35	0	0	1	1
Int. Typist Clerk	32	1	1	3	5
Int. Clerk	32	3	3	1	0
Typist Clerk	30	2	4	2	1

* 5 transfer from B.U. 1210

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Revolving red light & PA speaker	1	$ 143	1	$ 143
2.	Elec. typewriter, 13"	3	720	3	720
3.	Kodak 35 mm camera	5	278	0	
4.	Search camera	1	176	0	
5.	File cabinet, 4 drwr.	2	190	2	190
6.	Intelligence equipment, Fargo or SAC		1255		1255
7.	8 mm movie projector, Kodak	1	200	0	
8.	35 mm Mamiyi/Sehor camera	1	330	0	
9.	Spotting scope	1	100	1	100
10.	Motorola radio for vehicles	3	3673	2	2449
11.	Tac-lite, Buco Mobile	1	45	0	
12.	Sony 23" Television	1	310	0	
13.	Motorola 2 channel radio	5	3858	2	1542
14.	Sharp Micro Compet QT-8D Accounting Machine	1	415	1	415
15.	Class A Station Wagon, CHP specification	1	2550	1	2550
16.	Class A Patrol Vehicle, CHP specifications	3	8100	2	5400
17.	Standard sedan	2	4725	1	2363
18.	Electronic console siren, Unitrol 800 series	3	1059	3	1059
	TOTAL		$28127		$18186

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1110
BUDGET UNIT: SHERIFF
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 13,743	$ 14,515	$ 15,255	$ 15,255	$ 15,255	
1013 ALLOCATED POSITIONS	$ 402,884	$ 570,979	$ 782,793	$ 667,840	$ 705,758	
1014 VACATION AND SICK RELIEF	$ 24,285	$ 19,750	$ 25,000	$ 13,000	$ 13,000	
1015 EXTRA HELP	$ 49,209	$ 23,596	$ 25,000	$ 10,000	$ 10,000	
1016 OVERTIME		$ 2,499-	$ 50,000	$ 27,000	$ 27,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 490,121	$ 626,341	$ 898,048	$ 733,095	$ 771,013	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 8,496	$ 8,262	$ 13,400	$ 12,200	$ 12,200	
2030 COMMUNICATIONS	$ 13,547	$ 21,460	$ 25,000	$ 22,000	$ 22,000	
2060 HOUSEHOLD EXPENSE	$ 3	$ 123				
2070 INSURANCE	$ 270	$ 270	$ 270	$ 270	$ 270	
2090 MAINTENANCE-EQUIPMENT	$ 5,249	$ 5,345	$ 13,000	$ 9,000	$ 9,000	
2100 MAINTENANCE-STRUCTURES	$ 641	$ 515	$ 900	$ 900	$ 900	
2120 MEMBERSHIPS	$ 68	$ 85	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 8,429	$ 7,958	$ 9,500	$ 8,000	$ 8,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 518	$ 1,782	$ 2,000	$ 2,000	$ 2,000	
2160 PUBLICATIONS & LEGAL NOTICES		$ 38	$ 100	$ 100	$ 100	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,225	$ 1,985	$ 3,420	$ 3,420	$ 3,420	
2180 RENTS-EQUIPMENT	$ 1,915	$ 3,928	$ 3,500	$ 3,500	$ 3,500	
2190 SMALL TOOLS & INSTRUMENTS	$ 316	$ 260	$ 250	$ 250	$ 250	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 3,777	$ 4,905	$ 19,800	$ 10,300	$ 10,300	
2220 TRANSPORTATION AND TRAVEL	$ 70,180	$ 91,170	$ 70,000	$ 75,000	$ 75,000	
2230 UTILITIES	$ 386	$ 875	$ 800	$ 800	$ 800	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 364-	$ 1				
* TOTALS FOR ACCT. NO. 2000 *	$ 114,656	$ 148,962	$ 162,140	$ 147,940	$ 147,940	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 12,199	$ 16,892	$ 28,127	$ 18,186	$ 18,186	
* TOTALS FOR ACCT. NO. 4000 *	$ 12,199	$ 16,892	$ 28,127	$ 18,186	$ 18,186	
** TOTALS FOR B.U. NO. 1110 **	$ 616,976	$ 792,195	$ 1,088,315	$ 899,221	$ 937,139	

CONSTABLE NO. 1 BUDGET UNIT 1131

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Steelcase #1707-L File	1	$175		

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1131
BUDGET UNIT: CONSTABLE DISTRICT NO 1
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,429	$ 5,656	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF			$ 200	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 1000 *	$ 5,429	$ 5,656	$ 5,854	$ 5,854	$ 5,854	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 20	$ 20	$ 20	
2030 COMMUNICATIONS	$ 268	$ 319	$ 400	$ 300	$ 300	
2070 INSURANCE	$ 18	$ 18	$ 20	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 27	$ 57	$ 60	$ 60	$ 60	
2120 MEMBERSHIPS			$ 12	$ 12	$ 12	
2140 OFFICE EXPENSE	$ 624	$ 503	$ 640	$ 640	$ 640	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 122				
2220 TRANSPORTATION AND TRAVEL	$ 1,955	$ 2,032	$ 2,200	$ 2,200	$ 2,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,892	$ 3,051	$ 3,352	$ 3,250	$ 3,250	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 175	$ 175	$ 175	
* TOTALS FOR ACCT. NO. 4000 *			$ 175	$ 175	$ 175	
** TOTALS FOR B.U. NO. 1131 **	$ 8,321	$ 8,707	$ 9,381	$ 9,279	$ 9,279	

CONSTABLE NO. 2 BUDGET UNIT 1132

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1132

BUDGET UNIT: CONSTABLE DISTRICT NO 2

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,429	$ 5,656	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF	$ 70	$ 224	$ 600			
1015 EXTRA HELP	$ 414	$ 55	$ 800	$ 700	$ 700	
* TOTALS FOR ACCT. NO. 1000 *	$ 5,913	$ 5,935	$ 7,054	$ 6,354	$ 6,354	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 35	$ 35	$ 35	
2030 COMMUNICATIONS	$ 685	$ 698	$ 800	$ 800	$ 800	
2070 INSURANCE	$ 25	$ 18	$ 35	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT			$ 165	$ 165	$ 165	
2120 MEMBERSHIPS	$ 10	$ 13	$ 13	$ 13	$ 13	
2140 OFFICE EXPENSE	$ 338	$ 333	$ 600	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 1,228	$ 1,037	$ 1,400	$ 1,300	$ 1,300	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,286	$ 2,099	$ 3,048	$ 2,831	$ 2,831	
** TOTALS FOR B.U. NO. 1132 **	$ 8,199	$ 8,034	$ 10,102	$ 9,185	$ 9,185	

CONSTABLE NO. 3 BUDGET UNIT 1133

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1133

BUDGET UNIT: CONSTABLE DISTRICT NO 3

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,158	$ 5,656	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 121	$ 617	$ 700	$ 800	$ 800	
* TOTALS FOR ACCT. NO. 1000 *	$ 5,279	$ 6,273	$ 6,354	$ 6,454	$ 6,454	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 25-					
2030 COMMUNICATIONS	$ 62	$ 89	$ 120	$ 120	$ 120	
2070 INSURANCE	$ 18	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 72		$ 125	$ 100	$ 100	
2120 MEMBERSHIPS	$ 10	$ 10	$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 923	$ 736	$ 1,000	$ 850	$ 850	
2220 TRANSPORTATION AND TRAVEL	$ 378	$ 376	$ 550	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,438	$ 1,236	$ 1,835	$ 1,610	$ 1,610	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 830	$ 313				
* TOTALS FOR ACCT. NO. 4000 *	$ 830	$ 313				
** TOTALS FOR B.U. NO. 1133 **	$ 7,547	$ 7,822	$ 8,189	$ 8,064	$ 8,064	

CONSTABLE NO. 4 BUDGET UNIT 1134

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1134
BUDGET UNIT: CONSTABLE DISTRICT NO 4
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,429	$ 5,656	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 500	
1015 EXTRA HELP	$ 3,639	$ 559	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 9,068	$ 6,215	$ 6,654	$ 6,654	$ 6,654	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 905	$ 968	$ 1,000	$ 1,000	$ 1,000	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 12	$ 112	$ 150	$ 150	$ 150	
2100 MAINTENANCE-STRUCTURES		$ 50				
2120 MEMBERSHIPS	$ 12		$ 18	$ 18	$ 18	
2140 OFFICE EXPENSE	$ 2,019	$ 968	$ 1,700	$ 1,700	$ 1,700	
2180 RENTS-EQUIPMENT	$ 1,092	$ 374				
2220 TRANSPORTATION AND TRAVEL	$ 2,142	$ 2,556	$ 2,200	$ 2,200	$ 2,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,200	$ 5,046	$ 5,086	$ 5,086	$ 5,086	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 925-	$ 529-				
* TOTALS FOR ACCT. NO. 5000 *	$ 925-	$ 529-				
** TOTALS FOR B.U. NO. 1134 **	$ 14,343	$ 10,732	$ 11,740	$ 11,740	$ 11,740	

CONSTABLE NO. 5 BUDGET UNIT 1135

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1135

BUDGET UNIT: CONSTABLE DISTRICT NO 5

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,429	$ 5,656	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 500	
1015 EXTRA HELP	$ 316	$ 353	$ 750	$ 350	$ 350	
* TOTALS FOR ACCT. NO. 1000 *	$ 5,745	$ 6,009	$ 6,904	$ 6,504	$ 6,504	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 244	$ 328	$ 350	$ 350	$ 350	
2070 INSURANCE	$ 18	$ 30	$ 36	$ 30	$ 30	
2090 MAINTENANCE-EQUIPMENT	$ 35	$ 40	$ 75	$ 53	$ 53	
2120 MEMBERSHIPS	$ 10		$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 428	$ 518	$ 600	$ 600	$ 600	
2220 TRANSPORTATION AND TRAVEL	$ 1,794	$ 1,847	$ 1,800	$ 1,800	$ 1,800	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,529	$ 2,763	$ 2,881	$ 2,853	$ 2,853	
** TOTALS FOR B.U. NO. 1135 **	$ 8,274	$ 8,772	$ 9,785	$ 9,357	$ 9,357	

CROSSING GUARDS BUDGET UNIT 1140

The amount set forth in this budget unit is used for the payment of school crossing guards on County Roads lying outside the incorporated areas within the County.

GENERAL STATEMENT

The Crossing Guard service has been administered by the California Highway Patrol. However, as of July 1, 1970, this service will be administered by the County Sheriff.

CROSSING GUARD LOCATIONS

NIPOMO, California
Thompson Avenue and Price Street
LOS OSOS, California
Los Osos Valley Road at Sunnyside School
SANTA MARGARITA, California
Estrada Avenue, State Highway No. 58 at H Street
ATASCADERO, California
El Camino Real at East Mall
ATASCADERO, California
State Highway No. 41 (West Mall) at Lewis Avenue School

REVENUE

The amount provided for in this budget unit is completely tax supported from the six cent special road levy.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	0	0	7	6	6

Position	Range				
Sergeant	46	0	1	0	0
Crossing Guards ½T	31	0	6	6	6

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Police vehicle, CHP spec.	1	$2550	0	
2.	Radio	1	1225	0	
	TOTAL		$3775		

DIVISION OF	B.U. #
Sheriff	1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1140

BUDGET UNIT: CROSSING GUARDS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						20
1013 ALLOCATED POSITIONS			$ 22,676	$ 12,981		
1015 EXTRA HELP			$ 500	$ 500		
1021 OASDI			$ 1,192	$ 623		
1022 COUNTY RETIREMENT			$ 1,830	$ 974		
1031 HEALTH INSURANCE			$ 1,451	$ 1,244		
* TOTALS FOR ACCT. NO. 1000 *			$ 27,649	$ 16,322		
2000 SERVICES AND SUPPLIES						
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 12,707	$ 17,024	$ 400	$ 400	$ 16,722	
2220 TRANSPORTATION AND TRAVEL			$ 1,000			
* TOTALS FOR ACCT. NO. 2000 *	$ 12,707	$ 17,024	$ 1,400	$ 400	$ 16,722	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 3,775			
* TOTALS FOR ACCT. NO. 4000 *			$ 3,775			
** TOTALS FOR B.U. NO. 1140 **	$ 12,707	$ 17,024	$ 32,824	$ 16,722	$ 16,722	

COUNTY JAIL BUDGET UNIT 1210

The local jail exists solely to protect and maintain the peace of the community.

By law the Sheriff is directly responsible to keep the County Jail. Government Code Section 26605 states, "The Sheriff shall take charge of and keep the county jail and the prisoners in it."

This year Budget Units 1210 and 1220, County Jail and Rehabilitation Center, have been grouped together as one Budget Unit 1210. Budget Unit 1210 accounts for all money spent in operation of the County Jail, including the welfare, health and safety and security of all inmates confined by competent authority to the C unty Jail.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
		18	24	24	24
Position	**Range**				
Lieutenant	49	1	1	1	1
Sergeant	47	1	1	1	1
Deputy Sheriff	44	11	*6	6	6
Corr. Officer (Male)	39	0	10	10	10
Sr.Corr. Officer (Female)	38	1	1	1	1
Corr.Officer(Female)	36	4	4	4	4
Food Serv.Superv.	37	0	1	1	1

* 5 transfer to B.U. 1110

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*3/4 T 8' bed Pickup	1	*$2275	1	*$2275
2.	Motorola radio	1	1225	1	1225
3.	Sewing machine	1	325	1	325
4.	Elec.typewriter, 13"	1	240	1	240
5.	*Search I.D. camera, #107	1	* 567	1	* 567
	Total		$4632		$4632

DIVISION OF B.U. #

Sheriff's Department 1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1210
BUDGET UNIT: COUNTY JAIL
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 116,253	$ 116,727	$ 186,875	$ 174,935	$ 178,459	
1014 VACATION AND SICK RELIEF	$ 500	$ 500	$ 750	$ 750	$ 750	
1015 EXTRA HELP			$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 116,753	$ 117,227	$ 188,125	$ 176,185	$ 179,709	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 1,043	$ 1,468	$ 5,880	$ 4,880	$ 4,880	
2050 FOOD	$ 22,436	$ 24,654	$ 48,000	$ 40,500	$ 40,500	
2060 HOUSEHOLD EXPENSE	$ 3,626	$ 4,586	$ 10,850	$ 7,000	$ 7,000	
2090 MAINTENANCE-EQUIPMENT	$ 158	$ 281	$ 750	$ 750	$ 750	
2100 MAINTENANCE-STRUCTURES	$ 64	$ 103	$ 500	$ 500	$ 500	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 1,797	$ 2,695	$ 3,200	$ 3,000	$ 3,000	
2140 OFFICE EXPENSE	$ 477	$ 470	$ 2,000	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,170	$ 1,988	$ 2,500	$ 4,300	$ 4,300	
2190 SMALL TOOLS & INSTRUMENTS	$ 52	$ 70	$ 600	$ 600	$ 600	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 3					
2220 TRANSPORTATION AND TRAVEL			$ 3,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 30,826	$ 36,315	$ 77,280	$ 65,030	$ 65,030	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 103	$ 70	$ 4,632	$ 4,632	$ 4,632	
* TOTALS FOR ACCT. NO. 4000 *	$ 103	$ 70	$ 4,632	$ 4,632	$ 4,632	
** TOTALS FOR B.U. NO. 1210 **	$ 147,682	$ 153,612	$ 270,037	$ 245,847	$ 249,371	

REHABILITATION CENTER BUDGET UNIT 1220

This budget unit has been consolidated with budget unit 1210, County Jail, effective July 1, 1970.

DIVISION OF	B.U. #
Sheriff's Department	1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1220
BUDGET UNIT: REHABILITATION CENTER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 62,038	$ 39,887				
* TOTALS FOR ACCT. NO. 1000 *	$ 62,038	$ 39,887				
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 274	$ 998				
2030 COMMUNICATIONS	$ 36					
2050 FOOD	$ 8,587	$ 10,565				
2060 HOUSEHOLD EXPENSE	$ 1,558	$ 1,627				
2090 MAINTENANCE-EQUIPMENT	$ 281	$ 272				
2100 MAINTENANCE-STRUCTURES	$ 41	$ 179				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 420	$ 350				
2140 OFFICE EXPENSE	$ 280	$ 233				
2150 PROFESSIONAL & SPEC SERVICES	$ 835	$ 788				
2190 SMALL TOOLS & INSTRUMENTS	$ 195	$ 179				
2220 TRANSPORTATION AND TRAVEL	$ 2,096	$ 1,772				
* TOTALS FOR ACCT. NO. 2000 *	$ 14,603	$ 16,963				
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 240				
* TOTALS FOR ACCT. NO. 4000 *		$ 240				
** TOTALS FOR B.U. NO. 1220 **	$ 76,641	$ 57,090				

JUVENILE HALL BUDGET UNIT 1230

Juvenile Hall is an "institution for temporary care established. . . Under Article 14 of the Welfare and Institutions Code. A Juvenile Hall guarantees the child's appearance in court, provides the court with diagnostic information, and helps with his rehabilitation." (Standards for Juvenile Halls, Department of the Youth Authority.)

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5635.5	$5,645.39	$9,000	$9,000

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	7	7	7	7	7

Position	Range				
Juvenile Hall Supv.	38	1	1	1	1
Juvenile Hall Matron	36	4	4	4	4
Cook II	35	1	1	1	1
Cook II - 3/4 T	35	1	1	1	1

DIVISION OF	B.U. #
Probation Department	1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1230
BUDGET UNIT: JUVENILE HALL
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS			$ 2,854	$ 2,854	$ 2,911	
1013 ALLOCATED POSITIONS	$ 30,503	$ 38,094	$ 44,915	$ 44,915	$ 47,586	
1015 EXTRA HELP	$ 13,161	$ 8,064	$ 6,000	$ 6,000	$ 6,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 43,664	$ 46,158	$ 53,769	$ 53,769	$ 56,497	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 55		$ 100	$ 100	$ 100	
2030 COMMUNICATIONS	$ 130	$ 149	$ 150	$ 150	$ 150	
2050 FOOD	$ 6,761	$ 7,275	$ 8,900	$ 8,500	$ 8,500	
2060 HOUSEHOLD EXPENSE	$ 313	$ 817	$ 650	$ 650	$ 650	
2090 MAINTENANCE-EQUIPMENT	$ 182	$ 85	$ 200	$ 200	$ 200	
2100 MAINTENANCE-STRUCTURES	$ 883	$ 343	$ 1,000			
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 55	$ 65	$ 50	$ 50	$ 50	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,650	$ 1,800	$ 1,800	$ 1,800	$ 1,800	
2170 RENTS-STRUCTURES & GROUNDS	$ 2,311	$ 2,311	$ 2,311	$ 2,311	$ 2,311	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 16		$ 300	$ 300	$ 300	
2230 UTILITIES	$ 2,279	$ 1,808	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,635	$ 14,653	$ 17,511	$ 16,111	$ 16,111	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 654	$ 1,100				
* TOTALS FOR ACCT. NO. 4000 *	$ 654	$ 1,100				
** TOTALS FOR B.U. NO. 1230 **	$ 58,953	$ 61,911	$ 71,280	$ 69,880	$ 72,608	

PROBATION OFFICER BUDGET UNIT 1240

Service to the courts (Superior, Juvenile and Justice) in investigating matters assigned of criminal, juvenile and civil nature; making recommendations as to placement, treatment, probation and other dispositions by the Courts; and supervision of cases to insure orders of the court are obeyed. Supervision of Juvenile Hall's operation and preparation of its budget.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5220	$17,611.21	$20,000	$22,000
	5565	1,661.99	1,000	1,000
	5635.3	8,684.24	20,000	22,000
	5635.6	741.83	1,500	1,000
	5790	1.30		
		$28,700.57	$42,500	$46,000

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	32	32	33	33	33
Position	**Range**				
Asst.Prob.Officer	49	3	3	3	3
Dep.Prob.Off. II	46	20*	20*	20*	20*
Dep. Prob. Off. I	43	*	*	*	*
Admin. Secty	39	1	1	0	0
Sr. Typist Clerk	35	1	1	0	0
Int. Typist Clerk	32	7	7	6	6
*Delinq. Prev. Off.	48	0	1	1	1
Supv. Clerk II	39	0	0	1	1
Supv. Clerk I	36	0	0	1	1
Account Clerk	33	0	0	1	1

* Policy Matter #1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*IBM electric typewriter	1	*$ 535	1	*$ 535
2.	Desk, exec. wood	1	215	1	215
3.	Automobile, standard	1	2250	1	2250
4.	IBM Dictators @495 ea.	4	1980	4	1980
5.	IBM transcribers @495 ea.	2	990	2	990
			$5970		$5970

Policy Matter No. 1

The Department Head has been granted a Delinquency Prevention Officer by the Board of Supervisors during final budget hearings.

Below is a cost breakdown showing the additional costs applicable to this program, and included in the budget as adopted.

Account	Item	Amount
1013	Delinq. Prevention Officer position at range 48, 10 mos.	$9,550
4030	Standard Automobile	2,250
	Total	$ 11,800

DIVISIONS OF THIS DEPT.	B.U. #
Juvenile Hall	1230
Probation Subsidy #1	1241
Probation Subsidy #2	1242
Care of Court Wards	4500

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1240
BUDGET UNIT: PROBATION OFFICER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,303	$ 11,011	$ 7,134	$ 7,134	$ 7,277	
1012 BOARDS AND COMMISSIONS	$ 50	$ 60	$ 120	$ 120	$ 120	
1013 ALLOCATED POSITIONS	$ 150,710	$ 156,500	$ 179,777	$ 178,043	$ 181,458	
1015 EXTRA HELP	$ 1,145		$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 162,208	$ 167,571	$ 189,031	$ 187,297	$ 190,855	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 170	$ 411	$ 500	$ 500	$ 500	
2140 OFFICE EXPENSE	$ 2,278	$ 2,343	$ 3,000	$ 3,000	$ 3,000	
2150 PROFESSIONAL & SPEC SERVICES		$ 20				
2220 TRANSPORTATION AND TRAVEL	$ 5,032	$ 4,076	$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 7,480	$ 6,850	$ 8,500	$ 8,500	$ 8,500	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 559	$ 384-	$ 5,970	$ 5,970	$ 5,970	
* TOTALS FOR ACCT. NO. 4000 *	$ 559	$ 384-	$ 5,970	$ 5,970	$ 5,970	
** TOTALS FOR B.U. NO. 1240 **	$ 170,247	$ 174,037	$ 203,501	$ 201,767	$ 205,325	

PROBATION SUBSIDY BUDGET UNIT 1241

This unit began operation on July 1, 1966, upon approval by the Board of Supervisors of the Probation Subsidy Plan. Main objectives of this intensive care unit are: rehabilitation of juvenile wards and felony probationers, reduction of commitments to Adult Authority and Youth Authority; reduction of violations of terms of probation and wardship; better protection of citizens; and more individualized treatment of adult probationers and juvenile court wards.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5448	$121,035.30	$113,235	$50,000

DIVISION OF B.U. #

Probation Department 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1241

BUDGET UNIT: PROBATION SUBSIDY #1

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,078	$ 2,802	$ 2,854	$ 2,854	$ 2,911	
1013 ALLOCATED POSITIONS	$ 62,112	$ 66,861	$ 93,326	$ 93,326	$ 98,562	
1021 OASDI	$ 2,459	$ 3,483	$ 4,610	$ 4,610	$ 4,610	
1022 COUNTY RETIREMENT	$ 946	$ 4,718	$ 7,232	$ 7,232	$ 7,232	
1031 HEALTH INSURANCE	$ 384	$ 795	$ 4,040	$ 4,040	$ 4,040	
* TOTALS FOR ACCT. NO. 1000 *	$ 67,979	$ 78,659	$ 112,062	$ 112,062	$ 117,355	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 336	$ 608	$ 1,450	$ 1,450	$ 1,450	
2090 MAINTENANCE-EQUIPMENT	$ 39	$ 135	$ 350	$ 350	$ 350	
2140 OFFICE EXPENSE	$ 661	$ 1,400	$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 2,227	$ 4,056	$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,263	$ 6,199	$ 8,300	$ 8,300	$ 8,300	
** TOTALS FOR B.U. NO. 1241 **	$ 71,242	$ 84,858	$ 120,362	$ 120,362	$ 125,655	

PROBATION SUBSIDY BUDGET UNIT 1242

This budget unit represents a one-half Special Intensive Supervision unit of the County Probation Office. This additional one-half unit was authorized by the County Board of Supervisors in 1968-69.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5448	$62,972.79	$58,756	$25,000

DIVISION OF B.U. #

Probation Department 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1242
BUDGET UNIT: PROBATION SUBSIDY #2
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,039	$ 1,401	$ 1,426	$ 1,426	$ 1,455	
1013 ALLOCATED POSITIONS	$ 31,261	$ 44,378	$ 48,714	$ 48,714	$ 49,688	
1021 OASDI	$ 1,141	$ 1,661	$ 2,406	$ 2,406	$ 2,406	
1022 COUNTY RETIREMENT	$ 689	$ 3,246	$ 3,800	$ 3,800	$ 3,800	
1031 HEALTH INSURANCE	$ 255	$ 495	$ 1,414	$ 1,414	$ 1,414	
* TOTALS FOR ACCT. NO. 1000 *	$ 34,385	$ 51,181	$ 57,760	$ 57,760	$ 58,763	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 177	$ 329	$ 611	$ 611	$ 611	
2090 MAINTENANCE-EQUIPMENT	$ 3	$ 55	$ 175	$ 175	$ 175	
2140 OFFICE EXPENSE	$ 339	$ 741	$ 750	$ 750	$ 750	
2220 TRANSPORTATION AND TRAVEL	$ 1,082	$ 1,976	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,601	$ 3,101	$ 4,036	$ 4,036	$ 4,036	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,607	$ 964				
* TOTALS FOR ACCT. NO. 4000 *	$ 1,607	$ 964				
** TOTALS FOR B.U. NO. 1242 **	$ 37,593	$ 55,246	$ 61,796	$ 61,796	$ 62,799	

DELINQUENCY PREVENTION COMMISSION BUDGET UNIT 1260

An operating budget for the New Delinquency Prevention Commission was established by the County Board of Supervisors during the latter part of the 1968-69 fiscal year.

DIVISION OF	B.U. #
Superior Courts	1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1260

BUDGET UNIT: DELINQUENCY PREVENTION COMM

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 219	$ 550	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 219	$ 550	$ 300	$ 300	$ 300	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS			$ 75	$ 75	$ 75	
2140 OFFICE EXPENSE	$ 12	$ 121	$ 105	$ 105	$ 105	
2150 PROFESSIONAL & SPEC SERVICES			$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 143		$ 320	$ 320	$ 320	
* TOTALS FOR ACCT. NO. 2000 *	$ 155	$ 121	$ 700	$ 700	$ 700	
** TOTALS FOR B.U. NO. 1260 **	$ 374	$ 671	$ 1,000	$ 1,000	$ 1,000	

STATE FORESTRY SERVICE BUDGET UNIT 1310

This Department, in cooperation with the California Division of Forestry and the California Valley Service Area, is responsible for the Fire Prevention and Fire Suppression of all privately owned lands within the boundaries of the County of San Luis Obispo--with the exception of lands lying within municipalities and fire districts, and that land lying within the boundaries of the National Forest.

The land area involved comprises some 1,847,800 acres. Forest fires occurring in Zone I and II are the responsibility of the State. Forest fires in Zone III lands and all other type fires such as structural, vehicle, and refuse, etc., in all zones--are a local responsibility.

The following fire protection facilities have been provided by the County to fulfill its responsibility.

1. California Valley: 1 truck, 1 man, for a 12 month period. (This is in cooperation with the local Service District).
2. Cuyama: 1 truck, 1 man, from May 1 to November 15.
3. Nipomo: 1 truck, 2 men, from November 16 to April 30.
4. San Luis Obispo: 1 truck, 2 men, and 2 extra help, from November 16 to April 30.
5. Paso Robles: 1 truck, 2 men, from November 16 to April 30.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Stn.wgn.,std.,4-dr.,3 sp. auto.trans.,altern. 60 amp	1	$2400	1	$2400
2.	Steel cab. sink w/fittings	1	130	1	130
3.	Radio receiver, mobile	1	175	1	175
4.	Scott Air Pak, 30 min. w/extra cylinder	1	350	1	350
5.	Alum.roof ladders, 12' @ $87 (plus tx)	4	370	4	370
6.	Collaps. ladders, 10' @ $82 (plus tx)	4	350	4	350
7.	Elec. Typewriter, 19"	1	766	1	766
8.	*Evap. Air Cooler for Cuyama Station	1 *	135	1 *	135
	Total		$4676		$4676

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1310

BUDGET UNIT: STATE FORESTRY SERVICE

FUNCTION: PUBLIC PROTECTION

ACTIVITY: FIRE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 1,160	$ 1,154	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,160	$ 1,154	$ 1,200	$ 1,200	$ 1,200	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 482	$ 400	$ 400	$ 400	
2030 COMMUNICATIONS			$ 40	$ 40	$ 40	
2060 HOUSEHOLD EXPENSE	$ 43	$ 28	$ 50	$ 50	$ 50	
2070 INSURANCE		$ 92-				
2090 MAINTENANCE-EQUIPMENT	$ 1,652	$ 1,098	$ 1,000	$ 1,000	$ 1,000	
2100 MAINTENANCE-STRUCTURES	$ 202	$ 233	$ 175	$ 175	$ 175	
2120 MEMBERSHIPS	$ 40	$ 50	$ 40	$ 40	$ 40	
2140 OFFICE EXPENSE	$ 48	$ 340	$ 250	$ 250	$ 250	
2150 PROFESSIONAL & SPEC SERVICES	$ 89,611	$ 102,095	$ 141,700	$ 132,769	$ 132,769	
2170 RENTS-STRUCTURES & GROUNDS	$ 200	$ 200	$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS	$ 31	$ 9	$ 25	$ 25	$ 25	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 346	$ 616	$ 700	$ 700	$ 700	
2220 TRANSPORTATION AND TRAVEL	$ 951	$ 1,178	$ 1,300	$ 1,300	$ 1,300	
2230 UTILITIES	$ 57	$ 65	$ 90	$ 90	$ 90	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 1				
* TOTALS FOR ACCT. NO. 2000 *	$ 93,181	$ 106,303	$ 145,970	$ 137,039	$ 137,039	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 505	$ 773	$ 4,676	$ 4,676	$ 4,676	
* TOTALS FOR ACCT. NO. 4000 *	$ 505	$ 773	$ 4,676	$ 4,676	$ 4,676	
** TOTALS FOR B.U. NO. 1310 **	$ 94,846	$ 108,230	$ 151,846	$ 142,915	$ 142,915	

SOIL CONSERVATION BUDGET UNIT 1490

This Budget Unit reflects an appropriation for the administrative costs of each Soil Conservation District within the County. In lieu of a tax levy for each district, this appropriation is more economically funded from the General Fund.

1.	Arroyo Grande	$ 750
2.	Parkfield-Cholame	750
3.	Upper Salinas	750
4.	Las Tablas	200
5.	Nacitone	100
	TOTAL	$2,550

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1490

BUDGET UNIT: SOIL CONSERVATION DISTRICTS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 2,600	$ 2,550	$ 2,550	$ 2,550	$ 2,550	
* TOTALS FOR ACCT. NO. 3000 *	$ 2,600	$ 2,550	$ 2,550	$ 2,550	$ 2,550	
** TOTALS FOR B.U. NO. 1490 **	$ 2,600	$ 2,550	$ 2,550	$ 2,550	$ 2,550	

WILDLIFE & GRAZING PROTECTION BUDGET UNIT 1495

This budget unit represents an appropriation for a contribution from the County to the University of California for research on range land improvements. The research is being conducted on range lands lying in the eastern part of San Luis Obispo County and the western part of Kern County. San Luis Obispo County, together with Kern County, has entered into an agreement with the University, each making a contribution, to provide research for improvements which will enhance the value of these lands.

This contribution is funded from grazing fees collected under the Taylor Grazing Act.

REVENUES (General Fund unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5465	$3707.07	$3261	$3261

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1495

BUDGET UNIT: WILDLIFE & GRAZING PROT

FUNCTION: PUBLIC PROTECTION

ACTIVITY: CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	
** TOTALS FOR B.U. NO. 1495 **	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	

BUILDING INSPECTION BUDGET UNIT 1510

The Building & Safety Division is one of four (4) divisions integrated in the Planning Department. For purposes of this budget, it is separately defined.

Building & Safety

Inspects new construction as per Building Code requirements.

Inspects construction on private property such as buildings, grading, septic tanks, water wells, driveway encroachments, house moving, etc., for conformance with applicable County Codes; abates substandard buildings; enforces Planning Commission conditions; checks plans for dwellings and minor structures; and investigates all Zoning and Building Ordinance violations.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5130	$60,438.50	$65,000	$73,000
	5750	(86,081.09)	(122)	
	5781	1,388.38	2,500	2,500
		($24,254.21)	$67,378	$75,500

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	8	8	8	7	8

Position	Range				
* Asst.PlanningDir.	53	1	1	0	0
Arch. Engr. Asst.	48	1	1	1	1
Chief Bldg. Insp.	48	1	1	1	1
Bldg. Inspector	43	4	4	4	5
Int. Typist Clerk	32	1	1	1	1

*allocation transferred to B.U. 1650

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	File cab., 4 drwr., legal size	1	$110	1	$110
2.	Overfile storage,steelcase 752-542	2	310	2	310
3.	Desk			1	215
4.	Chair			1	146
5.	Credenza			1	130
	Total				$911

DIVISION OF B.U. #

Planning Department 1650

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1510
BUDGET UNIT: BUILDING INSPECTION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 66,123	$ 74,361	$ 84,010	$ 68,390	$ 76,795	
1015 EXTRA HELP		$ 3,911				
* TOTALS FOR ACCT. NO. 1000 *	$ 66,123	$ 78,272	$ 84,010	$ 68,390	$ 76,795	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 2					
2090 MAINTENANCE-EQUIPMENT	$ 128	$ 49	$ 100	$ 100	$ 100	
2120 MEMBERSHIPS	$ 169	$ 207	$ 220	$ 220	$ 220	
2140 OFFICE EXPENSE	$ 1,715	$ 1,280	$ 1,800	$ 1,800	$ 1,972	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,766	$ 14,121	$ 13,020	$ 13,020	$ 13,020	
2190 SMALL TOOLS & INSTRUMENTS	$ 35	$ 74	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,128	$ 2,736	$ 2,700	$ 2,700	$ 2,700	
2220 TRANSPORTATION AND TRAVEL	$ 6,367	$ 8,254	$ 8,720	$ 8,720	$ 8,720	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1					
* TOTALS FOR ACCT. NO. 2000 *	$ 14,311	$ 26,721	$ 26,660	$ 26,660	$ 26,832	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 430	$ 1,190	$ 420	$ 420	$ 911	
* TOTALS FOR ACCT. NO. 4000 *	$ 430	$ 1,190	$ 420	$ 420	$ 911	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 21,893-	$ 21,691-	$ 24,750-	$ 24,750-	$ 24,750-	
* TOTALS FOR ACCT. NO. 5000 *	$ 21,893-	$ 21,691-	$ 24,750-	$ 24,750-	$ 24,750-	
** TOTALS FOR B.U. NO. 1510 **	$ 58,971	$ 84,492	$ 86,340	$ 70,720	$ 79,788	

AGRICULTURAL COMMISSIONER BUDGET UNIT 1520

The County Department of Agriculture is responsible for the promotion and protection of the agricultural industry of this County. This is done by the prevention of introduction and spread of injurious insects, animal pests, plant disease and noxious weeds; by preventing fraud and deception in the sale of agricultural commodities; and by agricultural chemical enforcement to protect persons, animals, and the environment.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5439	$ 825.00	$ 3,300	$ 3,300
	5550	1,525.47	700	500
	5551	7,927.14	11,000	13,000
	5553	3,072.98	5,000	9,000
	5554	17,791.98	18,000	18,500
	5683		143	
		$31,142.57	$38,143	$44,300

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	13	13	13	13	13

Position	Range				
Asst. Ag. Comm.	48	1	1	1	1
Dep. Ag. Comm.	45	8*	8*	8*	8*
Sr. Ag. Inspector	43	*	*	*	*
Ag. Inspector	41	*	*	*	*
Ag. Insp. Trainee	39	*	*	*	*
Vert. Pest Biol.	45	1	1	1	1
Pest Control Oper.	36	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Inter. Clerk	32	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	LT 60x34 Table	1	$120	1	$ 80
2.	Single Ped.Desk, 45½x30	1	157		
3.	Wood Executive Desk			1	215
4.	Wood Executive Chair			1	146
5.	Side Chairs			2	96
	TOTAL		$277		$537

DIVISIONS OF THIS DEPT. B.U. #

Sealer of Wts. & Meas. 1530
Ground Squirrel 1670

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1520

BUDGET UNIT: AGRICULTURAL COMMISSIONER

FUNCTION: PUBLIC PROTECTION

ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,649	$ 12,759	$ 13,021	$ 13,021	$ 13,281	
1013 ALLOCATED POSITIONS	$ 96,570	$ 110,149	$ 114,511	$ 114,511	$ 116,901	
1015 EXTRA HELP	$ 1,749	$ 595	$ 2,000	$ 1,000	$ 1,000	
1016 OVERTIME			$ 4,300	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 110,968	$ 123,503	$ 133,832	$ 132,532	$ 135,182	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 28,170	$ 11,539	$ 15,000	$ 13,000	$ 13,000	
2020 CLOTHING & PERSONAL SUPPLIES	$ 30	$ 53	$ 50	$ 50	$ 50	
2030 COMMUNICATIONS	$ 540	$ 496	$ 500	$ 500	$ 500	
2070 INSURANCE	$ 10	$ 10	$ 20	$ 20	$ 20	
2090 MAINTENANCE-EQUIPMENT	$ 539	$ 1,137	$ 1,000	$ 1,000	$ 1,000	
2120 MEMBERSHIPS	$ 15	$ 15	$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 1,229	$ 1,328	$ 1,200	$ 1,200	$ 1,200	
2160 PUBLICATIONS & LEGAL NOTICES	$ 154	$ 334	$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS		$ 158	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,764	$ 2,163	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 12,967	$ 14,775	$ 15,000	$ 15,000	$ 15,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 46,418	$ 32,008	$ 36,085	$ 34,085	$ 34,085	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,653	$ 198	$ 277	$ 537	$ 537	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,653	$ 198	$ 277	$ 537	$ 537	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 5,683-	$ 5,515-	$ 5,000-	$ 5,000-	$ 5,000-	
5012 COSTS APPLIED/SERV & SUP	$ 250-	$ 427-	$ 250-	$ 250-	$ 250-	
* TOTALS FOR ACCT. NO. 5000 *	$ 5,933-	$ 5,942-	$ 5,250-	$ 5,250-	$ 5,250-	
** TOTALS FOR B.U. NO. 1520 **	$ 153,106	$ 149,767	$ 164,944	$ 161,904	$ 164,554	

SEALER OF WEIGHTS & MEASURES BUDGET UNIT 1530

The purpose of the County Weights and Measures Department is to insure that equity prevails in all commercial transactions that are made by weight, measure, or count,

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5554		$35.00	$150.00

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	3	3	3	3	3

Position	Range				
Asst.Slr.Wts & Meas.	45	1	1	1	1
Dep.Slr. Wts & Meas.	43	2*	2*	2*	2*
Wts. & Meas. Insp.	41	*	*	*	*
Wts. & Meas.Insp.Tr.	39	*	*	*	*

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Portable uniload test set & assorted tools	1	$1595		0
2.	Motorola 2-way radio for Dodge truck	1	945	1	$945
3.	Bulk Calibrating plant	1	6000		0
4.	Trailer Mounted Prover (600 & 300 Gals.)	1	8000		0
5.	Trailer Mounted Prover (100 gals.)	1	5000		0
6.	Vapor testing equipment	1	6000		0
	TOTAL		$27,540		$945

DIVISION OF B.U. #

Agricultural Commissioner 1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1530

BUDGET UNIT: SEALER-WEIGHTS&MEASURES

FUNCTION: PUBLIC PROTECTION

ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,447	$ 2,336	$ 2,392	$ 2,392	$ 2,392	
1013 ALLOCATED POSITIONS	$ 26,590	$ 28,030	$ 29,712	$ 29,712	$ 30,358	
1016 OVERTIME			$ 200	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 1000 *	$ 29,037	$ 30,366	$ 32,304	$ 32,304	$ 32,950	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 18	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 132	$ 232	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS		$ 20	$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 126	$ 285	$ 150	$ 150	$ 150	
2180 RENTS-EQUIPMENT	$ 558	$ 680	$ 1,250	$ 1,250	$ 1,250	
2190 SMALL TOOLS & INSTRUMENTS	$ 29	$ 29	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 158	$ 36	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 2,246	$ 2,812	$ 2,800	$ 2,800	$ 2,800	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,249	$ 4,112	$ 4,745	$ 4,745	$ 4,745	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 513		$ 27,540	$ 945	$ 945	
* TOTALS FOR ACCT. NO. 4000 *	$ 513		$ 27,540	$ 945	$ 945	
** TOTALS FOR B.U. NO. 1530 **	$ 32,799	$ 34,478	$ 64,589	$ 37,994	$ 38,640	

The principal functions of the County Recorder are to record legal documents and to maintain a permanent record of these, and to collect for and maintain records of Property Transfer Tax.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5019.2	$ 64,485.95	$ 70,000	$ 73,500
	5585	57,563.67	68,000	71,400
	5790	96.25		
		$122,145.87	$138,000	$144,900

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	8	6	5	5	5
Position	**Range**				
Principal Clerk	39	1	1	0	1
Int. Clerk	32	3	3	3	0
Typist Clerk	30	2	1	0	1
Supervising Clerk I	37	0	0	1	0
Int. Typ. Clerk	32	0	0	1	2
Secretary	36	0	0	0	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1610
BUDGET UNIT: RECORDER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 7,605	$ 10,686	$ 10,848	$ 10,848	$ 10,848	
1013 ALLOCATED POSITIONS	$ 33,342	$ 31,331	$ 27,792	$ 27,792	$ 29,454	
1015 EXTRA HELP	$ 3,275	$ 1,713	$ 1,131	$ 1,131	$ 1,131	
* TOTALS FOR ACCT. NO. 1000 *	$ 44,222	$ 43,730	$ 39,771	$ 39,771	$ 41,433	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 145	$ 26				
2070 INSURANCE	$ 142					
2090 MAINTENANCE-EQUIPMENT	$ 435	$ 486	$ 440	$ 500	$ 500	
2120 MEMBERSHIPS	$ 25	$ 29	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 11,574	$ 8,632	$ 13,950	$ 14,700	$ 14,700	
2150 PROFESSIONAL & SPEC SERVICES		$ 4,266				
2160 PUBLICATIONS & LEGAL NOTICES	$ 75					
2170 RENTS-STRUCTURES & GROUNDS	$ 85	$ 85	$ 130	$ 130	$ 130	
2180 RENTS-EQUIPMENT	$ 60	$ 194	$ 900	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 555	$ 328	$ 500	$ 500	$ 500	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 8-				
* TOTALS FOR ACCT. NO. 2000 *	$ 13,096	$ 14,038	$ 16,020	$ 16,230	$ 16,230	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,035	$ 3,632				
* TOTALS FOR ACCT. NO. 4000 *	$ 1,035	$ 3,632				
** TOTALS FOR B.U. NO. 1610 **	$ 58,353	$ 61,400	$ 55,791	$ 56,001	$ 57,663	

CORONER BUDGET UNIT 1620

The Coroner is directed by law to administer and direct objective investigation in cases which come under his jurisdiction, direct medical personnel to establish medical facts pertaining to each case, and direct other scientific personnel when required and when deemed necessary to provide information in questionable cases. In those cases which come under coroner authority, the Coroner must certify the cause and mode of death, which shall conform with medical and scientific facts.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
		2	2	2	2
Position	**Range**				
Sergeant	47	1	1	1	1
Deputy Sheriff	44	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Class A Station Wagon	1	$2550	1	$2550
2.	*Photo Print Drier, ARKAY DUAL DRI 150	1	* 447	1	* 447
3.	Two-way radio, Motorola low-band, 2 frequency	1	1225	1	1225
	Total		$4222		$4222

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1620
BUDGET UNIT: CORONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 8,454	$ 20,654	$ 21,277	$ 21,277	$ 21,753	
1016 OVERTIME		$ 2,500	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 8,454	$ 23,154	$ 23,777	$ 23,777	$ 24,253	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 240	$ 240	$ 240	$ 240	
2080 JURY & WITNESS EXPENSE	$ 91	$ 361	$ 500	$ 500	$ 500	
2090 MAINTENANCE-EQUIPMENT	$ 71	$ 36	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS			$ 40	$ 40	$ 40	
2140 OFFICE EXPENSE	$ 362	$ 25	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES	$ 17,475	$ 19,531	$ 21,000	$ 19,000	$ 19,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 222	$ 992	$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 1,671	$ 2,109	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 19,892	$ 23,294	$ 25,280	$ 23,280	$ 23,280	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 332	$ 93	$ 4,222	$ 4,222	$ 4,222	
* TOTALS FOR ACCT. NO. 4000 *	$ 332	$ 93	$ 4,222	$ 4,222	$ 4,222	
** TOTALS FOR B.U. NO. 1620 **	$ 28,678	$ 46,541	$ 53,279	$ 51,279	$ 51,755	

PUBLIC ADMINISTRATOR-GUARDIAN BUDGET UNIT 1630

The Public Administrator is charged with the administration of the estates of persons dying intestate. Duties, by law, include collecting and protecting the assets of the estate; burial of decedent; paying indebtedness; locating heirs and distributing any residue to proper persons. The Public Guardian takes charge of estates of welfare recipients, mental incompetents, and physically handicapped who are incapable of handling their affairs. Duties involve promoting the welfare of the ward and conserving property and protecting estates from loss by excessive costs or victimization.

Activities of the Public Administrator-Guardian are subject to supervision of the Superior Court. All fees received for services are paid to the County.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5570	$5,417.33	$6,000	$4,000
	5571	1,638.81	1,500	1,000
		$7,056.14	$7,500	$5,000

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	2	2	2	2	2
Position	**Range**				
Legal Secty.	37	1	1	1	1
Account Clerk	33	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Adding machine, elec., 13 col.list, 14 col.total	1	$ 283	1	$ 283

DIVISION OF B.U. #

Treasurer 0120

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1630

BUDGET UNIT: PUBLIC ADMIN-GUARDIAN

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 7,484	$ 7,146	$ 6,470	$ 6,470	$ 6,470	
1013 ALLOCATED POSITIONS	$ 12,651	$ 13,116	$ 13,769	$ 13,769	$ 14,092	
* TOTALS FOR ACCT. NO. 1000 *	$ 20,135	$ 20,262	$ 20,239	$ 20,239	$ 20,562	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 100	$ 45	$ 100	$ 100	$ 100	
2060 HOUSEHOLD EXPENSE	$ 200	$ 398	$ 500	$ 400	$ 400	
2070 INSURANCE	$ 297	$ 297	$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 65	$ 129	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 425	$ 614	$ 650	$ 600	$ 600	
2160 PUBLICATIONS & LEGAL NOTICES	$ 133	$ 167	$ 250	$ 200	$ 200	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 82				
2220 TRANSPORTATION AND TRAVEL	$ 1,807	$ 1,928	$ 2,100	$ 2,100	$ 2,100	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,052	$ 3,685	$ 4,075	$ 3,875	$ 3,875	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 105		$ 283	$ 283	$ 283	
* TOTALS FOR ACCT. NO. 4000 *	$ 105		$ 283	$ 283	$ 283	
** TOTALS FOR B.U. NO. 1630 **	$ 23,292	$ 23,947	$ 24,597	$ 24,397	$ 24,720	

CIVIL DISASTER BUDGET UNIT 1640

Adequate protection for the people and resources of the State is a joint responsibility of all political jurisdictions. The County Administrative Officer in this County is the individual charged with the responsibility for developing a plan for the effective mobilization of all resources of the community, both public and private, to protect the public safety in event of disaster.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	0	0	0	0	0

Position	Range
*Projects Coordinator	45

*½ T Allocated to this B.U.

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1640
BUDGET UNIT: CIVIL DISASTER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES	$ 2,907	$ 5,819	$ 2,498	$ 2,498	$ 2,548	
1011 OFFICERS & DEPARTMENT HEADS	$ 1,044	$ 1,253	$ 1,350	$ 1,350	$ 1,377	
* TOTALS FOR ACCT. NO. 1000 *	$ 3,951	$ 7,072	$ 3,848	$ 3,848	$ 3,925	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 143	$ 145	$ 200	$ 200	$ 200	
2060 HOUSEHOLD EXPENSE			$ 2,000			
2090 MAINTENANCE-EQUIPMENT			$ 300			
2100 MAINTENANCE-STRUCTURES	$ 3,515	$ 3				
2120 MEMBERSHIPS	$ 35	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 39	$ 123	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES	$ 16					
2180 RENTS-EQUIPMENT	$ 131		$ 500			
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 5,122	$ 3,500	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 56		$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,935	$ 5,443	$ 7,250	$ 1,950	$ 1,950	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 71	$ 658				
* TOTALS FOR ACCT. NO. 4000 *	$ 71	$ 658				
** TOTALS FOR B.U. NO. 1640 **	$ 7,957	$ 13,173	$ 11,098	$ 5,798	$ 5,875	

PLANNING DEPARTMENT BUDGET UNIT 1650

The Planning Department is divided into four (4) divisions each having a defined purpose: Building and Safety, Zoning Administration, Current Planning, Advance Planning. The responsibilities of each division are integrated and interrelated to the other. The latter three divisions are defined here for budget purposes:

Zoning Administration: Administers and enforces Zoning Ordinances of the County; processes Zoning requests; performs all duties related to the Planning Commission, including meeting preparation, clerical functions, public contact, etc.

Current Planning: Administers and enforces land divisions and planned development ordinances; processes building permits; administers activity of subdivision Review Board; processes Local Agency Formation Commission applications.

Advance Planning: Prepares General Plans and reports site development plans, basic mapping, special studies, conducts research studies for County Departments.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5140	$ 265.00	$ 1,000	$ 800
	5150	3,097.00	4,000	4,600
	5540	2,913.00	8,000	8,000
	5750	(2,500.00)		
	5782	631.84	600	600
	5783	79.00	100	100
	5790	379.11		
	5448		26,901	26,900
		$4,864.95	$40,601	$41,000

PERSONNEL REQUIREMENTS

Total Personnel	68-69 12	69-70 12	Req. 70-71 15	Recom. 70-71 16	Adopted 70-71 20
Position	Range				
*Asst. Planning Dir .	53	0	0	1	1
Principal Planner	51	1	1	1	1
Senior Planner	50	6*	8*	8*	10*
Assoc. Planner	48	*	*	*	*
Asst. Planner	44	*	*	*	*
Admin. Secretary	39	1	1	0	0
Planning Aide	38	0	0	0	1
Planning Aide-3/4 T	38	2	2	2	2
Senior Steno Clerk	36	1	1	0	0
Int. Typist Clerk	35	1	1	1	1
Steno Clerk	33	0	1	1	1
Supv. Clerk II	39	0	0	1	1
Supv. Clerk I	37	0	0	1	1
Ordinance Admin.	53	0	0	0	1

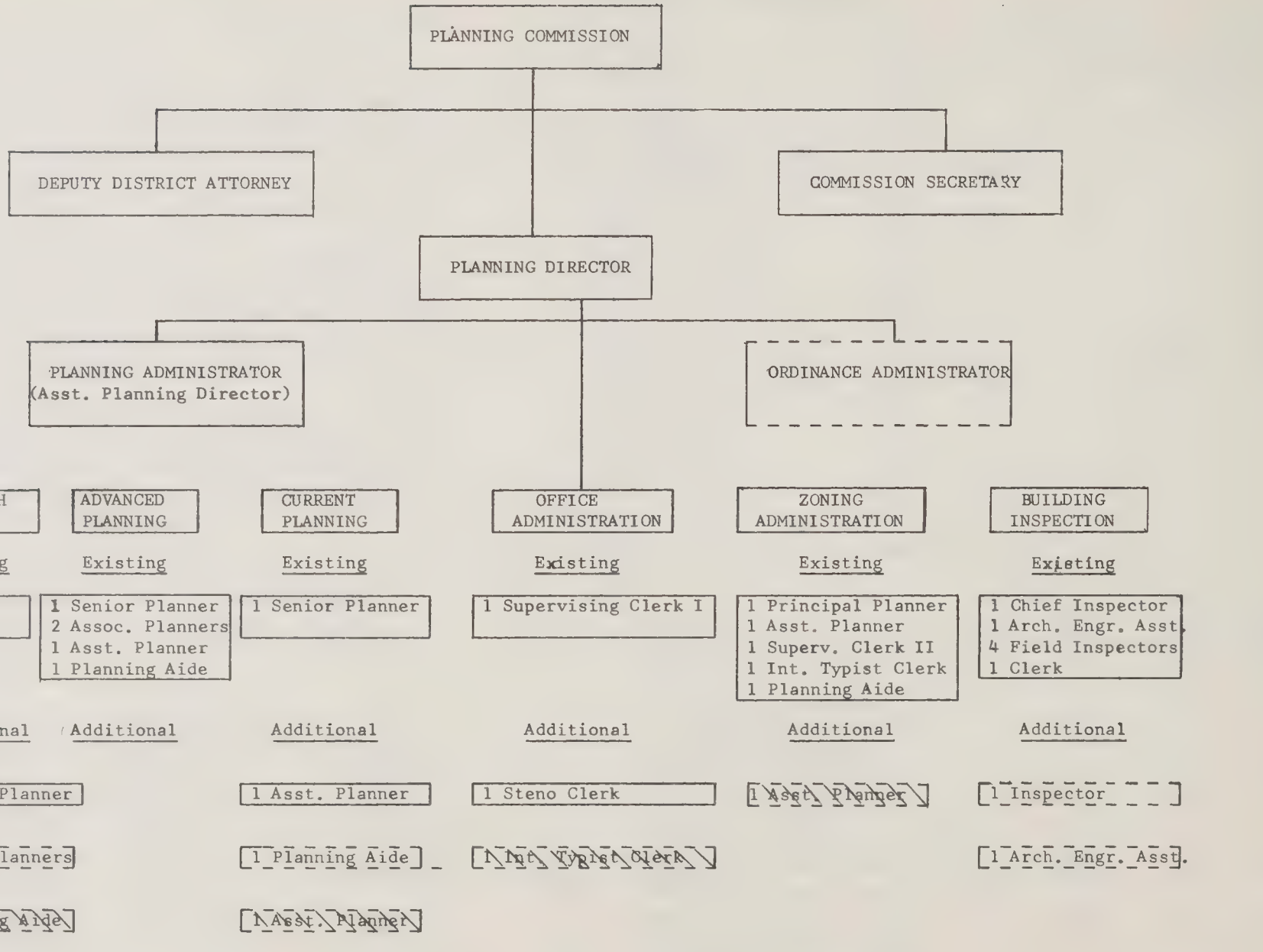
*Transfered from BU 1510

IXED ASSETS (*Denotes Replacement)

Item No.	Description	Recomm. Quan.	Recomm. Amt.	Adopted Quan.	Adopted Amt.
1.	Drafting table & ref. desk K.E. 64-0182	2	$1260	2	$1260
2.	File Cab., 4 drwr., lgl.	1	110	1	110
3.	Overfile storage unit, steelcase 752-942	1	170	1	170
4.	Library shelving units, CCI 6705 & 6706	1	225	1	225
5.	Vehicle, int. sedan or pick-up w/positraction	1	2200	1	2200
6.	Mobile transmitter-receiver	1	900	1	900
7.	Dictation equip. (IBM Mdl. 271, IBM battery pack option, IBM transc. Mdl. 272	1	1125	1	1125
8.	Plan Hold Combo cab. 36CM-5-24	1	140	1	140

9.	Desks (4) & Tables (3)		$2105
10.	Credenzas (4)		520
11.	Chair (1)		146
12.	Side chairs (2)		100
	Total	$6130	$9001

DIVISIONS OF THIS DEPT.	B.U. #
Building Inspection	1510



BASIC RESEARCH
ORDINANCE DRAFTS
SPECIAL REPORTS
COUNTY CITY COORDINATION

LONG RANGE PLANNING
MAPPING
CITY CONTRACTS

LAND DIVISIONS
ENFORCEMENT
DESIGN PROJECTS
DESIGN REVIEW
PUBLICATIONS

OFFICE ADMINISTRATION
DEPT. DECRETARY
BOARDS & COMMISSIONS
COMMITTEES

ORDINANCE ADMINISTRATION
BOARDS & COMMISSIONS
ENFORCEMENT

ORDINANCE ADMINISTRATION
PLAN CHECKING
FIELD INSPECTION
ABATEMENTS

LEGEND: Additional Appropriated 70-71

Additional Requirements-Policy Matter # 1

Future Requirements

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1650
BUDGET UNIT: PLANNING DEPARTMENT
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 15,931	$ 16,614	$ 18,870	$ 18,870	$ 19,247	
1012 BOARDS AND COMMISSIONS	$ 4,833	$ 4,771	$ 5,400	$ 5,400	$ 5,400	
1013 ALLOCATED POSITIONS	$ 89,195	$ 110,075	$ 143,600	$ 157,054	$ 195,479	
1015 EXTRA HELP	$ 5,984	$ 11,789	$ 7,000	$ 7,000	$ 7,000	
1016 OVERTIME			$ 2,300	$ 2,300	$ 2,300	
* TOTALS FOR ACCT. NO. 1000 *	$ 115,943	$ 143,249	$ 177,170	$ 190,624	$ 229,426	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 252	$ 235	$ 400	$ 400	$ 400	
2120 MEMBERSHIPS	$ 375	$ 300	$ 190	$ 190	$ 190	
2140 OFFICE EXPENSE	$ 7,478	$ 9,101	$ 10,200	$ 10,200	$ 11,232	
2150 PROFESSIONAL & SPEC SERVICES	$ 22,199	$ 21,692	$ 45,100	$ 45,100	$ 45,100	
2160 PUBLICATIONS & LEGAL NOTICES	$ 873	$ 1,084	$ 1,000	$ 1,000	$ 1,000	
2180 RENTS-EQUIPMENT			$ 2,220	$ 2,220	$ 2,220	
2190 SMALL TOOLS & INSTRUMENTS	$ 61	$ 45	$ 310	$ 310	$ 610	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 302	$ 410	$ 400	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 3,506	$ 4,692	$ 5,150	$ 5,150	$ 5,150	
* TOTALS FOR ACCT. NO. 2000 *	$ 35,046	$ 37,559	$ 64,970	$ 64,970	$ 66,302	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 962	$ 550	$ 6,130	$ 6,130	$ 9,001	
* TOTALS FOR ACCT. NO. 4000 *	$ 962	$ 550	$ 6,130	$ 6,130	$ 9,001	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN		$ 10,682-				
5012 COSTS APPLIED/SERV & SUP	$ 4,422-		$ 13,020-	$ 13,020-	$ 13,020-	
5020 REIMBURSED PROJECTS	$ 5,856-	$ 5,299-	$ 5,060-	$ 5,060-	$ 5,060-	
* TOTALS FOR ACCT. NO. 5000 *	$ 10,278-	$ 15,981-	$ 18,080-	$ 18,080-	$ 18,080-	
** TOTALS FOR B.U. NO. 1650 **	$ 141,673	$ 165,377	$ 230,190	$ 243,644	$ 286,649	

FISH AND GAME BUDGET UNIT 1660

This budget unit represents an appropriation for the preservation of Fish and Wildlife in San Luis Obispo County. An advisory committee to the County Board of Supervisors directs the operation of this program. The program is funded from the collection of fines for Fish and Game violations.

The County Administrative Officer acts as Budget Control Officer for this budget unit.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1660
BUDGET UNIT: FISH AND GAME
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 22	$ 23	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 428		$ 475	$ 475	$ 475	
2100 MAINTENANCE-STRUCTURES			$ 150	$ 150	$ 150	
2140 OFFICE EXPENSE	$ 20	$ 20	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,115	$ 1,751	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 550	$ 279	$ 700	$ 700	$ 700	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,135	$ 2,073	$ 4,450	$ 4,450	$ 4,450	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,487					
* TOTALS FOR ACCT. NO. 4000 *	$ 1,487					
** TOTALS FOR B.U. NO. 1660 **	$ 3,622	$ 2,073	$ 4,450	$ 4,450	$ 4,450	

GROUND SQUIRREL BUDGET UNIT 1670

This budget unit covers funds used in payment of temporarily employed Rodent Control Foremen, including equipment and horses, to provide the proper supervision as required by the California Agricultural Code, Section 14063, for the hand application method and also covers funding for payment to pilots for aerial application method of the Ground Squirrel Control Program.

All funds expended from this budget unit are charged to the landholder and the revenue received is deposited in the County General Fund.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5551		$1026	$14000

DIVISION OF	B.U. #
Agricultural Commissioner	1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1670
BUDGET UNIT: GROUND SQUIRREL CONTROL
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 1,397	$ 1,569	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,397	$ 1,569	$ 2,500	$ 2,500	$ 2,500	
2000 SERVICES AND SUPPLIES						
2150 PROFESSIONAL & SPEC SERVICES		$ 7,109	$ 10,000	$ 10,000	$ 10,000	
2180 RENTS-EQUIPMENT	$ 242	$ 318	$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 115	$ 132	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 357	$ 7,559	$ 11,500	$ 11,500	$ 11,500	
** TOTALS FOR B.U. NO. 1670 **	$ 1,754	$ 9,128	$ 14,000	$ 14,000	$ 14,000	

HUMANE SERVICE BUDGET UNIT 1680

On January 5, 1959, San Luis Obispo adopted an Ordinance, Chapter 5, Part IV, which provided for the licensing of dogs, establishment of a public pound, collecting and caring for stray, diseased and vicious dogs. The County has annually entered into an agreement with Woods Animal Shelter Society, a corporation to provide these services in all the unincorporated areas of the County.

Policy Matter No. 1

The amount adopted for 1970-71 represents the unincorporated area of the County share of operational costs of the Wood's Animal Shelter. The operational cost of the shelter is pro-rated between local incorporated Citys and the County, based upon population count. The amount of contract approved for 1970-71 is $27,480 (County share). In addition, an appropriation of $500 is included for the care of impounded fighting cocks.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1680

BUDGET UNIT: HUMANE SERVICE

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 19,180	$ 22,073	$ 28,480	$ 27,980	$ 27,980	
* TOTALS FOR ACCT. NO. 2000 *	$ 19,180	$ 22,073	$ 28,480	$ 27,980	$ 27,980	
** TOTALS FOR B.U. NO. 1680 **	$ 19,180	$ 22,073	$ 28,480	$ 27,980	$ 27,980	

LOCAL AGENCY FORMATION COMMISSION BUDGET UNIT 1690

The Local Agency Formation Commission was created by legislative action of the State of California to encourage the orderly formation and development of local governmental agencies. Membership, as designated by law, consists of five members selected as follows:

Two representing the County, appointed by the Board of Supervisors from their own membership. The Board of Supervisors shall also appoint a third Supervisor as an alternate member.

Lyle F. Carpenter, Supervisor
M. Roland Gates, Supervisor
Alternate:
John V. Freeman, Supervisor

Two representing the cities in the County, each of whom shall be a city officer appointed by the City Selection Committee, which is composed of the mayors of the incorporated cities. The City Selection Committee shall also appoint a third representative, who shall be an alternate member.

Arthur F. Spring, Councilman, City of San Luis Obispo
Addison B. Wood, Councilman, City of Arroyo Grande
Alternate:
Bernard Schwartz, Mayor, City of Paso Robles

One representing the general public, appointed by the other four members of the Commission. The Commission shall also appoint an alternate member, representing the general public.

Herb L. LaPrade, Atascadero
Alternate:
Mayhew H. Davis, Los Osos

The County Administrative Officer serves as the Executive Officer for the Commission and makes recommendations on each proposal brought before the Commission.

The Commission has the following powers and duties:

a. To review and approve or disapprove with or without amendment, wholly, partially or conditionally, proposals for (1) the incorporation of cities, (2) the formation of special districts, (3) the annexation of territory to local agencies, (4) the exclusion of a territory from a city.
b. To adopt standards and procedures for the evaluation of proposals.
c. To make and enforce rules and regulations for the orderly and fair conduct of hearings by the Commission.
d. To incur usual and necessary expenses for the accomplishment of its functions.
e. To appoint and assign staff personnel and to employ or contract for professional or consulting services to carry out and effect the functions of the Commission.
f. To review the boundaries of the territory involved in any proposal with respect to the definiteness and certainty thereof, the non-conformance of proposed boundaries with lines of assessment or ownership, and other similar matters affecting the proposed boundaries.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5160	$1,130	$ 980	$ 980

LOCAL AGENCY FORMATION COMMISSION- Continued

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	2	0	1	1	1
Position	**Range**				
*Project Coordinator	45	0	0	0	0
**Sr. Typist Clerk	35	0	1	1	1

*½ T allocated to this B.U.
**transfer from B.U. 0620
3/4 T allocated to this B.U.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1690
BUDGET UNIT: LOCAL AGENCY FORMATION COMM
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES		$ 3,523	$ 9,468	$ 9,468	$ 9,657	
1011 OFFICERS & DEPARTMENT HEADS	$ 1,044	$ 1,253	$ 1,350	$ 1,350	$ 1,377	
1012 BOARDS AND COMMISSIONS	$ 330	$ 420	$ 1,040	$ 1,040	$ 1,040	
1013 ALLOCATED POSITIONS	$ 4,550	$ 115				
1015 EXTRA HELP	$ 1,410					
* TOTALS FOR ACCT. NO. 1000 *	$ 7,334	$ 5,311	$ 11,858	$ 11,858	$ 12,074	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS			$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 283	$ 450	$ 600	$ 600	$ 600	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,127	$ 1,682	$ 3,500	$ 2,500	$ 2,500	
2160 PUBLICATIONS & LEGAL NOTICES	$ 67	$ 126	$ 250	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 298	$ 325	$ 900	$ 900	$ 900	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,775	$ 2,583	$ 5,300	$ 4,300	$ 4,300	
** TOTALS FOR B.U. NO. 1690 **	$ 9,109	$ 7,894	$ 17,158	$ 16,158	$ 16,374	

The duties and responsibilities of the roads portion of the Road-Surveyor Department are established by the Streets and Highways Code and policies of the County Board of Supervisors. The Department's primary functions are:

a. Maintaining the County's 1,307 mile road system in a safe and satisfactory condition;

b. Improving this road system by designing and constructing new road facilities;

c. Signing, striping and providing traffic control;

d. Controlling right-of-way encroachments on our existing system.

PLANNED PROGRAMS AND PROJECTS

A. Existing Programs

Funds allocated to this department will be spent on programs in accordance with the following priorities:

1) The first priority is to maintain the existing road system in a reasonably safe and usable condition.

2) The second priority is to eliminate those traffic hazards dangerous to the driving public, especially those locations where records show an abnormally high accident rate.

3) The third priority is to improve our road system. These improvements assentially may take the form of:

   a. Improved road alignment;

   b. Improved vertical alignment;

   c. Betterments to the existing base and pavement;

   d. Improve drainage conditions within road rights of way;

   e. Construction of new facilities where traffic and condition of the existing facility warrants.

Priority is placed on surface treating our existing facilities in order to protect our investment in these facilities. We are attempting to channel as much of our funds into physical road improvements, i.e., pavement base, drainage, etc. as possible.

The construction program is the minimum which is required by law due to the priorities we have given to maintenance of our roads.

NEW PROGRAMS

1. Sweeping

   $16,500 has been budgeted for a Street Sweeper which will be used to initiate a street sweeping program. We have been finding it increasingly difficult to repaint roadway centerlines and pavement markings due to excessive amounts of debris on the roadway, in the gutters and within intersections. This buildup of debris is not only unsightly but hazardous to the motorist. On occasion, the California Highway Patrol has indicated in their accident reports that debris existed on the roadway at the time of the accident. In addition, we have been receiving more and more sweeping requests in urban areas. This is expected to increase because of increasing urbanization of our County.

   Last year we spent $5,520 for the rental of a street sweeper. This was for the minimum amount of sweeping necessary to get by. If funds were available we could have tripled our sweeping program.

2. Asphalt Concrete Blanket Program

NEW PROGRAMS - Continued

Approximately $135,000 has been requested to initiate a local road asphalt concrete blanket program. This sum will blanket approximately 14 miles of local roads. By this program, our maintenance forces will be free to do more constructive and upgrading work on our road system rather than "Patching Patches."

In addition $20,000 is requested to supplement our regular Select System Asphalt Concrete Blanket Program.

3. County Special Maintenance Crew

Again this year we are recommending to budget $47,069 for a County Special Maintenance Crew. This crew will provide a minimum maintenance service on County non-road facilities.

Presently, the County has as part of its facilities a total of 36 parking lots, 16 miles of Park roads and 3 airports all of which need continual maintenance.

In the past an attempt has been made to perform some of this work with existing Road Department personnel. This has not proven too satisfactory because of the heavy County road maintenance demands on our crews. As a result, much preventative maintenance goes undone thus costing the taxpayer more in the long run.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
0002	5320	$ 742.27	$ 384	$ 768
0002	5413	1,072,462.84	1,085,555	1,122,524
0002	5442	90,704.00		
0002	5463	12,285.74	94,000	
0002	5464	1,343.17	1,492	1,542
0002	5540	12,068.11	17,500	1,200
0002	5590	2,679.00	1,500	400
0002	5760	528.35	2,822	
0002	5785		6,931	7,000
0002	5790	17,493.82		
		$1,207,655.09	$1,210,184	$1,133,434

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	117	117	119	119	119

Position	Range				
Rd. Repair Foreman	44	2	2	2	2
Road Leadman	42	11	12	12	12
Trfc.Sgn. & Mkng.Fm.	42	1	1	1	1
Traffic Painter	38	3	3	3	3
Equipment Operator	40	19	20	20	20
Heavy Truck Driver	39	12	12	12	12
Truck Driver	38	17	17	17	17
Admin. Secty.	39	1	1	0	0
Sr. Account Clerk	36	1	1	1	1
Sr. Typist Clerk	35	1	1	0	0
Account Clerk	33	2	2	2	2
Int. Clerk	32	1	1	0	0
Clerk - ½T	30	4	4	0	0
Int. Typist Clerk	32	0	1	1	1
Rd. Comm.-Surveyor	62	1	1	1	1
Asst.Rd.Comm.-Surv.	58	1	1	1	1
Rds.Acctng.Officer	48	1	1	1	1
Sr. Civ. Engineer	55	2	2	2	2
Civil Engineer	53	13*	15*	15*	15*
Civ.Engrng.Assoc.	51	*	*	*	*
Civ.Engrng.Assist.	48	*	*	*	*
Jr. Civ. Engineer	45	*	*	*	*
Civ.Engr.Tech. III	50	**	**	**	**
Civ.Engr.Tech. II	47	**	**	**	**
Civ.Engr.Tech. I	44	**	**	**	**

PERSONNEL REQUIREMENTS - Continued

Position	Range	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Rt. of Way Agent	48	1	1	1	1
Sr. Engr. Aide	41	7	4	4	4
Engineering Aide	37	1	1	1	1
Rd.Maintenance Supt.	51	1	1	1	1
Bridge Maint.Foreman	44	1	1	1	1
Bridge Maint.Man III	40	2	2	2	2
Bridge Maint.Man II	38	1	1	1	1
Rd.Sect.Foreman	44	5	5	5	5
Equip. Mech. II	42	3	3	3	3
Equip. Mech. I	40	2	2	2	2
Supervising Clerk I	37	0	0	1	1
Account Clerk -½T	33	0	0	3	3
Storekeeper	36	0	0	1	1
Typist-Clerk-½T	30	0	0	1	1
Typist Clerk	30	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*1/2 T Pickup	6*	$12,960	5	10,800
2.	*3/4 T Pickup	2*	5,600	2*	5,600
3.	*Mower attachment	1*	700	1*	700
4.	*Mower	1*	6,380	1*	6,380
5.	*Grease gun	1*	200	1*	200
6.	*Saw, 10" electric	1*	345	1*	345
7.	*Sand Blaster	1*	850	1*	850
8.	*Truck tractor	1*	16,000	1*	16,000
9.	*Trailer, low bed	1*	8,500	1*	8,500
10.	*Loader	1*	19,990		
		1	19,990		
11.	*Traffic count recorders	4*	3,200	4*	3,200
12.	*Material testing scre n	1*	670	1*	670
13.	Sieve shaker, portable	1	150	1	150
14.	Tape recorder	1	150	1	150
15.	*Transit	1*	3,000	1*	3,000
16.	*Chain saw	1*	262	1*	262

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
17.	*Sedan, std.	1*	2,250	1*	2,250
18.	Street sweeper	1	16,538	0	0
19.	Tree pruner	1	250	1	250
20.	*Grader	1*	30,000	1*	30,000
21.	*Room air conditioner	1*	350	1*	350
22.	*Dump truck	1*	9,573		
		3	28,719	2	19,146
23.	Radio	2	2,000	2	2,000
24.	File cabinet, 4 drwr,legal	1	110	1	110
25.	*Calculator,elec. tape	2*	2,170	2*	2,170
26.	*Calculator,Elec.,portable	1*	400	1*	400
		1	400	1	400
27.	*Desk, Secty., steel	1*	272	1*	272
		1	272	1	272
28.	Chair, secty., swivel	1	72	1	72
29.	Truck Van 1/2T			1	3,160
			$192,323		$117,659

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS

The Department Heads request for 1970-71 was predicated upon the following source of funding:

Fund B lance, Estimated June 30, 1970		$ 237,820
Revenues: Fed. Aid Disaster		78,000
Highway Users Tax	$1,122,524	
Forest Reserve	1,542	
Vehicle Code Fines	468,374	
Other Court Fines	30,954	
Misc. Revenue	21,568	
Total Revenue		$1,722,962
Total Fund Balance & Revenue		$1,960,782
Special Road Tax	$77,585	
Less: Storm Damage Acct.	28,910	
Crossing Guards	14,000	$ 34,675

ROADS - Continued

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS-Cont.

Total Road Fund	$1,995,457
General Fund	572,877
Total Anticipated Funding	$2,568,334

The Road Fund expenditures are limited to a source of funding which require a contribution from the County General Fund. $300,000 was contributed by the General Fund for the 1969-70 fiscal year. The Department Heads request for 1970-71 was based upon a $272,877 increase in contributions from the County General Fund, and earmarked for the following purposes:

Capping Local Roads	$135,000
Capping Select Roads	20,000
Salary Increases	25,800
Inflationary Costs	28,500
Special Maintenance Crew:	
Equipment	29,536
Labor	17,500
Street Sweeper	16,500
TOTAL	$272,836

In view of the total County budgetary requirements for 1970-71 fiscal year, and in view that the revenue to be reviewed by the Road Fund during 1970-71 is estimated at a $74,300 increase over the revenue estimated for 1969-70. I recommend that the County Road Fund be limited to a $300,000 contribution from the County General Fund for the ensuing fiscal year.

With adjustments in the amounts estimated for the revenue accounts and the amount required for Crossing guards, the source of funding for the 1970-71 fiscal year would appear as follows:

Fund Balance, Estimated 6-30-70		$ 237,820
Revenues: Fed. Aid Disaster		$ 78,000
Highway Users Tax	$1,122,524	
Forest Reserve	1,542	
Vehicle Code Fines	453,000	
Other Court Fines	37,300	
Misc. Revenue	24,368	
Total Revenue		$1,716,734
Total Fund Balance & Revenue		$1,954,554
Special Road Tax	$77,645	
Less: Storm Damage Acct.	28,910	
Crossing Guards	16,722	32,013
		$1,986,567
General Fund		300,000
Total Road Funding		$2,286,567

DIVISIONS OF THIS DEPT.	B.U. #
Surveyor	0970
Reserve for Contingencies-Roads	9202

1970-1971 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	REPRESENTING DEPT. REQ. TOTAL COST	REPRESENTING RED.CONTR. TOTAL COST
11019	0.39	Nacimiento Lake Drive, Paso Robles C.L. to 0.43 miles northwesterly	Shoulder widen. Pave with thick lift asphalt concrete blanket	$ 8,450	0
11019	.51	Nacimiento Lake Drive, Mile 1.74 from C.L. to Mile 2.25	Cap with 1½" asphalt concrete	5,350	0
11019	.15	Nacimiento Lake Drive, Mile 3.21 from C.L. to Mile 3.36	Cap with 1½" asphalt concrete	1,575	0
11051	2.0	North River Road, Hwy 46 northerly 2.0 miles	Cap with 1½" asphalt concrete	24,100	0
22239	0.17	Pineknolls Drive, Hwy 46 to Hartford Drive	Cap with 1½" asphalt concrete	1,785	1,785
22328	0.45	Ardath Drive, Burton to Hwy 1	Cap with 1½" asphalt concrete	4,725	0
32400	0.25	Cayucos Drive, Ocean Boulevard to Highway 1	Cap with 1½" asphalt concrete	5,250	0
22328		Ardath Drive - State Hwy. 1 - Randall	Improve sight distance and improve dangerous areas	8,000	0
23002	2.00	McChoppin-Buckley-Edna Road to Higuera Street	Widen and reconstruct as required	4,000	0
13027		South Bay Boulevard at Santa Ysabel	Install safety lighting	2,500	2,500
23030	0.50	O'Connor Way	Realign two curves,grade,base & pave	4,000 *	4,000 *
24447		Pier Avenue at First Street, Oceano	Improve Drainage	5,000	5,000

*Engineering only

1970-1971 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST		TOTAL COST
13028	.23	9th and Los Osos - Bush to Sunset	Improve intersections	$ 5,000	*	5,000
13028	.50	Los Osos Valley Road- Palisades to Broderson - End of A.C. to Pecho	Cap with 1½" Asphalt concrete	5,250		0
23028	.45	Pecho Road- Rodman Drive to Los Osos Road	Cap with 1½" asphalt concrete	4,725		0
23029	1.1	Turri Road-Santa Ysabel 1.1 mile southerly	Cap with 1½" asphalt concrete	11,550		0
23019		Corbet Canyon - S.H. 227 - 1.25 mile northeasterly	Extend culvert and improve alignment at two locations	8,000		8,000
14077		Division Street at S.P. Railroad	Provide automatic protection gates	500	*	500
14072	.51	Willow Road	Realign curve,grade, base and pave	6,000	*	6,000
24080		Orchard Avenue	Realign two curves, grade, base and pave	5,000	*	5,000
14045	.56	Huasna Road - Lopez Drive to Branch Mill Road	Improve existing road, grade, base and pave	6,000		6,000
24019	1.31	Corbet Canyon Road - A.C. southerly 1.31 miles	Cap with 1½" asphalt concrete	13,750		13,750
14064	.35	Valley Road - Los Berros to Hwy. 1	Cap with 1½" asphalt concrete	3,675		3,675
14056	1.42	Los Berros Road - Valley Road to El Campo Boulevard	Shoulder widen and construct dikes	6,000		6,000
25008	0.08	Santa Rita Bridge	Replace existing timber bridge with R.C. Bridge	5,000	*	5,000
25221	0.08	6th and Park Street, Templeton	Realign intersections at Old Co. Rd.	13,000		13,000

* Engineering only

1970-1971 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST		TOTAL COST
15100		El Camino Real at Curbaril	Install safety lighting	$ 2,500		$ 2,500
25086	1.9	Ernst Road - S.H.41 - 1 mile North Templeton Creston	Grade, pave and provide drainage	16,000		16,000
25102	1.35	Viejo Camino - El Camino Rd. to El Camino Rd.	Cap with 1½" asphalt concrete	14,175		0
35023	1.04	Templeton Vasa Road - Hwy 41 northerly 1.04 mile	Cap with 1½" asphalt concrete	10,920		10,920
25091	3.0	Creston-O'Donovan - Creston - 3 miles southerly	Grade and base	8,000		8,000
35596	2.0	San Gabriel - S.H. 41 West	Grade and base	6,000		6,000
35596	1.1	San Gabriel - S.H. 41 East	Shoulder widen	2,000		2,000
36026	8.0	San Jose-Santa Margarita Mtn. Rd.	Stabilize Fill & construct overside drains	8,000		8,000
26033	6.12	Soda Lake Road - San Diego Creek Road from Simmler Soda Lake Road to Hwy. 58	Base	8,000		8,000
[1] FEDERAL AID SECONDARY PROJECTS						
11051	.87	San Miguel Bridge Road Approaches	Re-align road approaches to new Salinas River Bridge	20,000	*	20,000
13027	1.38	South Bay Boulevard - Los Osos Valley Road to Santa Ysabel	Construct new road, grade, base and pave	12,000	*	12,000
13028	.94	Los Osos Valley Road to Foothill and Turri	Realign grade, base and pave intersections (Safety Project)	16,000	*	16,000

* Engineering only
1 Only County Money Shown

1970-1971 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST	TOTAL COST
[1] FEDERAL AID SECONDARY PROJECTS					
14020	2.75	Price Canyon Road - Pismo City Limits to Ormonde Road	Re-align, grade, base and pave	$60,000	$60,000
15072	4.58	Huer Huero-La Panza Road from Highway 58 to 4.5 miles northwesterly	Improve horizontal alignment, grade, base and pave	35,000	35,000
RE-BUDGETED MONIES					
31204		14th Street at S.P. Railroad in San Miguel	Provide automatic crossing gates	5,000	5,000
31208		11th Street at S.P. Railroad in San Miguel	Provide automatic crossing gates	5,000	5,000
13028	.23	Los Osos Road - Sunset Drive to Bush Avenue	Reconstruct, base and pave	90,000	90,000
14045	.56	Huasna Road - Lopez Drive to Branch Mill Road	Base and pave	13,000	13,000
34428		Beach Street at S.P. Railroad in Oceano	Provide automatic crossing gates	5,000	5,000
		GRAND TOTAL FISCAL YEAR 1970-1971 SELECT SYSTEM CONSTRUCTION FUNDS		$504,780	$407,630

1 Only County Money Shown

1970-1971 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST	TOTAL COST
CARRY OVER MONEY SELECT SYSTEM AND FEDERAL AID SECONDARY PROJECTS					
31046		Intersection of San Miguel and Hog Canyon Road	Re-align, base and pave	$ 1,000	$ 1,000
25221	.08	Sixth Street and Park Street at Old County Road	Re-align and widen	5,000	5,000
25008	.08	Santa Rita Road, Bridge No. 1	Replace existing structure	56,000	56,000
11051	.87	14th Street Bridge in San Miguel	Replace destroyed bridge (F.A.S. Project)	43,000	43,000
13028	.94	Los Osos Valley Road at Foothill and Turri Roads	Re-align grade, base and pave intersections (F.A.S. Safety Projects)	13,000	13,000
13028	.23	Los Osos Road - Sunset Drive to Bush Avenue	Reconstruct, base and pave	5,000	5,000
25567	.5	Atascadero Avenue - Highway 41 southerly .50 mile	Cap with 1½" asphalt concrete	4,200	4,200
25372	.75	Santa Ysabel-Curbaril northerly 0.75 miles	Cap with 1½" asphalt concrete	6,300	6,300
25324	1.0	Rosario - El Camino northerly 1.00 mile to Traffic Way	Cap with 1½" asphalt concrete	8,400	8,400
15484	.5	Curbaril - El Camino easterly .5 mile to Valle	Cap with 1½" asphalt concrete	4,200	4,200
			GRAND TOTAL CARRY OVER FUNDS	$146,100	$146,100

1970-1971 LOCAL SYSTEM CAPPING PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST	TOTAL COST
31003	1.94	Bee Rock Road - Interlake Road to Nacimiento Lake	Cap with 1½" Asphaltic Concrete	$20,400	$20,400
31041	1.21	Willow Creek Road - Vineyard to Willow Creek Road	" " " "	12,700	12,700
32244	0.85	Newton and Wilton - Burton to Burton	" " " "	8,925	8,925
32211	0.30	Waymouth Drive-Charing to Sunbury	" " " "	3,150	0
33053	1.25	Righetti Road-Corral de Piedra to end	" " " "	13,125	13,125
33831	0.30	10th Street-Los Osos Road to Santa Inez	" " " "	3,150	0
34082	1.0	Melschau Road	" " " "	10,500	10,500
34086	0.50	Dana Foothill	" " " "	5,250	0
34611	0.3	Dana Street-Ash Street to End (N.E.)	" " " "	3,150	0
34060	0.90	Lopez Drive "B" to "C" Road	" " " "	9,450	0
35108	1.00	Santa Clara Road-El Camino to Sandoval	" " " "	10,500	10,500
35107	0.50	Carmel Road-El Camino to Santa Clara	" " " "	5,250	0
25606	0.25	Marchant Avenue-Pismo Street to Santa Rosa	" " " "	2,625	0
35597	0.50	San Rafael Road-Atascadero Road to Highway 101	" " " "	5,250	0
35109	0.86	Sandoval Road-El Camino to Santa Clara	" " " "	9,030	0
35371	0.65	Sombrilla Avenue-Curbaril to End	" " " "	6,825	0
35560	0.50	Colorado Road-San Diego to San Rafael	" " " "	5,250	0
		GRAND TOTAL LOCAL ROAD CAPPING FUNDS		$134,530	$76,150

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 20

BUDGET UNIT: ROADS-ROAD FUND

FUNCTION: ROADS

ACTIVITY: ROADS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 19,443	$ 21,732	$ 23,525	$ 23,525	$ 23,525
1013 ALLOCATED POSITIONS	$ 872,666	$ 944,648	$ 1,002,997	$ 1,002,997	$ 1,024,229
1015 EXTRA HELP		$ 488	$ 15,000	$ 5,000	$ 15,000
1016 OVERTIME			$ 15,000	$ 5,000	$ 15,000
1021 OASDI	$ 37,530	$ 40,270	$ 44,850	$ 44,850	$ 45,630
1022 COUNTY RETIREMENT	$ 75,464	$ 63,230	$ 77,194	$ 77,194	$ 78,352
1031 HEALTH INSURANCE	$ 7,740	$ 9,057	$ 11,040	$ 11,040	$ 17,382
* TOTALS FOR ACCT. NO. 1000 *	$ 1,012,843	$ 1,079,425	$ 1,189,606	$ 1,169,606	$ 1,219,118
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 1,199	$ 1,497	$ 1,760	$ 1,760	$ 1,760
2030 COMMUNICATIONS	$ 4,734	$ 4,983	$ 6,250	$ 6,250	$ 6,250
2060 HOUSEHOLD EXPENSE	$ 767	$ 1,026	$ 1,100	$ 1,100	$ 1,100
2070 INSURANCE	$ 10,458	$ 32,861	$ 40,640	$ 40,640	$ 40,640
2071 WORKMANS COMPENSATION	$ 14,429				
2090 MAINTENANCE-EQUIPMENT	$ 111,531	$ 123,133	$ 140,000	$ 140,000	$ 140,000
2100 MAINTENANCE-STRUCTURES	$ 6,748	$ 3,701	$ 6,600	$ 6,600	$ 6,600
2120 MEMBERSHIPS	$ 280	$ 295	$ 350	$ 350	$ 350
2130 MISCELLANEOUS EXPENSE	$ 67-	$ 14,467-			
2140 OFFICE EXPENSE	$ 9,540	$ 9,004	$ 12,200	$ 12,200	$ 12,200
2150 PROFESSIONAL & SPEC SERVICES	$ 226,518	$ 505,968	$ 549,677	$ 412,977	$ 453,700
2160 PUBLICATIONS & LEGAL NOTICES		$ 60			
2170 RENTS-STRUCTURES & GROUNDS	$ 1,420	$ 814	$ 840	$ 840	$ 840
2180 RENTS-EQUIPMENT	$ 97,795	$ 28,374	$ 32,760	$ 26,894	$ 26,894
2190 SMALL TOOLS & INSTRUMENTS	$ 1,883	$ 2,330	$ 3,500	$ 3,500	$ 3,500
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 265,519	$ 294,404	$ 314,827	$ 233,804	$ 216,952
2220 TRANSPORTATION AND TRAVEL	$ 9,739	$ 14,300	$ 14,300	$ 14,300	$ 14,300
2230 UTILITIES	$ 3,925	$ 3,605	$ 3,960	$ 3,960	$ 3,960
2900 EXPEND APPLICABLE PRIOR YEARS	$ 146-	$ 3			
* TOTALS FOR ACCT. NO. 2000 *	$ 766,272	$ 1,011,891	$ 1,128,764	$ 905,175	$ 929,046

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2000

BUDGET UNIT: ROADS-ROAD FUND

FUNCTION: ROADS

ACTIVITY: ROADS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						2
3060 RIGHTS OF WAY	$ 58,006	$ 86,309	$ 25,000	$ 25,000	$ 76,000	
3900 EXPEND APPLICABLE PRIOR YEARS		$ 7,099-				
* TOTALS FOR ACCT. NO. 3000 *	$ 58,006	$ 79,210	$ 25,000	$ 25,000	$ 76,000	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS			$ 20,000	$ 20,000	$ 50,000	
4030 EQUIPMENT	$ 127,170	$ 102,068	$ 192,323	$ 175,785	$ 147,222	
* TOTALS FOR ACCT. NO. 4000 *	$ 127,170	$ 102,068	$ 212,323	$ 195,785	$ 197,222	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED			$ 86,179-	$ 107,819-	$ 107,819-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 50,418-	$ 46,537-				
5012 COSTS APPLIED/SERV & SUP	$ 17,675-	$ 30,402-				
* TOTALS FOR ACCT. NO. 5000 *	$ 68,093-	$ 76,939-	$ 86,179-	$ 107,819-	$ 107,819-	
** TOTALS FOR B.U. NO. 2000 **	$ 1,896,198	$ 2,195,655	$ 2,469,514	$ 2,187,747	$ 2,313,567	

SOURCES OF FINANCING:

GENERAL FUND	$ 327,000
ROAD FUND	$ 1,925,635
SPECIAL ROADS NO. 1,2,3,4,5	$ 60,932
TOTAL	$ 2,313,567

HEALTH DEPARTMENT BUDGET UNIT 3100

The Health Department maintains public health activities required by State and local laws, with the Health and Safety Code containing the basic laws and the Administrative Code further providing rules and regulations.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5160	$ 66.50	$ 60	$ 90
	5585	5,850.30	6,400	6,400
	5610	16,336.01	17,500	17,000
	5790		500	
		$22,252.81	$24,460	$23,490

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	37	37	43	39	39

Position	Range	69-70	70-71	70-71	Adopted 70-71
Dir. of Sanit.	50	1	1	1	1
Suprv. Sanit.	47	1	1	1	1
Sanit.	45	5*	6*	5*	5*
Asst. Sanit.	42	*	*	*	*
Dir. PHN	50	1	1	1	1
Suprv. PHN	48	2	2	2	2
Pub. Health Nurse	45	10**	11**	11**	11**
Int. PHN	43	**	**	**	**
Jr. PHN	42	**	**	**	**
Pub. Health Nurse-½T	45	1	1	1	1
Pub. Health Lab. Dir.	48	1	1	1	1
Microbiologist	45	2	2	2	2
Milk Technician	34	1	1	1	1
Laboratory Helper	31	1	1	1	1
Principal Clerk	39	1	1	0	0
Admin. Secty.	39	1	1	0	0
Supv. Clerk II	39	0	0	1	1
Steno. Clerk	33	1	1	1	1
Int. Typ. Clerk	32	7	8	6	6
Typist Clerk	30	1	1	2	2
Sr. Typist Clerk	35	0	0	1	1
Nursing Aides	32	0	3	0	0
Int.Typ.Clerk-½T	32	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Velometer set	1	$ 315		$
2.	Sound level meter	1	340	1	340
3.	Examining table	1	215	1	215
4.	Folding screens-3 panel	3	286	3	286
5.	Mayo stand	1	126	1	126
6.	*Elec. typewriter, 16"	1 *	535	1 *	535
7.	X-ray View box-wallmounted	2	150	2	150
8.	Utility cabinet	1	150		
0.	Pederson vaginal speculums		317		317
10.	File, legal, w/lock	1	126	1	126
11.	Victor calculator	1	497		
12.	*Serological water bath	1 *	375	1 *	375
13.	EC Water bath for coliforms	1	800	1	800
14,	*5 gal/hr. water Still A.MS.	1*	1400	1 *	1400
15,	4-drwr.letter file,w/lock	2	222	2	222
	Total		$5854		$4892

DIVISIONS OF THIS DEPT.	B.U. #
Plant Acq. Health	0712
Special Public Health	3110
Crippled Children's Services	4600
Air Pollution Control District	0580

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3100

BUDGET UNIT: HEALTH DEPARTMENT

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 280,783	$ 312,286	$ 373,068	$ 344,647	$ 351,560	
1014 VACATION AND SICK RELIEF	$ 615		$ 1,000	$ 1,000	$ 1,000	
1015 EXTRA HELP	$ 11,983	$ 9,697				
1900 EXPEND APPLICABLE PRIOR YEARS	$ 3,749-					
* TOTALS FOR ACCT. NO. 1000 *	$ 289,632	$ 321,983	$ 374,068	$ 345,647	$ 352,560	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 225		$ 275	$ 275	$ 275	
2030 COMMUNICATIONS	$ 8,417	$ 10,734	$ 11,000	$ 11,000	$ 11,000	
2060 HOUSEHOLD EXPENSE	$ 1,579	$ 1,036	$ 1,893	$ 1,500	$ 1,500	
2090 MAINTENANCE-EQUIPMENT	$ 1,323	$ 659	$ 1,518	$ 1,500	$ 1,500	
2100 MAINTENANCE-STRUCTURES	$ 458	$ 371	$ 500			
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 16,879	$ 17,799	$ 28,000	$ 26,000	$ 26,000	
2120 MEMBERSHIPS	$ 180	$ 412	$ 2,850	$ 412	$ 412	
2140 OFFICE EXPENSE	$ 8,153	$ 8,192	$ 9,800	$ 9,300	$ 9,300	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,384	$ 2,789	$ 3,800	$ 3,800	$ 3,800	
2160 PUBLICATIONS & LEGAL NOTICES	$ 81	$ 76	$ 100	$ 100	$ 100	
2170 RENTS-STRUCTURES & GROUNDS	$ 785	$ 807	$ 872	$ 872	$ 872	
2180 RENTS-EQUIPMENT	$ 1,998	$ 2,322	$ 2,600	$ 2,600	$ 2,600	
2190 SMALL TOOLS & INSTRUMENTS	$ 88	$ 53	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,434	$ 1,267	$ 1,400	$ 1,400	$ 1,400	
2220 TRANSPORTATION AND TRAVEL	$ 16,119	$ 17,635	$ 16,000	$ 16,000	$ 16,000	
2230 UTILITIES	$ 5,750	$ 5,762	$ 6,000	$ 6,000	$ 6,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7,836-	$ 23				
* TOTALS FOR ACCT. NO. 2000 *	$ 60,017	$ 69,937	$ 86,708	$ 80,859	$ 80,859	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 887	$ 1,325	$ 5,854	$ 4,892	$ 4,892	
* TOTALS FOR ACCT. NO. 4000 *	$ 887	$ 1,325	$ 5,854	$ 4,892	$ 4,892	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP		$ 15-				
* TOTALS FOR ACCT. NO. 5000 *		$ 15-				
** TOTALS FOR B.U. NO. 3100	$ 350,536	$ 393,230	$ 466,630	$ 431,398	$ 438,311	

SPECIAL PUBLIC HEALTH BUDGET UNIT 3110

Expenditures on this Budget are all exclusively out of Special Public Health Funds, which are entirely State and Federal funds received through various subventions, grants, and special project allocations. The budget represents a composite of three programs or projects: The Home Health Service, the Migrant Health Project, the Special Tuberculosis Control Project and a miscellaneous listing of accounts which includes the salaries of the Health Officer and the Assistant Health Officer.

WORK PROGRAM ANALYSIS

The activities funded by this budget are generally addressed to special needs with special services such as the Home Health Agency, funded by Medicare and Medi-Cal, and the Migrant Health Activities. The Special Tuberculosis Project has been concentrated in the South County area but is now being expanded to include the entire countywide area.

Program	Amount
Home Health Service	$297,051
Migrant Health	107,140
Tuberculosis	58,235
Other	63,916
TOTAL	$526,342

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5431	$ 37,833.00	$ 38,000	$ 38,056
	5435	62,845.84	94,843	119,784
	5434	26,201.77	50,363	58,235
	5461	17,035.73	10,834	11,832
	5683	123,373.75	160,800	297,051
	5750	(7,404.00)		
		$282,138.90	$354,840	$548,448

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	19	27	32	32	32

Position	Range	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Asst. Health Officer	27,500	1	1	1	1	1
Co. Phys. (PH Phys)	25,000	1	1	1	1	1
Pub. Health Nurse	45	3*	5*	5*	5*	5*
Int. Pub. Health N.	43	*	*	*	*	*
Jr. Pub. Health N.	42	*	*	*	*	*
Supv. Visiting Nurse	45	1	1	1	1	1
Migrant Health Coor.	46	1	1	1	1	1
Migrant Health Aide	32	3	3	3	3	3
Home Health Aide	32	8	8	8	8	8
Sr. Account Clerk	36	1	1	1	1	1
Steno. Clerk	33	1	1	1	1	1
Int. Clerk	32	1	1	1	1	1
Typist Clerk	30	1	1	1	1	1
Visiting Nurse	42	5	7	7	7	7
Phys. Therapist	45	0	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	File cab.,letter size w/1	3	$ 333	3	$ 333
2.	*Desk, secty	1 *	193	1 *	193
3.	Adult Folding walkers	2	230	2	230
4.	Folding commode chairs	2	262	2	262
5.	Home Model Restorators	2	180	2	180
6.	Galvanic Foradic Sinusaidel Generator	1	265	1	265
7.	DuKone Micromatic Sound Filmstrip Projector	1	265	1	265
8.	1 set Trainex Film pkg.BN3	1	225	1	225
9.	Double basin stand	1	132	1	132
10.	Bell & Howell movie proj.	1	483	1	483
11.	*Elec. typewriter, 16"	1 *	535	1 *	535
12.	*Elec. typewriter, 16"	1 *	535	1 *	535
	Total		$3638		$3638

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 31

BUDGET UNIT: SPECIAL PUBLIC HEALTH

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
	1968-69	1969-70	1970-71	1970-71	1970-71
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 22,803	$ 24,504	$ 30,000	$ 30,000	$ 30,000
1013 ALLOCATED POSITIONS	$ 95,408	$ 135,100	$ 269,071	$ 269,071	$ 277,033
1014 VACATION AND SICK RELIEF			$ 1,000	$ 1,000	$ 1,000
1015 EXTRA HELP	$ 56,247	$ 56,451	$ 98,052	$ 98,052	$ 98,052
1021 OASDI	$ 6,293	$ 8,371	$ 19,109	$ 19,109	$ 19,109
1022 COUNTY RETIREMENT	$ 9,690	$ 9,236	$ 22,490	$ 22,490	$ 22,490
1031 HEALTH INSURANCE	$ 908	$ 1,413	$ 3,432	$ 3,432	$ 4,590
1900 EXPEND APPLICABLE PRIOR YEARS	$ 3,750				
* TOTALS FOR ACCT. NO. 1000 *	$ 195,099	$ 235,075	$ 443,154	$ 443,154	$ 452,274
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 38				
2030 COMMUNICATIONS	$ 1,305	$ 500	$ 2,800	$ 2,800	$ 2,800
2050 FOOD	$ 54	$ 44	$ 60	$ 60	$ 60
2060 HOUSEHOLD EXPENSE	$ 229	$ 181	$ 250	$ 250	$ 250
2070 INSURANCE	$ 511	$ 551	$ 1,750	$ 1,750	$ 1,750
2071 WORKMANS COMPENSATION	$ 366	$ 1,042			
2090 MAINTENANCE-EQUIPMENT	$ 141	$ 773	$ 500	$ 500	$ 500
2100 MAINTENANCE-STRUCTURES	$ 396	$ 696			
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 13,065	$ 8,959	$ 17,500	$ 17,500	$ 17,500
2120 MEMBERSHIPS	$ 100	$ 250	$ 300	$ 300	$ 300
2140 OFFICE EXPENSE	$ 1,535	$ 1,598	$ 3,300	$ 3,300	$ 3,300
2150 PROFESSIONAL & SPEC SERVICES	$ 15,327	$ 18,971	$ 21,000	$ 21,000	$ 21,000
2160 PUBLICATIONS & LEGAL NOTICES					
2180 RENTS-EQUIPMENT	$ 3,257	$ 3,102	$ 4,880	$ 4,880	$ 4,880
2190 SMALL TOOLS & INSTRUMENTS	$ 21	$ 46			
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 381	$ 3,028	$ 3,460	$ 3,460	$ 3,460
2220 TRANSPORTATION AND TRAVEL	$ 15,513	$ 20,096	$ 22,750	$ 22,750	$ 22,750
2230 UTILITIES	$ 290	$ 500	$ 1,000	$ 1,000	$ 1,000
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7,724	$ 7			
* TOTALS FOR ACCT. NO. 2000 *	$ 60,253	$ 60,344	$ 79,550	$ 79,550	$ 79,550

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3110

BUDGET UNIT: SPECIAL PUBLIC HEALTH

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4030 EQUIPMENT	$ 1,656	$ 397	$ 3,638	$ 3,638	$ 3,638	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,656	$ 397	$ 3,638	$ 3,638	$ 3,638	
** TOTALS FOR B.U. NO. 3110 **	$ 257,008	$ 295,816	$ 526,342	$ 526,342	$ 535,462	

MENTAL HEALTH PROGRAM BUDGET UNIT 3150

This budget unit represents the tax levy requirement for the Mental Health Program. Since the Mental Health Budget is an integral part of the General Hospital Budget, the 1970-71 expenditure appropriation is set forth in the General Hospital Enterprise Fund. For its location in this document, please refer to "Enterprise" in the index.

PARTICIPATION COST

Budget Request, 1970-71		$1,243,971
Equipment		5,551
Gross Budget		$1,249,522
Less: Net County Cost of Patients in State Hospitals (100% Co. Cost)		20,000
Gross Cost Subject to 90/10 Reimbursement		$1,229,522
Less: Savings	343,054	
Revenue	286,539	629,593
Net Cost Subject to 90/10 Sharing		$ 599,929
State Share - 90%		539,936
County Share - 10%		59,993
		$ 599,929
Add to County Share - 59,993 Net County Cost of Patients in State Hospitals	20,000	
Gross County Cost		$ 79,993

DIVISION OF

Hospital Enterprise Fund

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3150
BUDGET UNIT: MENTAL HEALTH PROGRAM
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3011 CONTRIBUTIONS ENTERPRISE FUNDS	$ 107,047	$ 59,752	$ 79,993	$ 79,993	$ 79,993	
* TOTALS FOR ACCT. NO. 3000 *	$ 107,047	$ 59,752	$ 79,993	$ 79,993	$ 79,993	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 5,553				
* TOTALS FOR ACCT. NO. 4000 *		$ 5,553				
** TOTALS FOR B.U. NO. 3150 **	$ 107,047	$ 65,305	$ 79,993	$ 79,993	$ 79,993	

WELFARE ADMINISTRATION - Continued

REVENUES - Continued

5421	$5,042.95	$16,368	$15,807
5467		12,127	14,500
5426	359.30		
	$5,402.25	$40,195	$42,912

PERSONNEL REQUIREMENTS

Total Personnel	68-69 172	69-70 179	Req. 70-71 212	Recomm. 70-71 202	Adopted 70-71 202
Position	Range				
Asst. Welfare Dir.	57	1	1	1	1
Program Asst.	50	1	1	1	1
Soc.Serv. Supv. III	53	3	3	3	3
Soc.Serv. Supv. II	51	7	7	7	7
Soc.Serv. Supv. I	48	10	10	10	10
Soc. Serv.Pract. II	49	6	6	6	6
Soc.Serv. Pract. I	48	5	5	5	5
Soc.Serv. Worker III	45	2	2	2	2
Soc.Serv. Worker II	43	69*	45*	45*	41*
Soc.Serv. Worker I	41	*	*	*	*
Staff Dev. Supv. II	50	1	1	1	1
Educ.Resources Coord.	49	1	1	1	1
Voc.Serv. Coord. II	45	1	1	1	1
Investigator	45	2	2	2	2
Med./Dental Cons.		3	3	3	3
Homemaker	34	1	1	1	1
Admin.Serv. Off. II	53	1	1	1	1
Chief Fiscal Supv.	45	1	1	1	1
Fin.Resources Supv.	47	1	1	1	1
Service Aide	30	1	3	1	1
Clerk III - Acct.	36	7**	9**	9**	9**
Clerk III - Typist	36	**	**	**	**
Clerk III - General	36	**	**	**	**
Clerk II - Acct.	33	40***	44***	43***	43***
Clerk II - Typist	33	***	***	***	***
Clerk II - General	33	***	***	***	***
Elig. Supv.	44	2	4	4	4
Elig. Worker II	39	10****	54****	48****	52****
Elig. Worker I	37	****	****	****	****
Supv. Clerk II-Gen.	41	1	1	1	1
Supv. Clerk I -Gen.	39	1	1	1	1
Supv. Clerk I -Acct.	39	1	1	1	1
Sys. & Proc. Anal st	50	0	1	1	1
Clerk II - Steno.	34	0	1	0	0
Voc.Serv. Coord. III	48	0	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, steno., dbl. ped, wood, w/typwrtr compartment	7	$1,211	6	$1,038
2.	Chair, secty., posture, armless	7	350	7	350
3.	Desk, dbl.ped., wood	29	4,495	22	3,410
4.	Chair, exec., uph, arms, swivel	2	180	2	180
5.	Chair, Wkr.-posture, swivel, armless	27	1,350	21	1,050
6.	Elec.Typewriter, IBM 13"		2,525	5	2,525
7.	Typewriter, manual 13"	4	960	4	960
8.	Typewriter, manual 16"	1	265	1	265
9.	Open shelf files, legal, 6 shelf, 12'unit,single sde	1	430	1	430
10.	Open shelf files, legal, 6 shelf,9' unit,dbl.side	1	650	1	650
11.	File cabinet, legal(Adopt)	1	106	1	106
12.	Dict./Transcribing unit, Dicatphone PC-7	1	520	1	520
13.	Folding machine, P/B Mdl. #1830	1	350	1	350
14.	Bookcase, library Burroughs #04-8412-0010	1	117	1	117
15.	Table, work-Virco #7963	4	200	4	200
16.	Elec. Stencil cutting machine, Temp Tronic	1	900	1	900
17.	Calculator, Victor Mdl. 79-88-54 (14 col.)	1	520	1	520

FIXED ASSETS - Continued

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
18.	Adding machine, Victor 7-83-4 (9 col.)	10	$ 850	10	$ 850
19.	Copier, Classic-Fax., Mdl. CF-7A (Adoptions)	1	252	1	252
20.	Overhead projector, Porta-Scribe, 1000 w/case	1	242	1	242
21.	Trailer, office, single approx. 12'x60', w/set-up		4,973	or	4,973
			$21,446		$19,888

ADMINISTRATIVE OFFICER'S COMMENTS

For clarification, the budgeting for the following activities and programs are provided for in Account 2150, Professional & Special Services:

Source of Funding % Fed.	% State	% County			
50		50	1.	Physical Examinations	$ 18,600
50		50	2.	Food Stamp Program	22,932
				Co. Treasurer $5,412	
				Banks $17,520	
75		25	3.	Recieving Home Standby Program	1,500
75	17	8	4.	WIN Program	108,000
75		25	5.	AFDC Service Expense	10,000
75	25		6.	Homemaker Program	100,000
75		25	7.	Volunteer Program	1,200
50		50	8.	County Charges:	
				E.D.P.	50,860
				Auditor	20,400
				District Attorney	11,543
75		25	9.	Private Employment Agencies	2,280
				TOTAL	$347,315

DIVISIONS OF THIS DEPT.	B.U. #
Special Projects	4101
Welfare Aids	4200
General Relief	4300
Housing Resources	4906

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4100

BUDGET UNIT: WELFARE ADMINISTRATION

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 18,291	$ 19,595	$ 19,265	$ 19,265	$ 19,650	
1013 ALLOCATED POSITIONS	$ 1,178,602	$ 1,307,676	$ 1,746,232	$ 1,662,384	$ 1,695,631	
1021 OASDI	$ 50,682	$ 57,331	$ 88,400	$ 88,400	$ 88,400	
1022 COUNTY RETIREMENT	$ 62,562	$ 69,740	$ 132,779	$ 132,779	$ 132,779	
1031 HEALTH INSURANCE	$ 9,631	$ 11,832	$ 21,176	$ 21,176	$ 28,975	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,319,768	$ 1,466,174	$ 2,007,852	$ 1,924,004	$ 1,965,435	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 25,693	$ 29,009	$ 30,600	$ 30,600	$ 30,600	
2060 HOUSEHOLD EXPENSE	$ 1,760	$ 1,291	$ 1,620	$ 1,620	$ 1,620	
2070 INSURANCE	$ 5,589	$ 12,612	$ 6,500	$ 15,228	$ 15,228	
2071 WORKMANS COMPENSATION	$ 3,106		$ 8,728			
2090 MAINTENANCE-EQUIPMENT	$ 1,514	$ 2,164	$ 3,000	$ 3,000	$ 3,000	
2100 MAINTENANCE-STRUCTURES	$ 11,902	$ 39,407	$ 39,810	$ 39,810	$ 39,810	
2140 OFFICE EXPENSE	$ 18,139	$ 24,769	$ 29,745	$ 29,745	$ 29,745	
2150 PROFESSIONAL & SPEC SERVICES	$ 82,356	$ 144,863	$ 347,315	$ 347,315	$ 347,315	
2170 RENTS-STRUCTURES & GROUNDS	$ 6,000	$ 6,018	$ 6,100	$ 6,100	$ 6,100	
2180 RENTS-EQUIPMENT	$ 201	$ 471	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 20,771	$ 29,927	$ 42,592	$ 42,592	$ 42,592	
2230 UTILITIES	$ 8,865	$ 7,876	$ 10,788	$ 10,788	$ 10,788	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 7-				
* TOTALS FOR ACCT. NO. 2000 *	$ 185,896	$ 298,400	$ 527,298	$ 527,298	$ 527,298	
3000 OTHER CHARGES						
3900 EXPEND APPLICABLE PRIOR YEARS		$				
* TOTALS FOR ACCT. NO. 3000 *		$				
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 82		$ 1,250			
4030 EQUIPMENT	$ 6,190	$ 8,915	$ 21,446	$ 19,888	$ 19,888	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,272	$ 8,915	$ 22,696	$ 19,888	$ 19,888	
** TOTALS FOR B.U. NO. 4100 **	$ 1,511,936	$ 1,773,489	$ 2,557,846	$ 2,471,190	$ 2,512,621	

SPECIAL PROJECTS — BUDGET UNIT 4101

"Nationwide Demonstration Program for a Computer Based Social Information System."

This project is 100% financed by the State and Federal Government. We are among approximately 8 other counties who have provided a county staff member to work with the State team on this program. The County Administrative Office has provided a Programmer III position located in the Welfare Department reporting to a team leader at the State level. This Budget Unit has been set-up as the funding vehicle to claim for reimbursement from the SDSW.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4101
BUDGET UNIT: WELFARE SPECIAL PROJECTS
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS			$ 10,400	$ 10,400	$ 10,608	
1021 OASDI			$ 395	$ 395	$ 395	
1022 COUNTY RETIREMENT			$ 783	$ 783	$ 783	
1031 HEALTH INSURANCE			$ 104	$ 104	$ 104	
* TOTALS FOR ACCT. NO. 1000 *			$ 11,682	$ 11,682	$ 11,890	
2000 SERVICES AND SUPPLIES						
2071 WORKMANS COMPENSATION			$ 60	$ 60	$ 60	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 4,090					
2220 TRANSPORTATION AND TRAVEL			$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,090		$ 1,260	$ 1,260	$ 1,260	
** TOTALS FOR B.U. NO. 4101 **	$ 4,090		$ 12,942	$ 12,942	$ 13,150	

OLD AGE SECURITY BUDGET UNIT 4210

This is a program originally intended to supplement Social Security for people over 65 years old and to eventually disappear as they become fully covered under that program. There was a small but steady decline in the number of recipients until the advent of the medical programs. Even so, state studies indicate only one-half of the eligible people apply. In this county only about 18% of the aged persons receiving Social Security also receive supplemental Old Age Security. The SDSW predicts the upward trend in number of recipients and amount of grant will continue.

GENERAL STATEMENT

During the 1968/1969 budget year we averaged 2401 recipients per month.

During the 1969/1970 budget year we averaged 2463 recipients per month (April-June estimated).

For the budget year 1970/1971 we estimate an average of 2537 recipients per month.

2537 recipients x $110.00 (average grant) = $279,070 per month

$279,070 x 12 = $3,348,840

Cost of Living Increase in Dec. 1970

$6.00 x 2537 = $15,222 Per month x 7 =$106,554

$3,348,840
106,554
$3,455,394

DIVISION OF	B.U. #
Welfare Administration	4100

ADMINISTRATIVE OFFICER'S COMMENTS

I am recommending that the average monthly grant be estimated in the amount of $105.00 in lieu of the $110.00 as requested by the Department Head. This compromise was made possible from having the benefit of reviewing the history of three months actual expenditure which occured subsequent to the time the original estimate was made.

The Department Head concurs with my recommendation to the extent that any new mandatory regulations reviewed during the fiscal year could well create a deficit in this budget unit. However in this respect, it would be doubtful whether the Departmental request itself would be sufficient to adequately meet liberal changes if occuring during the 1970-71 fiscal year. The Department Head has assured me that he will make every effort to stay within the amount recommended and will further attempt to stay within an amount less than that recommended if at all possible.

For the budget year 1970/1971 we estimate an average of 2537 recipients per month.

2537 recipients x $105.00 (average grant) = $266,385 per month

$266,385 x 12 = $3,196,620

Cost of Living Increase in Dec. 1970

$6.00 x 2537 = $15,222 per month x 7 = $106,554

$3,196,620
106,554
$3,303,174

Based on current experience, the cost sharing is Federal 50%; State 43%; and County 7%.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4210
BUDGET UNIT: AID TO AGED
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,866,166	$ 3,074,365	$ 3,455,394	$ 3,303,174	$ 3,303,174	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 313-	$ 1,161-				
* TOTALS FOR ACCT. NO. 3000 *	$ 2,865,853	$ 3,073,204	$ 3,455,394	$ 3,303,174	$ 3,303,174	
** TOTALS FOR B.U. NO. 4210 **	$ 2,865,853	$ 3,073,204	$ 3,455,394	$ 3,303,174	$ 3,303,174	

AID TO THE BLIND BUDGET UNIT 4220

This is a program for persons over 16 with economic blindness. It has remained fairly stable due to a vigorous program of prevention of blindness, in spite of a removal of durational residence requirement several years ago.

During the last 24 months, our average was 68 recipients per month. We are projecting an average of 70 recipients per month for the 1970/1971 budget year.

70 recipients per month x $148 (average grant) =
$10,360 per month

$10,360 per month x 12 months = $124,320

Cost of living increase effective December 1970

$7.00 x 70 = $490 per month x 7 months =
$3,430

$124,320
3,430
$127,750

Based on current experience the cost sharing if Federal 50%; State 37%; County 13%.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4220

BUDGET UNIT: AID TO BLIND

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 109,901	$ 106,378	$ 127,750	$ 127,750	$ 127,750	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 9-	$ 7-				
* TOTALS FOR ACCT. NO. 3000 *	$ 109,892	$ 106,371	$ 127,750	$ 127,750	$ 127,750	
** TOTALS FOR B.U. NO. 4220 **	$ 109,892	$ 106,371	$ 127,750	$ 127,750	$ 127,750	

AID TO FAMILIES WITH DEPENDENT CHILDREN-BUDGET UNIT 4230
FAMILY GROUP AND UNEMPLOYED PARENT

AFDC - Family Group is a program to support children who are deprived of parental care and support due to death, incapacitation or continued absence.
AFDC - Unemployed Parent has unemployment of the wage earning parent as the cause of deprivation. These programs have had many changes put into effect this budget year, as a result of court decisions. Some court cases are currently pending decision. It is anticipated that legislative action from both the federal and state governments will further change regulations this budget year. The estimates we make for this budget year are based on current experience and current regulations.

AFDC - Family Group

During the budget year 1968/1969 we averaged 1165 cases per month.

During the budget year 1969/1970 we averaged 1328 cases per month (April-June estimated).

For this budget year we estimate an average of 1527 cases per month.

1527 x $167 (average grant) = $255,009 x 12= $3,060,108

Projected Cost of Change to Gross Income	69,129
Projected Cost of Change to Actual Rent Paid	240,822
Total AFDC-FG	$3,370,059

AFDC - Unemployed Parent

During the budget year 1968/1969 we averaged 242 cases per month.

During the budget year 1969/1970 we averaged 277 cases per month.

During the budget year 1970/1971 we estimate an average of 319 cases per month.

319 cases per month x $209 (average grant) =

$66,671 x 12 =	$800,052
Projected Cost of Change to Gross Income	14,461
Projected Cost of Change to Actual Rent Paid	50,378
Total AFDC-U	$864,891

AFDC-FG	$3,370,059
AFDC-U	864,891
Grand Total	$4,234,950

Based on current experience, the cost sharing for these programs will be Federal 47%; State 36%; and County 17%. The County share is higher on this program due to the Federal regulations that changed with the 1967 Social Security Amendments.

ADMINISTRATIVE OFFICER'S COMMENTS

AFDC - Family Group
The total request for the Family Group division of this budget unit represents an estimated monthly average grant of $183.00. Upon the review of actual expenditures since the time the original estimate was made, the Department Head concurs with my recommendation that the amount of $179.00 be utilized.

AFDC - Unemployed Parent
The total request for the Unemployed Parent division of this budget unit represents an estimated monthly average grant of $225.23. Upon the review of actual expenditure experienced since the time the original estimate was made, the Department Head concurs with my recommendation that the amount of $220.00 be utilizied.

This recommendation is based upon current regulations by the Department Head in administering this program. Legislature actions from court cases could

ADMINISTRATIVE OFFICER'S COMMENTS

effect further changes during the fiscal year resulting in additional expenditure requirements. It is impossible at this time to make a determination as to the additional financial requirements which may occur, or if they will occur.

Family Group

Grant Payments	$2,970,045
Gross Income	69,129
Actual Rent	240,822
Total	$3,279,996

Unemployed Parent

Grant Payments	$ 777,321
Gross Income	14,461
Actual Rent	50,378
Total	$ 842,160
Grand Total	$4,122,156

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4230

BUDGET UNIT: AID-FAMILIES W/DEPEND CHILDREN

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	F U N D
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,820,666	$ 3,190,463	$ 4,234,950	$ 4,122,156	$ 4,122,156	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 522-	$ 5,098-				
* TOTALS FOR ACCT. NO. 3000 *	$ 2,820,144	$ 3,185,365	$ 4,234,950	$ 4,122,156	$ 4,122,156	
** TOTALS FOR B.U. NO. 4230 **	$ 2,820,144	$ 3,185,365	$ 4,234,950	$ 4,122,156	$ 4,122,156	

AID TO FAMILIES WITH DEPENDENT CHILDREN, BOARDING HOMES & INSTITUTIONS — BUDGET UNIT 4240

This program is for the care of children in foster homes. The number of children in foster home care during the period of July, 1968 through March 1970 averaged 158. We are estimating an average of 160 children in foster care for this budget year.

160 x $85 (average cost per child per month) = $13,600

$13,600 per month x 12 = $163,200

Based on our experience this budget year the cost sharing will be Federal 10%; State 60%; and County 30%.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4240
BUDGET UNIT: AID TO CHILDREN - BHI
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 154,742	$ 150,669	$ 163,200	$ 163,200	$ 163,200	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 159-	$ 1,297-				
* TOTALS FOR ACCT. NO. 3000 *	$ 154,583	$ 149,372	$ 163,200	$ 163,200	$ 163,200	
** TOTALS FOR B.U. NO. 4240 **	$ 154,583	$ 149,372	$ 163,200	$ 163,200	$ 163,200	

AID TO THE POTENTIALLY SELF-SUPPORTING BLIND

BUDGET UNIT 4250

APSB is a State-County program for blind people with an adequate plan for self-support. Special exemptions on income are allowed to help develop the plan for self-support.

During the budget year 1968/69 we had 2 recipients on this program. During the budget year 1969/70 we had 2 for part of the year and 1 for the remainder of the year.

We anticipate we will have two recipients during the 1970-71 budget year.

2 x $184 (average grant) per month = $368 x 12 =	$4,416
Cost of Living Increase in Dec. 1970	
2 x $7.00 = $14.00 per mo. x 7 =	98
APSB Total	$4,514

Based on current experience the cost sharing will be State 83% and County 17%.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4250

BUDGET UNIT: AID POTENT SELF-SUPPORT BLIND

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 4,201	$ 2,534	$ 4,514	$ 4,514	$ 4,514	
* TOTALS FOR ACCT. NO. 3000 *	$ 4,201	$ 2,534	$ 4,514	$ 4,514	$ 4,514	
** TOTALS FOR B.U. NO. 4250 **	$ 4,201	$ 2,534	$ 4,514	$ 4,514	$ 4,514	

AID TO THE TOTALLY DISABLED BUDGET UNIT 4260

This program is designed to assist individuals totally disabled for at least a year. Originally, it was for total and permanent disability. It has been our most rapidly increasing category because of liberalization.

During the budget year 1968/1969 we averaged 946 recipients per month.

During the budget year 1969/1970 we averaged 1077 recipients per month (April-June estimated).

During the budget year 1970/1971 we are estimating an average of 1239 recipients per month.

1239 x $119 (average grant) = $147,441 x 12= $1,769,292

Cost of Living Increase in Dec. 1970
$6.00 x 1239 = $7,434 x 7 = 52,038
ATD Total $1,821,330

We have experienced this budget year a cost sharing of Federal 49%; State 44%; and County 7%.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4260

BUDGET UNIT: AID TO DISABLED

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 1,217,693	$ 1,459,170	$ 1,821,330	$ 1,821,330	$ 1,821,330	
3900 EXPEND APPLICABLE PRIOR YEARS		$ 335-				
* TOTALS FOR ACCT. NO. 3000 *	$ 1,217,693	$ 1,458,835	$ 1,821,330	$ 1,821,330	$ 1,821,330	
** TOTALS FOR B.U. NO. 4260 **	$ 1,217,693	$ 1,458,835	$ 1,821,330	$ 1,821,330	$ 1,821,330	

MEDICAL ASSISTANCE BUDGET UNIT 4290

This Budget Unit represents the tax levy requirement for the Hospital System, pursuant to Section 14156, Chapter 7, Part 3, Division 9, Welfare and Institutions Code, (Medicare).

DIVISION OF

Hospital Enterprise Fund

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4290

BUDGET UNIT: MEDICAL ASST PROGRAM

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [ ] EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,391,739	$ 1,404,296	$ 1,340,000	$ 1,340,000	$ 1,340,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,391,739	$ 1,404,296	$ 1,340,000	$ 1,340,000	$ 1,340,000	
** TOTALS FOR B.U. NO. 4290 **	$ 1,391,739	$ 1,404,296	$ 1,340,000	$ 1,340,000	$ 1,340,000	

GENERAL RELIEF BUDGET UNIT 4300

This is a county assistance program required by law. This program is to meet the needs of persons who do not meet eligibility requirements of the other categories. It usually is a limited term assistance and includes emergency relief costs. The General Relief Program has shown a current increase over the previous year of 17%. We plan on "holding the line" on this trend for the 1970/1971 budget year.

Very soon we hope to offer the Board of Supervisors an outline of a proposed and revised General Relief program that will include various policy options that we hope may reduce the costs and upward trend in caseloads.

From April 1968 through March 1969 we averaged 216 persons.

From April 1969 through March 1970 we averaged 254 persons.

We are projecting no increase in the average for the 1970/1971 budget year.

254 x $38.00 (average amount per person) = $9,652

$9,652 x 12 = $115,824

General Relief.....	$115,824
G.R. Transportation Costs $105 per mo.x 12..	1,260
County Burials 30 per year @ $253.....	7,590
Children in Foster Homes 48 x $85.....	4,080
Commodities $90 per month (handling and freight) x 12.....	1,080
	$129,834

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4300

BUDGET UNIT: GENERAL RELIEF

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2210		$ 3,006				ACCT.ERR
* TOTALS FOR ACCT. NO. 2000 *		$ 3,006				
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 92,762	$ 105,550	$ 129,834	$ 128,758	$ 128,758	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 376-	$ 10-				
* TOTALS FOR ACCT. NO. 3000 *	$ 92,386	$ 105,540	$ 129,834	$ 128,758	$ 128,758	
** TOTALS FOR B.U. NO. 4300 **	$ 92,386	$ 108,546	$ 129,834	$ 128,758	$ 128,758	

CARE OF COURT WARDS BUDGET UNIT 4500

This budget unit represents an appropriation for the care of juveniles placed in foster homes and private institutions or other placement by Court order.

DIVISION OF	B.U. #
Probation Officer	1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4500

BUDGET UNIT: CARE OF COURT WARDS

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2210		$ 74				ACCT.ER
2220 TRANSPORTATION AND TRAVEL		$ 1-				
* TOTALS FOR ACCT. NO. 2000 *		$ 73				
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 81,167	$ 55,851	$ 87,000	$ 66,000	$ 66,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 81,167	$ 55,851	$ 87,000	$ 66,000	$ 66,000	
** TOTALS FOR B.U. NO. 4500 **	$ 81,167	$ 55,924	$ 87,000	$ 66,000	$ 66,000	

CRIPPLED CHILDREN SERVICES BUDGET UNIT 4600

Crippled Children Services, heavily subsidized by State and Federal revenues, continues to underwrite and administer medical care for eligible conditions of children whose families are financially unable to pay for the care. In most cases the family reimburses the Program to some extent.

WORK PROGRAM ANALYSIS

The current CCS caseload, including MediCal cases, is 700 with many long-term cases that continue until eligibility discontinues at age 21 years.

REVENUE

Three-fourths of the cost of CCS is reimbursed by the State and family payment. The State share includes diagnostic and treatment reimbursement, administrative costs, MediCal Administrative reimbursement and salaries and benefits of the physical and occupational therapists.

The County provides one-fourth of the CCS costs.

CRIPPLED CHILDREN SERVICES
1970-71 BUDGET

State: (Crippled Children Services)	
Diagnosis and Treatment, Therapists Reimbursement	$150,000
TOTAL STATE C.C.S.	$150,000
(AB-5)	5,234
Estimated State Administrative Allowance	9,422
TOTAL STATE	$164,656
Estimated Family Reimbursement	8,000
TOTAL "OUTSIDE" INCOME	$172,656
TOTAL BUDGET 1970-71	$235,793
Less Total Outside Income	-172,656
TOTAL COUNTY SHARE 1970-71	$ 63,137

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5425	$113,398.14	$155,000	$159,422
	5432	21,575.65	5,594	
	5630	19,556.59	15,000	8,000
	5429		4,634	5,110
		$155,913.49	$180,228	$172,532

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	5	5	6	6	6
Position	**Range**				
Occup. Therapist	46	1	1	1	1
Physio-Therapist	46	1	1	1	1
CCS Supervisor	39	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Int. Typ. Clerk	32	1	1	1	1
Account Clerk	33	0	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Desk, secty.	1	*$193	1	*$193

DIVISION OF — B.U. #

Health Department — 3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4600

BUDGET UNIT: CRIPPLED CHILDRENS SERVICES

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: CRIPPLED CHILDRENS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 37,055	$ 38,648	$ 47,900	$ 47,900	$ 48,868	
1015 EXTRA HELP	$ 464	$ 1,783	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 37,519	$ 40,431	$ 48,400	$ 48,400	$ 49,368	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 600	$ 650	$ 800	$ 800	$ 800	
2090 MAINTENANCE-EQUIPMENT	$ 25	$ 26				
2110 MEDICAL/DENTAL & LAB SUPPLIES		$ 113				
2140 OFFICE EXPENSE	$ 1,250	$ 851	$ 1,500	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 141,444	$ 173,944	$ 184,500	$ 184,500	$ 184,500	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 25					
2220 TRANSPORTATION AND TRAVEL	$ 195	$ 253	$ 400	$ 400	$ 400	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 1				
* TOTALS FOR ACCT. NO. 2000 *	$ 143,539	$ 175,838	$ 187,200	$ 187,200	$ 187,200	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 604	$ 193	$ 193	$ 193	
* TOTALS FOR ACCT. NO. 4000 *		$ 604	$ 193	$ 193	$ 193	
** TOTALS FOR B.U. NO. 4600 **	$ 181,058	$ 216,873	$ 235,793	$ 235,793	$ 236,761	

VETERAN'S SERVICE OFFICER BUDGET UNIT 4700

Under provisions of the Military and Veterans Code of the State of California, this department assists veterans, their dependents and survivors in obtaining their rights and benefits administered by Federal, State, County and other local agencies. Initiates and developes claims, arranges for hospitalization in Veteran's Administration facilities and insures maximum benefits are obtained for each client from all available sources.

REVENUE (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5445	$9,137.12	$8,700	$9,000

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	4	4	4	4	4

Position	Range				
Asst.Vet.Serv. Off II	43	2*	2*	2*	2*
Asst.Vet.Serv. Off I	40	*	*	*	*
Int. Typ. Clerk	32	1	1	0	0
Vet.Serv.Aide-½T	33	1	1	1	1
T p. Clerk	30	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	F8le Cab., 4-drwr., letter size, w/o lock	2	$190	2	$190
2.	*Chair, desk, swivel, metal secty. posture, armless	1	72	1	72
	TOTAL		$262		$262

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4700

BUDGET UNIT: VETERANS SERVICE OFFICER

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: VETERANS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 9,297	$ 9,461	$ 10,805	$ 10,805	$ 11,375	
1013 ALLOCATED POSITIONS	$ 23,105	$ 21,987	$ 27,701	$ 27,701	$ 27,924	
1015 EXTRA HELP	$ 669	$ 998	$ 1,131	$ 1,131	$ 1,131	
* TOTALS FOR ACCT. NO. 1000 *	$ 33,071	$ 32,446	$ 39,637	$ 39,637	$ 40,430	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 61	$ 151	$ 175	$ 175	$ 175	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 931	$ 1,281	$ 1,300	$ 1,350	$ 1,350	
2220 TRANSPORTATION AND TRAVEL	$ 2,128	$ 2,349	$ 2,400	$ 2,400	$ 2,400	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,145	$ 3,806	$ 3,900	$ 3,950	$ 3,950	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 491	$ 245	$ 262	$ 262	$ 262	
* TOTALS FOR ACCT. NO. 4000 *	$ 491	$ 245	$ 262	$ 262	$ 262	
** TOTALS FOR B.U. NO. 4700 **	$ 36,707	$ 36,497	$ 43,799	$ 43,849	$ 44,642	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4905

BUDGET UNIT: EOA TITLE 5 WORK EXPERIENCE

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 2,373					
1021 OASDI	$ 116					
1022 COUNTY RETIREMENT	$ 64					
1031 HEALTH INSURANCE	$ 21					
* TOTALS FOR ACCT. NO. 1000 *	$ 2,574					
2000 SERVICES AND SUPPLIES						
2900 EXPEND APPLICABLE PRIOR YEARS	$ 87-					
* TOTALS FOR ACCT. NO. 2000 *	$ 87-					
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 1,814					
* TOTALS FOR ACCT. NO. 3000 *	$ 1,814					
** TOTALS FOR B.U. NO. 4905 **	$ 4,301					

HOUSING RESOURCES BUDGET UNIT 4906

The purpose of Project 340-A is to provide a coordinated action, county-wide with its main objective to locate and to improve housing for low income families and individuals; To provide an effective and consistent liaison between property owners and renters with the ultimate aim of creating a more cooperative corps of landlord-tenants in better maintained housing; To coordinate community efforts, and assist in planning of construction of additional units of low-cost housing.

Project 340-A is 100% State reimbursed.

PERSONNEL REQUIREMENTS

		68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Personnel		2	2	2	2	2
Position	Range					
Community Relations Coordinator	49	1	1	1	1	1
Clerk II (½ time)	33	1	1	1	1	1

DIVISION OF B.U. #

Welfare Department 4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4906

BUDGET UNIT: HOUSING RESOURCES

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [ ] ACTUAL [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 9,488	$ 13,953	$ 14,142	$ 14,142	$ 14,425	
1021 OASDI	$ 445	$ 535	$ 618	$ 618	$ 618	
1022 COUNTY RETIREMENT		$ 5	$ 1,064	$ 1,064	$ 1,064	
1031 HEALTH INSURANCE	$ 102	$ 151	$ 208	$ 208	$ 208	
* TOTALS FOR ACCT. NO. 1000 *	$ 10,035	$ 14,644	$ 16,032	$ 16,032	$ 16,315	
2000 SERVICES AND SUPPLIES						
2220 TRANSPORTATION AND TRAVEL	$ 129	$ 168	$ 775	$ 775	$ 775	
* TOTALS FOR ACCT. NO. 2000 *	$ 129	$ 168	$ 775	$ 775	$ 775	
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 1,088	$ 22,441	$ 29,000	$ 29,000	$ 29,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,088	$ 22,441	$ 29,000	$ 29,000	$ 29,000	
** TOTALS FOR B.U. NO. 4906 **	$ 11,252	$ 37,253	$ 45,807	$ 45,807	$ 46,090	

COUNTY LIBRARY BUDGET UNIT 5100

The function of the library is to assemble, preserve, organize and administer collections of books and other materials possessing cultural, educational and informational value; providing the opportunity to all county residents for continuous education. Books and services are made available in twenty branch libraries throughout the County. Non-professional library assistants in the branches are trained, assisted and supervised by a professional headquarters staff. Supplementary services and books are obtained through reciprocal and cooperative agreements with Paso Robles Public Library, San Luis Obispo Public Library and the Black Gold Cooperative Library System.

REVENUES

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
0026	5655	$3367.61	$3,000	$3,000
0026	5790	30.73		
		$3398.34		

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	41	41	43	42	42

Position	Range	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Librarian II	46	3	3	3	3
Librarian II -½T	46	1	1	1	1
Librarian I	42	1	2	1	1
Librarian I - ½T	42	1	1	1	1
Sr. Bookmender	32	1	1	1	1
Bookmender	30	0	0	1	1
Library Asst. II	34	4	4	4	4
Library Asst. II-3/4T	34	7	8	8	7
Library Asst. I	32	2	2	2	2
Library Asst. I-3/4T	32	5	4	4	5
Library Asst. I-½T	32	6	6	6	6
Library Asst. I-¼T	32	2	2	2	2

PERSONNEL REQUIREMENTS -Cont.

Position	Range	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Sr. Typist Clerk	35	1	1	0	0
Int. Typist Clerk	32	4	4	4	4
Int. Typist Clerk-½T	32	0	1	1	1
Secretary	36	0	0	1	1
Account Clerk	33	1	1	1	1
Typist Clerk	30	2	2	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Revolving racks for paperbacks @ $34.33	7	$ 254	7	$ 254
2.	Small mag. racks, Vulcan Deluxe #1223, 3 shelf	5	157	2	63
3.	Desk for Atas. Br., Steel, w/typ. attach unit	1	269	1	269
4.	3-drwr steel files for Atas. Br.	2	162	2	162
5.	4-drwr. steel file for HHQS	1	95	1	95
6.	Rotary files (Diebold #10865-46) @ $2296.35	2	4598	2	4598
7.	Reminton Rand shelving for HHQS, Atas., GC, PB, & So. Bay		2020		310
8.	Library shelving & furniture for expanded space in AG		1000		1000
9.	Elec. typewriter, Std. 13"		505		
10.	Bookmobile for So. Co. area		17000		
			$26,060		$6751

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5100

BUDGET UNIT: COUNTY LIBRARY

FUNCTION: EDUCATION

ACTIVITY: LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	F U N D
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						26
1011 OFFICERS & DEPARTMENT HEADS	$ 11,604	$ 12,593	$ 13,624	$ 13,624	$ 13,897	
1013 ALLOCATED POSITIONS	$ 169,329	$ 194,876	$ 239,016	$ 230,972	$ 235,748	
1014 VACATION AND SICK RELIEF	$ 6,572	$ 8,064	$ 9,000	$ 7,860	$ 7,860	
1015 EXTRA HELP	$ 17,227	$ 10,087				
1021 OASDI	$ 9,186	$ 10,464	$ 12,000	$ 12,000	$ 12,000	
1022 COUNTY RETIREMENT	$ 13,274	$ 15,266	$ 18,048	$ 18,048	$ 18,048	
1031 HEALTH INSURANCE	$ 2,582	$ 3,030	$ 5,000	$ 5,000	$ 6,025	
* TOTALS FOR ACCT. NO. 1000 *	$ 229,774	$ 254,380	$ 296,688	$ 287,504	$ 293,578	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 2,297	$ 2,547	$ 2,950	$ 2,600	$ 2,950	
2060 HOUSEHOLD EXPENSE	$ 11	$ 121	$ 250	$ 250	$ 250	
2070 INSURANCE	$ 830	$ 1,268	$ 1,800	$ 1,800	$ 1,800	
2071 WORKMANS COMPENSATION	$ 221					
2090 MAINTENANCE-EQUIPMENT	$ 509	$ 617	$ 900	$ 900	$ 900	
2100 MAINTENANCE-STRUCTURES		$ 427	$ 1,105	$ 1,105	$ 1,105	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 5	$ 8	$ 10	$ 10	$ 10	
2120 MEMBERSHIPS	$ 293	$ 475	$ 518	$ 518	$ 518	
2140 OFFICE EXPENSE	$ 2,899	$ 3,096	$ 3,200	$ 3,200	$ 3,200	
2150 PROFESSIONAL & SPEC SERVICES	$ 11,250	$ 13,115	$ 14,500	$ 14,500	$ 14,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 13,232	$ 14,554	$ 16,870	$ 16,870	$ 16,870	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 30,938	$ 28,869	$ 39,000	$ 35,000	$ 35,000	
2220 TRANSPORTATION AND TRAVEL	$ 3,831	$ 3,903	$ 5,790	$ 4,240	$ 5,790	
2230 UTILITIES	$ 2,657	$ 2,806	$ 2,750	$ 2,750	$ 2,750	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 24	$ 41				
* TOTALS FOR ACCT. NO. 2000 *	$ 68,997	$ 71,847	$ 89,643	$ 83,743	$ 85,643	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,158	$ 3,699	$ 26,060	$ 6,751	$ 23,751	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,158	$ 3,699	$ 26,060	$ 6,751	$ 23,751	
** TOTALS FOR B.U. NO. 5100 **	$ 300,929	$ 329,926	$ 412,391	$ 377,998	$ 402,972	
GENERAL FUND FINANCING	$ 11,604	$ 12,593	$ 13,624	$ 13,624	$ 13,897	

FARM ADVISOR BUDGET UNIT 5210

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	5	5	5	5	5

Position	Range				
Field & Lab. Asst.	36	1	1	1	1
Superv. Clerk I	37	0	0	1	1
Senior Clerk	35	1	1	0	0
Int. Typist Clerk	32	2	2	2	2
Typist Clerk-½ T	30	1	0	1	1
Typist Clerk	30	0	1	0	0

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	IBM Mdl. 271 Dictation unit w/battery pack opt.	1	$ 603	1	$ 603
2.	IBM Mdl. 272 Transc. unit	1	520	1	520
	Total		$1123		$1123

POLICY MATTER NO. 1 - ADOPTED

ENEP Program in San Luis Obispo County

Federal, State and County governments throughout the United States are joining forces to wage a new war on poverty. Of all the programs designed to help the poor, the one called "ENEP" (Eee Nep)--Expanded Nutrition Education Program, is proving to be most effective.

The primary aim of ENEP is to reach the disadvantaged or the so-called "hard to reach", by improving the nutritional quality and adequacy of individual and family diets within the economic means of the family. To do this, it is necessary to overcome ignorance, indifference, cultural habits, racial heritage, taboos, fads, etc. It should be noted that ENEP recognizes that nutrition to the disadvantaged may seem somewhat academic in the context of life's overall burdens. The rent has to be paid, clothes must be purchased, and installment payments must be met; so if there are problems unrelated to nutrition, these become a part of the ENEP program.

How does ENEP work?

This is a federally financed program. In 1969-70 President Nixon allocated 28 million dollars to the program. Because of its success, there is reason to believe that in 1970-71 this amount will be increased to 58 million dollars. If this should materialize, San Luis Obispo County has a good chance of acquiring federal funds to implement a local program. Last year 13 counties in California participated in ENEP and all have been quite successful.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5210

BUDGET UNIT: FARM ADVISOR

FUNCTION: EDUCATION

ACTIVITY: AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 23,383	$ 24,841	$ 30,536	$ 28,161	$ 31,024	
* TOTALS FOR ACCT. NO. 1000 *	$ 23,383	$ 24,841	$ 30,536	$ 28,161	$ 31,024	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 117	$ 193	$ 200	$ 200	$ 200	
2090 MAINTENANCE-EQUIPMENT	$ 452	$ 589	$ 650	$ 650	$ 650	
2140 OFFICE EXPENSE	$ 2,584	$ 2,929	$ 2,500	$ 2,500	$ 2,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 10	$ 10	$ 50	$ 50	$ 50	
2180 RENTS-EQUIPMENT			$ 480	$ 480	$ 480	
2190 SMALL TOOLS & INSTRUMENTS	$ 43	$ 38	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 333	$ 481	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 6,870	$ 8,386	$ 8,200	$ 8,200	$ 8,200	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 209-					
* TOTALS FOR ACCT. NO. 2000 *	$ 10,200	$ 12,626	$ 12,680	$ 12,680	$ 12,680	
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 5					
* TOTALS FOR ACCT. NO. 3000 *	$ 5					
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,239	$ 541	$ 1,123	$ 1,123	$ 1,123	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,239	$ 541	$ 1,123	$ 1,123	$ 1,123	
5000 EXPEND TRANS & REIMBURSEMENTS						
5020 REIMBURSED PROJECTS			$ 500-	$ 500-	$ 500-	
* TOTALS FOR ACCT. NO. 5000 *			$ 500-	$ 500-	$ 500-	
** TOTALS FOR B.U. NO. 5210 **	$ 34,827	$ 38,008	$ 43,839	$ 41,464	$ 44,327	

The Parks and Beaches Department is composed of:

13 Parks	4 Piers
5 Beaches	1 Museum
1 Golf Course	11 Veteran's Buildings
Grounds surrounding most County Buildings	

The Department of Parks and Beaches is concerned with approximately 39 different areas. This includes the administration, maintenance and operation of parks, beaches, piers, a golf course, and a museum. These areas are located throughout the County. Other duties are park developing, landscaping, beach cleaning, and maintaining grounds around County buildings.

Structures & Improvement Account

Item	Request	Recommend	County Force or Contract
General Maintenance	$12,263	$12,263	
Improvements			
Atascadero Park:			
Dam Repair	500	5,500	contract
Landscaping	500	500	
Cambria Park:			
Sprinkler System	200	200	
Cuesta Park:			
Roof Repair	250	250	
Shandon Park:			
Porch Repair	275	275	
Streets & Parking Lots			
Santa Margarita	1,000	1,000	
Nipomo Park	500	500	
TOTAL	$15,488	$20,488	

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5328	$	$ 450	$ 450
	5662	27,416.60	30,000	23,000
	5663	11,993.00	10,210	7,500
	5664	6,870.00	2,500	3,000
	5665	4,829.00	3,000	2,000
	5666	1,965.41	2,000	1,201
	5670	1,025.50	550	1,510
	5683	240.00	240	240
	5663.1	7,000.00	0	0
	5665.1	106.00	204	250
	5790	257.87	250	200
		$61,703.38	$49,404	$39,351

PERSONNEL REQUIREMENTS

Total Personnel	68-69 34	69-70 34	Req. 70-71 36	Recomm. 70-71 36	Adopted 70-71 36
Position	Range				
Asst. Dir. P&B	52	1	1	1	1
Equip. Mechanic I	40	1	1	1	1
Groundsman	34	6	1	1	1
Park Ranger IV	41	2	2	2	2
Park Ranger III	39	4	4	4	4
Park Ranger II	37	6	9	8	9
Park Ranger I	35	2	2	5	5
Parks Foreman	44	1	1	1	1
Equip. Operator	40	1	1	1	1
Parks Maint. Man	36	7	11	8	8
Sr. Typist Clerk	35	1	1	0	0
Sr. Acct. Clerk	36	1	1	0	0
Typist Clerk	30	1	1	0	0
Supervising Clerk I	37	0	0	1	1
Account Clerk	33	0	0	1	1
Intermediate Typist	32	0	0	1	1

PARKS & BEACHES - Continued

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
	SANTA MARGARITA LAKE				
1.	*Outboard motor, 40 HP	1	*$ 925	1	*$ 925
	PARKS & BEACHES OVERHEAD				
2.	*Sedan	1	* 2000	1	* 2000
3.	*Pickup, 3/4 T	1	* 2250	1	* 2250
4.	*Rotary mower, 24"	1	* 350	1	* 350
5.	*Electric heater	1	* 30	1	* 30
6.	*IBM elec. typewriter, (13" & 16")	2	* 1040	1	* 535
7.	File cabinet, legal,w/lock	1	126	1	126
	ATASCADERO PARK				
8.	*Lawn edger	1	* 146	1	* 146
9.	Vacuum sweeper	1	478	1	478
10.	*Rototiller	1	* 492	1	* 492
	CAMBRIA PARK				
11.	Elec. Hedge Trimmer	1	95	1	95
	OCEANO PARK				
12.	*Pickup, 1/2 T	1	* 2100	1	* 2100
	TEMPLETON PARK				
13.	*Leaf sweeper	1	* 450	1	* 450
	Totals		$10,482		$9,947

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6110
BUDGET UNIT: PARKS AND BEACHES
FUNCTION: RECREATION
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 13,906	$ 14,494	$ 17,929	$ 17,929	$ 18,288	
1013 ALLOCATED POSITIONS	$ 210,476	$ 238,773	$ 269,002	$ 266,922	$ 272,829	
1014 VACATION AND SICK RELIEF	$ 756	$ 2,471	$ 700	$ 700	$ 700	
1015 EXTRA HELP	$ 18,351	$ 19,258	$ 22,800	$ 22,800	$ 22,800	
1016 OVERTIME			$ 4,950	$ 4,950	$ 4,950	
* TOTALS FOR ACCT. NO. 1000 *	$ 243,489	$ 274,996	$ 315,381	$ 313,301	$ 319,567	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 1,935	$ 1,706	$ 2,500	$ 2,500	$ 2,500	
2020 CLOTHING & PERSONAL SUPPLIES	$ 9	$ 12	$ 250	$ 250	$ 250	
2030 COMMUNICATIONS	$ 976	$ 1,037	$ 1,215	$ 1,200	$ 1,200	
2060 HOUSEHOLD EXPENSE	$ 2,452	$ 13,958	$ 23,855	$ 22,000	$ 22,000	
2070 INSURANCE		$ 39-				
2090 MAINTENANCE-EQUIPMENT	$ 9,394	$ 12,512	$ 11,800	$ 11,800	$ 11,800	
2100 MAINTENANCE-STRUCTURES	$ 14,852	$ 19,147	$ 15,475	$ 15,488	$ 20,488	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 259	$ 219	$ 275	$ 275	$ 275	
2120 MEMBERSHIPS	$ 85	$ 85	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 1,398	$ 1,215	$ 1,650	$ 1,650	$ 1,650	
2150 PROFESSIONAL & SPEC SERVICES	$ 17,296	$ 600	$ 2,359	$ 2,359	$ 2,359	
2180 RENTS-EQUIPMENT	$ 5,998	$ 2,904	$ 2,125	$ 2,125	$ 2,125	
2190 SMALL TOOLS & INSTRUMENTS	$ 1,244	$ 1,210	$ 1,110	$ 1,110	$ 1,110	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 404	$ 128	$ 435	$ 435	$ 435	
2220 TRANSPORTATION AND TRAVEL	$ 6,045	$ 6,523	$ 9,710	$ 9,710	$ 9,710	
2230 UTILITIES	$ 18,992	$ 21,365	$ 28,175	$ 25,000	$ 25,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 396-	$ 153-				
* TOTALS FOR ACCT. NO. 2000 *	$ 80,943	$ 82,429	$ 101,034	$ 96,002	$ 101,002	
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,000	$ 1,200	$ 1,200	$ 1,200	$ 1,500	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,000	$ 1,200	$ 1,200	$ 1,200	$ 1,500	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6110

BUDGET UNIT: PARKS AND BEACHES

FUNCTION: RECREATION

ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
	1968-69	1969-70	1970-71	1970-71	1970-71
(1)	(2)	(3)	(4)	(5)	(6)
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 4,382	$ 22,910	$ 10,482	$ 9,947	$ 9,947
* TOTALS FOR ACCT. NO. 4000 *	$ 4,382	$ 22,910	$ 10,482	$ 9,947	$ 9,947
5000 EXPEND TRANS & REIMBURSEMENTS					
5011 COSTS APPLIED/SAL & EMP BEN	$ 35,114-	$ 24,857-	$ 30,467-	$ 30,467-	$ 30,467-
5012 COSTS APPLIED/SERV & SUP	$ 456-	$ 207-	$ 1,200-	$ 1,200-	$ 1,200-
5020 REIMBURSED PROJECTS	$ 649-				
* TOTALS FOR ACCT. NO. 5000 *	$ 36,219-	$ 25,064-	$ 31,667-	$ 31,667-	$ 31,667-
** TOTALS FOR B.U. NO. 6110 **	$ 293,595	$ 356,471	$ 396,430	$ 388,783	$ 400,349

LOPEZ RECREATIONAL AREA BUDGET UNIT 6111

This new budget unit represents the estimated requirements by the County Department of Parks and Beaches for the operation of the Lopez Recreational Area for 1970-71. Under a contractural arrangement, the County will be reimbursed by County Flood Control Zone 3 for the operation of the new recreational area.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5790	0	$137,849	$183,841

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	0	5	9	9	9

Position	Range				
Park Ranger V	43	1	1	1	1
Park Ranger IV	41	1	1	1	1
Park Ranger III	39	1	1	1	1
Park Maint. Man	36	1	3	3	3
Sr. Typist Clerk	35	1	1	1	1
Park Ranger II	37	0	1	1	1
Intermed. Clerk	35	0	0	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	File cabinet,legal,w/lock	1	$ 126	1	$ 126
2.	Base radio	1	1155	1	1155
3.	Pickup, 3/4T, flat bed	1	3400	1	3400
4.	Surf Board, 12'	1	350	1	350
5.	Electric heater	2	60	2	60
6.	Adding machine	1	231	1	231
7.	Chemical toilets	10	2600	10	2600
	Total		$7922		$7922

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6111
BUDGET UNIT: LOPEZ RECREATIONAL AREA
FUNCTION: RECREATION
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 29,738		$ 60,577	$ 60,577	$ 62,478	
1014 VACATION AND SICK RELIEF			$ 1,500	$ 1,500	$ 1,500	
1015 EXTRA HELP	$ 45,555		$ 30,000	$ 30,000	$ 30,000	
1016 OVERTIME			$ 3,000	$ 3,000	$ 3,000	
1021 OASDI			$ 4,750	$ 4,750	$ 4,750	
1022 COUNTY RETIREMENT			$ 4,556	$ 4,556	$ 4,556	
1031 HEALTH INSURANCE			$ 936	$ 936	$ 1,290	
* TOTALS FOR ACCT. NO. 1000 *	$ 75,293		$ 105,319	$ 105,319	$ 107,574	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 274		$ 1,500	$ 1,500	$ 1,500	
2020 CLOTHING & PERSONAL SUPPLIES	$ 23		$ 500	$ 500	$ 500	
2030 COMMUNICATIONS	$ 190		$ 1,000	$ 1,000	$ 1,000	
2060 HOUSEHOLD EXPENSE	$ 3,455		$ 6,000	$ 6,000	$ 6,000	
2070 INSURANCE	$ 4,005		$ 7,000	$ 7,000	$ 7,000	
2090 MAINTENANCE-EQUIPMENT	$ 2,067		$ 6,000	$ 6,000	$ 6,000	
2100 MAINTENANCE-STRUCTURES	$ 5,577		$ 6,000	$ 6,000	$ 6,000	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 108		$ 300	$ 300	$ 300	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 2,991		$ 8,700	$ 8,700	$ 8,700	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,048		$ 5,500	$ 5,500	$ 5,500	
2180 RENTS-EQUIPMENT	$ 526		$ 2,000	$ 2,000	$ 2,000	
2190 SMALL TOOLS & INSTRUMENTS	$ 829		$ 1,500	$ 1,500	$ 1,500	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 11,933		$ 5,000	$ 5,000	$ 5,000	
2220 TRANSPORTATION AND TRAVEL	$ 6,085		$ 5,000	$ 5,000	$ 5,000	
2230 UTILITIES	$ 15,733		$ 22,000	$ 14,500	$ 14,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 62,844		$ 78,100	$ 70,600	$ 70,600	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 7,922	$ 7,922	$ 7,922	
* TOTALS FOR ACCT. NO. 4000 *			$ 7,922	$ 7,922	$ 7,922	
** TOTALS FOR B.U. NO. 6111 **	$ 138,137		$ 191,341	$ 183,841	$ 186,096	

GOLF COURSE BUDGET UNIT 6120

The Golf Course at Morro Bay is located on State property, but is administered, maintained and operated by the County. It is an eighteen hole course and comprises over one hundred acres.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5661	$129,458.50	$140,000	$135,000
	5750	(75.00)		
		$129,383.50	$140,000	$135,000

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	10	12	12	12	12
Position	**Range**				
Golf Course Mgr.	2.31/hr	1	1	1	1
Golf Starter	33	2	2	2	2
Park Ranger IV	41	1	1	1	1
Groundsman	34	6	6	6	6
Custodian 3/4T	32	1	1	1	1
Equip.Mechanic I	40	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Pickup, 1/2T	1	$ 2,100	1	$ 2,100
2.	Shop Building	1	10,000	1	10,000
	Total		$12,100		$12,100

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6120

BUDGET UNIT: SLO COUNTY GOLF COURSE

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,412	$ 2,412	$ 2,402	$ 2,402	$ 2,402	
1013 ALLOCATED POSITIONS	$ 48,715	$ 58,082	$ 71,671	$ 71,671	$ 73,292	
1014 VACATION AND SICK RELIEF	$ 1,464	$ 2,723	$ 1,000	$ 1,000	$ 1,000	
1015 EXTRA HELP	$ 5,834	$ 4,950	$ 5,000	$ 5,000	$ 5,000	
1016 OVERTIME			$ 1,000	$ 1,000	$ 1,000	
1021 OASDI	$ 2,753	$ 3,250	$ 3,900	$ 3,900	$ 3,900	
1022 COUNTY RETIREMENT	$ 3,818	$ 4,176	$ 5,570	$ 5,570	$ 5,570	
1031 HEALTH INSURANCE	$ 619	$ 843	$ 1,352	$ 1,352	$ 1,720	
* TOTALS FOR ACCT. NO. 1000 *	$ 65,615	$ 76,436	$ 91,895	$ 91,895	$ 93,884	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 36	$ 29	$ 75	$ 75	$ 75	
2030 COMMUNICATIONS	$ 106	$ 124	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE	$ 1,161	$ 1,241	$ 1,600	$ 1,600	$ 1,600	
2070 INSURANCE	$ 835	$ 2,943	$ 4,500	$ 4,500	$ 4,500	
2071 WORKMANS COMPENSATION	$ 1,133					
2090 MAINTENANCE-EQUIPMENT	$ 3,910	$ 4,030	$ 4,000	$ 4,000	$ 4,000	
2100 MAINTENANCE-STRUCTURES	$ 18,272	$ 7,172	$ 8,000	$ 8,000	$ 8,000	
2140 OFFICE EXPENSE	$ 469	$ 664	$ 900	$ 900	$ 900	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,272	$ 4,154	$ 4,162	$ 4,162	$ 4,162	
2180 RENTS-EQUIPMENT			$ 400	$ 400	$ 400	
2190 SMALL TOOLS & INSTRUMENTS	$ 243	$ 48	$ 275	$ 275	$ 275	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 127				
2220 TRANSPORTATION AND TRAVEL	$ 1,217	$ 1,101	$ 1,800	$ 1,800	$ 1,800	
2230 UTILITIES	$ 5,080	$ 5,456	$ 7,300	$ 7,300	$ 7,300	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 155-	$ 5				
* TOTALS FOR ACCT. NO. 2000 *	$ 36,579	$ 27,094	$ 33,162	$ 33,162	$ 33,162	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,891	$ 10,736	$ 12,100	$ 12,100	$ 12,100	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,891	$ 10,736	$ 12,100	$ 12,100	$ 12,100	
** TOTALS FOR B.U. NO. 6120 **	$ 105,085	$ 114,266	$ 137,157	$ 137,157	$ 139,146	

STATE WILDLIFE GRANT BUDGET UNIT 6130

This budget unit represents an appropriation for a State Wildlife Grant at Santa Margarita Lake, completed during Fiscal Year 1967-68.

DIVISION OF	B.U. #
Parks & Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6130

BUDGET UNIT: STATE WILDLIFE GRANT

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1968-69	1969-70	1970-71	1970-71	1970-71	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 6,323					
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 18,836					
* TOTALS FOR ACCT. NO. 2000 *	$ 25,159					
** TOTALS FOR B.U. NO. 6130 **	$ 25,159					

It is the responsibility of the Parks and Beaches Department to administer and maintain the following piers: Avila, Cayucos, Pismo Beach, and San Simeon. Regular inspections are made of the piers. Minor repairs are made by our maintenance crew. Major repairs are made by contract with the Road Department or outside agencies and charged against this budget.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5666		$ 617	$ 800

DIVISION OF	B.U. #
Parks & Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 6150

BUDGET UNIT: WHARVES AND DOCKS

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2090 MAINTENANCE-EQUIPMENT			$ 175	$ 175	$ 175	
2100 MAINTENANCE-STRUCTURES	$ 18,968	$ 11,721	$ 21,000	$ 18,200	$ 18,200	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,105	$ 1,634	$ 1,273	$ 1,273	$ 1,273	
2180 RENTS-EQUIPMENT	$ 462	$ 287	$ 750	$ 750	$ 750	
2230 UTILITIES	$ 941	$ 1,024	$ 1,500	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 21,476	$ 14,666	$ 24,698	$ 21,598	$ 21,598	
** TOTALS FOR B.U. NO. 6150 **	$ 21,476	$ 14,666	$ 24,698	$ 21,598	$ 21,598	

COUNTY MUSEUM BUDGET UNIT 6210

The function of the San Luis Obispo County Museum is to preserve and display numerous historical and interesting items for the general public to enjoy. Approximately 18,000 people visit the museum each year.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	1	1	1	1	1
Position	**Range**				
Museum Curator	37	1	1	1	1

DIVISION OF	B.U. #
Parks and Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6210
BUDGET UNIT: CO HISTORICAL MUSEUM
FUNCTION: RECREATION
ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 6,670	$ 7,298	$ 7,529	$ 7,529	$ 7,690	
1014 VACATION AND SICK RELIEF	$ 343	$ 266	$ 525	$ 525	$ 525	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,013	$ 7,564	$ 8,054	$ 8,054	$ 8,215	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 101	$ 111	$ 125	$ 125	$ 125	
2060 HOUSEHOLD EXPENSE			$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 25					
2100 MAINTENANCE-STRUCTURES	$ 949	$ 1,207	$ 1,448	$ 1,448	$ 1,448	
2140 OFFICE EXPENSE	$ 49	$ 55	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES	$ 850	$ 665	$ 614	$ 614	$ 614	
2220 TRANSPORTATION AND TRAVEL	$ 133	$ 71	$ 200	$ 200	$ 200	
2230 UTILITIES	$ 381	$ 388	$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,488	$ 2,497	$ 2,887	$ 2,887	$ 2,887	
** TOTALS FOR B.U. NO. 6210 **	$ 9,501	$ 10,061	$ 10,941	$ 10,941	$ 11,102	

VETERAN'S BUILDINGS BUDGET UNIT 6300

Administer, maintain and operate Veteran's Buildings at:

Atascadero	Morro Bay	San Luis Obispo
Cambria	Paso Robles	San Miguel
Cayucos	Pismo Beach	Shell Beach

Administer and maintain, only, Veteran's Buildings at:
Arroyo Grande Templeton

ACCOUNT 2100

Item	Request	Recommend	County Force or Contract
General Maintenance	$ 6,600	$ 6,600	
IMPROVEMENTS			
San Miguel			
Fence	125	125	
Atascadero			
Roof Repair	2,500	2,500	contract
Floor Tile	1,000	1,000	
Painting	1,000	1,000	
Pismo Beach			
Roof Repair	450	450	
Parking Lot Repair	200	200	
San Luis Obispo			
Exterior Painting	5,500	-	contract
Shell Beach			
Exterior Painting	100	100	
Total	$17,475	$11,975	

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	5321.1	$16,593.15	$16,000	$15,252
	5328	6.35		
	5790	3.08	1	
		$16,602.58	$16,001	$15,252

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	13	13	13	13	13

Position	Range				
Bldg. Custodian II	37	2	2	2	2
Bldg. Custodian I	34	4	4	4	4
Custodian	33	4	4	4	4
Custodian-½T	33	2	2	2	2
Custodian-¼T	33	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Exhaust fan-Cayucos Vet. Bldg.	1	$2200		
2.	*Refrigerator-San Luis Obispo Vet. Bldg.	1 *	2100		
3.	Drapes-Cambria Vets. Bldg.				$2,250
	Total		$4300		$2,250

DIVISION OF B.U. #

Parks & Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6300
BUDGET UNIT: VETERANS BUILDINGS
FUNCTION: RECREATION
ACTIVITY: VETERANS MEMORIAL BUILDINGS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 60,634	$ 65,454	$ 72,004	$ 72,004	$ 74,710	
1014 VACATION AND SICK RELIEF	$ 562	$ 1,496	$ 1,225	$ 1,225	$ 1,225	
1015 EXTRA HELP	$ 1,298	$ 127	$ 500	$ 500	$ 500	
1016 OVERTIME			$ 1,600	$ 1,600	$ 1,600	
* TOTALS FOR ACCT. NO. 1000 *	$ 62,494	$ 67,077	$ 75,329	$ 75,329	$ 78,035	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 2					
2030 COMMUNICATIONS	$ 990	$ 1,084	$ 1,400	$ 1,300	$ 1,300	
2060 HOUSEHOLD EXPENSE	$ 6,080	$ 6,247	$ 5,325	$ 5,325	$ 5,325	
2090 MAINTENANCE-EQUIPMENT	$ 1,645	$ 1,000	$ 2,000	$ 2,000	$ 2,000	
2100 MAINTENANCE-STRUCTURES	$ 7,348	$ 4,119	$ 17,475	$ 11,975	$ 11,975	
2110 MEDICAL/DENTAL & LAB SUPPLIES		$ 32				
2140 OFFICE EXPENSE	$ 250	$ 390	$ 375	$ 375	$ 375	
2150 PROFESSIONAL & SPEC SERVICES	$ 8,585	$ 8,461	$ 10,018	$ 10,018	$ 10,018	
2170 RENTS-STRUCTURES & GROUNDS	$ 300	$ 300	$ 300	$ 300	$ 300	
2190 SMALL TOOLS & INSTRUMENTS	$ 42	$ 55	$ 200	$ 200	$ 200	
2230 UTILITIES	$ 14,110	$ 14,199	$ 14,200	$ 14,200	$ 14,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 39,352	$ 35,887	$ 51,293	$ 45,693	$ 45,693	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 661	$ 2,411	$ 5,300		$ 2,250	
* TOTALS FOR ACCT. NO. 4000 *	$ 661	$ 2,411	$ 5,300		$ 2,250	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 25,947-	$ 26,244-	$ 22,172-	$ 22,172-	$ 22,172-	
* TOTALS FOR ACCT. NO. 5000 *	$ 25,947-	$ 26,244-	$ 22,172-	$ 22,172-	$ 22,172-	
** TOTALS FOR B.U. NO. 6300 **	$ 76,560	$ 79,131	$ 109,750	$ 98,850	$ 103,806	

I recommend the appropriation of $25,000 for Fiscal Year 1970-71 for this budget unit, representing the final payment as provided for in the settlement agreement of the Tidelands Litigation with the City of Morro Bay.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 6410

BUDGET UNIT: MORRO BAY HARBOR

FUNCTION: RECREATION

ACTIVITY: SMALL CRAFT HARBORS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3050 JUDGMENTS	$ 50,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 50,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	
** TOTALS FOR B.U. NO. 6410 **	$ 50,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	

SLO CO. HOSPITAL DEBT REDEMPTIONS BUDGET UNIT 7110

This budget unit contains funds for the redemption of bonds, payable January 1st of each year on County of San Luis Obispo 1957 Hospital Building Bond Issue. Bonds issued January 1, 1958, in the amount of $1,100,000 are redeemable annually in the amount of $55,000 until maturity of issue in 1978.

Cost Applied

A credit transfer from the Hospital Enterprise Fund completely offsets the amount of County expenditure for bond payments.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7110

BUDGET UNIT: SLO CO HOSP DEBT REDEMPTIONS

FUNCTION: DEBT SERVICE

ACTIVITY: BOND REDEMPTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						11
3020 BOND REDEMPTIONS	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 55,000-	$ 54,999-	$ 55,000-	$ 55,000-	$ 55,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 55,000-	$ 54,999-	$ 55,000-	$ 55,000-	$ 55,000-	
** TOTALS FOR B.U. NO. 7110 **	$	$ 1	$	$	$	

SLO CO. HOSPITAL BOND INTEREST BUDGET UNIT 7210

This budget unit contains funds for the interest payable January 1st and July 1st of each year on the County of San Luis Obispo 1957 Hospital Building Bond Issue. Bonds issued January 1, 1958, in the amount of $1,100,000 are redeemable annually in the amount of $55,000. Interest is payable at the rate of 3¼% until 1975 and then increased to 3½% until maturity of issue in 1978.

Cost Applied

A credit transfer from the Hospital Enterprise Fund completely offsets the amount of County expenditure for Bond Interest.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7210

BUDGET UNIT: SLO CO HOSP BOND INTEREST

FUNCTION: DEBT SERVICE

ACTIVITY: BOND INTEREST

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						11
3030 INTEREST ON BONDS	$ 18,200	$ 16,673	$ 14,750	$ 14,750	$ 14,750	
* TOTALS FOR ACCT. NO. 3000 *	$ 18,200	$ 16,673	$ 14,750	$ 14,750	$ 14,750	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 18,287-	$ 16,672-	$ 14,750-	$ 14,750-	$ 14,750-	
* TOTALS FOR ACCT. NO. 5000 *	$ 18,287-	$ 16,672-	$ 14,750-	$ 14,750-	$ 14,750-	
** TOTALS FOR B.U. NO. 7210 **	$ 87-	$ 1	$	$	$	

TAX ANTICIPATION BUDGET UNIT 7310

The Board of Supervisors adopted a resolution of Policy and Procedure for Temporary Short-term borrowing on July 13, 1964. The purpose of this adopted policy is to carry the County and other local agencies through the period of the fiscal year when no taxes are collected. This has been mutually advantageous to all participating governmental agencies.

This budget unit reflects the interest paid by the County for Temporary Short -term borrowing.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7310

BUDGET UNIT: TAX ANTICIPATION

FUNCTION: DEBT SERVICE

ACTIVITY: INTEREST ON NOTES & WARRANTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [ ] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3040 INTEREST-NOTES & WARRANTS	$ 40,170	$ 76,907	$ 87,500	$ 87,500	$ 87,500	
* TOTALS FOR ACCT. NO. 3000 *	$ 40,170	$ 76,907	$ 87,500	$ 87,500	$ 87,500	
** TOTALS FOR B.U. NO. 7310 **	$ 40,170	$ 76,907	$ 87,500	$ 87,500	$ 87,500	

COUNTY AIRPORT - PASO ROBLES BUDGET UNIT 8120

To facilitate Administration of the three County Airports, the individual budget unit for each County Airport has been consolidated into one budget unit, No. 8150, County Airports.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70 2	Req. 70-71	Recomm. 70-71	Adopted 70-71
Position	Range				
Airport Manager	44	1	0	0	0
Airport Maint.Man	36	1	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8120

BUDGET UNIT: COUNTY AIRPORT PASO ROBLES

FUNCTION: PUBLIC SERVICES

ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,385					
1013 ALLOCATED POSITIONS	$ 5,086	$ 9,885				
1015 EXTRA HELP	$ 2,719	$ 1,241				
* TOTALS FOR ACCT. NO. 1000 *	$ 9,190	$ 11,126				
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 14				
2060 HOUSEHOLD EXPENSE	$ 367	$ 472				
2090 MAINTENANCE-EQUIPMENT	$ 85	$ 112				
2100 MAINTENANCE-STRUCTURES	$ 13,592	$ 8,598				
2120 MEMBERSHIPS	$ 75	$ 75				
2130 MISCELLANEOUS EXPENSE		$ 54				
2140 OFFICE EXPENSE	$ 70	$ 56				
2150 PROFESSIONAL & SPEC SERVICES	$ 159	$ 8,054				
2190 SMALL TOOLS & INSTRUMENTS	$ 35	$ 138				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 29	$ 75				
2220 TRANSPORTATION AND TRAVEL	$ 828	$ 759				
2230 UTILITIES	$ 2,377	$ 2,039				
2900 EXPEND APPLICABLE PRIOR YEARS	$ 39-					
* TOTALS FOR ACCT. NO. 2000 *	$ 17,578	$ 20,446				
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 4,255	$ 120				
* TOTALS FOR ACCT. NO. 4000 *	$ 4,255	$ 120				
** TOTALS FOR B.U. NO. 8120 **	$ 31,023	$ 31,692				

OCEANO COUNTY AIRPORT BUDGET UNIT 8130

To facilitate administration of the three County Airports, the individual budget unit for each County Airport has been consolidated into one budget unit, No. 8150, County Airports.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8130

BUDGET UNIT: COUNTY AIRPORT - OCEANO

FUNCTION: PUBLIC SERVICES

ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [X] 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,039					
1013 ALLOCATED POSITIONS	$ 3,034	$ 4,173				
* TOTALS FOR ACCT. NO. 1000 *	$ 4,073	$ 4,173				
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 192	$ 141				
2060 HOUSEHOLD EXPENSE	$ 81	$ 47				
2090 MAINTENANCE-EQUIPMENT	$ 36					
2100 MAINTENANCE-STRUCTURES	$ 9,641	$ 3,517				
2140 OFFICE EXPENSE	$ 197	$ 46				
2150 PROFESSIONAL & SPEC SERVICES						
2200 SPECIAL DEPARTMENTAL EXPENSE						
2220 TRANSPORTATION AND TRAVEL	$ 158	$ 149				
2230 UTILITIES	$ 1,018	$ 1,076				
* TOTALS FOR ACCT. NO. 2000 *	$ 11,323	$ 4,976				
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 4,032	$ 14,592				
* TOTALS FOR ACCT. NO. 4000 *	$ 4,032	$ 14,592				
** TOTALS FOR B.U. NO. 8130 **	$ 19,428	$ 23,741				

COUNTY AIRPORT - SAN LUIS OBISPO BUDGET UNIT 8140

To facilitate administration of the three County Airports, the individual budget unit for each County Airport has been consolidated into one budget unit, No. 8150, County Airports.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8140

BUDGET UNIT: COUNTY AIRPORT SAN LUIS OBISPO

FUNCTION: PUBLIC SERVICES

ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES 1969-70	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,039					
1013 ALLOCATED POSITIONS	$ 4,308		$ 6,088			
* TOTALS FOR ACCT. NO. 1000 *	$ 5,347		$ 6,088			
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 3		$ 5			
2090 MAINTENANCE-EQUIPMENT	$ 12		$ 142			
2100 MAINTENANCE-STRUCTURES	$ 7,801		$ 6,127			
2140 OFFICE EXPENSE	$ 158		$ 106			
2150 PROFESSIONAL & SPEC SERVICES	$ 40		$ 700			
2190 SMALL TOOLS & INSTRUMENTS			$ 41			
2220 TRANSPORTATION AND TRAVEL	$ 199		$ 304			
2230 UTILITIES	$ 4,013		$ 4,352			
* TOTALS FOR ACCT. NO. 2000 *	$ 12,226		$ 11,777			
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 9,829		$ 1,003			
4030 EQUIPMENT	$ 134		$ 504			
* TOTALS FOR ACCT. NO. 4000 *	$ 9,963		$ 1,507			
** TOTALS FOR B.U. NO. 8140 **	$ 27,536		$ 19,372			

PASO ROBLES

The Paso Robles County Airport is located on Airport Road, 4.5 miles N.E. of the City of Paso Robles.

OCEANO

The Oceano County Airport is located on Pier Avenue in the Community of Oceano.

SAN LUIS OBISPO

The San Luis Obispo County Airport is located on Edna Road, 2.5 miles S.E. of the City of San Luis Obispo.

GENERAL STATEMENT

To facilitate the administration of the three County Airports, I have consolidated the individual budget unit for each airport into one budget unit. Subsidiary ledgers will continue to be maintained in order to provide the cost of operation for each airport.

1970-71 Recommended Appropriations for each airport are as follows:

Paso Robles	$20,471
Oceano	15,921
San Luis Obispo	18,580
Total	$54,972

STRUCTURE & IMPROVEMENT ACCOUNT

Item	Request	Recomm.	County Force or Contract
Paso Robles			
General Maintenance	$2,950	$2,950	
Improvements:			
Seal Coat Taxiway	3,500	3,500	contract
Reroof Garage	$ 500	$ 500	
Repair Entrance Road	1,200	1,200	
Oceano			
General Maintenance	2,350	2,350	
Improvements:			
Blanket Aircraft Range Area	5,000	5,000	contract
San Luis Obispo			
General Maintenance	3,750	3,750	
Improvements:			
Slurry Seal Runway	2,500	2,500	contract
Overhaul Water System	1,200	1,200	contract
TOTAL	$22,950	$22,950	

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	8120			
	5321.2	$ 5,187.19	$ 5,000	$ 5,000
	5322	3,544.09	4,000	4,000
	5323	4,023.73	4,000	4,500
	5328	11,849.02	10,000	2,000
	5324	80.00	2,371	11,000
	5540	20.00		
	5681	4,967.18	5,000	5,000
		$29,671.21	$30,371	$31,500
	8130			
	5321.2	582.30	500	1,500
	5323	2,088.35	1,400	1,750
	5328	115.73	200	500
	5462		112,773	3,750
		$2,786.38	$114,873	$7,500

REVENUES - Continued

Fund	Acct.	Actual 1968-69	Estimate 1969-70	Estimate 1970-71
	8140			
	5321.1	$	$ 203	$
	5321.2	3,241.68	4,000	5,000
	5322	1,065.88	1,600	1,650
	5323	9,900.31	9,500	11,000
	5328	1,842.83	3,000	425
	5324	425.00	425	5,000
	5462	0	0	3,750
	5681	0	10	100
		$16,475.70	$18,738	$26,925

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	0	0	2	2	2
Position	**Range**				
*Airports Manager	44	0	1	1	1
*Airport Maint. Man	36	0	1	1	1

*transferred from B.U. 8120

DIVISION OF — B.U. #

Administrative Office — 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8150

BUDGET UNIT: COUNTY AIRPORTS

FUNCTION: PUBLIC SERVICES

ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1969-70	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1970-71	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1970-71	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1970-71	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS			$ 1,350	$ 1,350	$ 1,377	
1013 ALLOCATED POSITIONS			$ 16,982	$ 16,982	$ 17,362	
1015 EXTRA HELP			$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 1000 *			$ 20,332	$ 20,332	$ 20,739	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 50	$ 50	$ 50	
2030 COMMUNICATIONS			$ 130	$ 140	$ 140	
2090 MAINTENANCE-EQUIPMENT			$ 500	$ 500	$ 500	
2100 MAINTENANCE-STRUCTURES			$ 22,950	$ 22,950	$ 22,950	
2120 MEMBERSHIPS			$ 75	$ 75	$ 75	
2140 OFFICE EXPENSE			$ 250	$ 250	$ 250	
2150 PROFESSIONAL & SPEC SERVICES			$ 500	$ 500	$ 500	
2190 SMALL TOOLS & INSTRUMENTS			$ 175	$ 175	$ 175	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 250	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL			$ 1,250	$ 1,250	$ 1,250	
2230 UTILITIES			$ 9,600	$ 8,500	$ 8,500	
* TOTALS FOR ACCT. NO. 2000 *			$ 35,730	$ 34,640	$ 34,640	
** TOTALS FOR B.U. NO. 8150 **			$ 56,062	$ 54,972	$ 55,379	

APPROPRIATION FOR CONTINGENCIES BUDGET UNIT 9201-2

9201 GENERAL FUND

The amount requested for the General Fund represents an appropriation which is used on an emergency basis for unforseen expenditures. In lieu of a direct expenditure against this Budget Unit, an appropriation transfer of the required amount is made to the budget unit accounting for the expenditure. The transfer requires approval by the Board of Supervisors.

9202 ROAD FUND

The Road Fund appropriation for contingencies represents an accumulated reserve which can only be used in the event of storm damage. The Road Fund receives an annual receipt of $28,910 from the Highway Users Tax for this purpose. The amount requested for 1970-71 reflects the accumulated balance on hand plus the anticipated annual receipt.

DIVISION OF	B.U. #
Administrative Officer	0030
Roads	2000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1970-71

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO.

BUDGET UNIT: CONTINGENCIES

FUNCTION: APPROP. FOR CONTINGENCIES

ACTIVITY: CONTINGENCIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
	1968-69	1969-70	1970-71	1970-71	1970-71
(1)	(2)	(3)	(4)	(5)	(6)
9200 CONTINGENCIES					
9201 GENERAL FUND			$ 360,500	$ 360,500	$ 460,500
9202 ROAD FUND			$ 28,910	$ 28,910	$ 28,910
* TOTALS FOR ACCOUNT NO. 9000			$ 489,410	$ 389,410	$ 489,410
** TOTALS FOR B. U. NO. 9200			$ 489,410	$ 389,410	$ 489,410

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 7

DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1970 - 71

Description - Purpose	Reserve Balance as of June 30, 1970	Amount Made Available for Financing By Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☒	Approved/Adopted by the Board of Supervisors	Requested ☐ Recommended ☒	Approved/Adopted by the Board of Supervisors		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund							
General Reserve	250,000			250,000	250,000	500,000	
Imprest Cash	13,455					13,455	
Balances Restricted							
Recreation	147,805		2,157			145,648	
Special Public Health	28,909		5,084			23,825	
Wildlife and Grazing	9,126					9,126	
Tax Collectors Overage	123					123	
Inventory	3,926					3,926	
Road Fund							
Imprest Cash	20					20	
Inventory	99,819					99,819	
Accumulative Capital Outlay	4,686			31,796		36,482	
Fish and Game	11,974			2,550	2,550	14,524	
Special Aviation	4,553					4,553	
Special Roads	-0-			7,193		7,193	

WORKING CAPITAL
and
ENTERPRISE FUNDS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 70-71 FISCAL YEAR

Fund Title: Central Services

Service Activity: County Garage

Operating Details (1)	Actual 19 68-69 (2)	Actual/Estimated 19 69-70 (3)	Proposed Estimates 19 70-71 (4)	Approved Estimates 19 70-71 (5)
INCOME:				
Charges for Services:	185,000	205,000	217,000	
Other Income				
Total Income	185,000	205,000	217,000	
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	38,000	45,480	48,120	
Employee Benefits	5,000	5,500	6,200	
Fuel, Oil and Grease	60,000	64,000	68,000	
Parts & Service	30,000	31,750	35,000	
Tires & Service	13,000	16,500	16,500	
Overhead	25,000	25,270	28,000	
Depreciation	9,000	10,000	10,000	
Total Expenses	180,000	198,500	211,820	
EXCESS INCOME OVER (UNDER) EXPENSES	5,000	6,500	5,180	
FIXED ASSETS EXPENDITURES				
Equipment	36,000	35,000	36,000	
Other				
Total Fixed Assets	36,000	35,000	36,000	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1970 - 71 FISCAL YEAR

Fund Title: Central Services

Service Activity: Central Duplicating

Operating Details	Actual 1968 - 69	Actual/Estimated 1969 - 70	Proposed Estimates 1970 - 71	Approved Estimates 1970 - 71	
(1)	(2)	(3)	(4)	(5)	
INCOME:					
Charges for Services:	46,000	48,000	52,500		
Other Income					
Total Income	46,000	48,000	52,500		
EXPENSES:					
Cost of Inventoried Materials and Supplies Used:					
Inventory-Beginning of year					
Plus: Purchases during year					
Total Available					
Less: Inventory-End of year					
Cost of Inventoried Materials and Supplies Used					
Other Operating Expenses:					
Salaries	14,437	17,725	18,600		
Employee Benefits	2,000	1,900	2,600		
General	2,400	2,500	2,700		
Supplies	23,163	24,500	26,000		
Depreciation	600	650	675		
Total Expenses	42,600	47,275	50,575		
EXCESS INCOME OVER (UNDER) EXPENSES	3,400	725	1,925		
FIXED ASSETS EXPENDITURES					
Equipment	1,000	1,000	1,000		
Other					
Total Fixed Assets	1,000	1,000	1,000		

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 70 - 71 FISCAL YEAR

Fund Title: Central Services
Service Activity: Central Stores

Operating Details (1)	Actual 19 68 - 69 (2)	Actual/Estimated 19 69 - 70 (3)	Proposed Estimates 19 70 - 71 (4)	Approved Estimates 19 70 - 71 (5)
INCOME:				
Charges for Services:	55,000	51,000	58,000	
Other Income				
Total Income	55,000	51,000	58,000	
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	9,620	6,670	7,500	
Plus: Purchases during year	49,000	50,000	57,000	
Total Available	58,620	56,670	64,500	
Less: Inventory-End of year	6,670	7,500	9,500	
Cost of Inventoried Materials and Supplies Used	51,950	48,170	55,000	
Other Operating Expenses:				
Depreciation	50	50	50	
Total Expenses	52,000	48,220	55,050	
EXCESS INCOME OVER (UNDER) EXPENSES	3,000	1,780	2,950	
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: Hospital Enterprise Fund
CLASSIFICATION
Function: General Hospital
Activity: Hospital Care

OPERATING DETAILS (1)	Actual 1968-69 (2)	Estimated 1969-70 (3)	Proposed Estimates 1970-71 (4)	Approved Estimates 1970-71 (5)	Fund
INCOME					
Charges for Services:					
Institutional Care and Services	$1,446,371	$1,657,488	$1,924,500	$1,924,500	
Mental Health Service	193,958	234,746	285,316	285,316	
Other Income:					
State Aid for Mental Health	242,079	361,622	537,561	537,561	
Contributions from General Fund	102,242	40,179	79,729	79,729	
Savings - Mental Health			341,545	341,545	
County Share - Option/Std. Base	1,386,569	1,348,875	1,338,023	1,338,023	
State Aid for Tuberculosis	7,538	2,604	2,000	2,000	
State Share - Option Base	299,455	424,201	511,217	511,217	
Std. Base	(86,838)	(16,095)	18,290	18,290	
TOTAL REVENUE	$3,591,374	$4,053,620	$5,038,181	$5,038,181	
OPERATING EXPENSE					
40 Food	498				
20 Salaries	$1,931,560	$2,173,049	$2,962,767	$2,962,767	
21 Extra Help	341,622	349,044	213,512	213,512	
25 Employee Benefits	240,458	410,000	476,442	476,442	
46 Other Supplies	202,212	260,245	269,000	269,000	
47 Drugs	127,398	127,222	153,200	153,200	
50 Pur. Maint. Plant & Grds.	15,891	19,911	4,700	4,700	
51 Pur. Maint. Equip.			22,975	22,975	
52 Pur. Dept. Functions	236,897	180,104	230,400	230,400	
53 Utilities	47,039	48,638	50,000	50,000	
59 Dues & Subscriptions	10,286	11,691	14,255	14,255	
60 Travel	3,029	5,714	6,250	6,250	
61 Advertising	875	704	700	700	
62 Other Services	96,083	119,665	200,990	200,990	
65 Fees - Medical	122,282	120,042	187,800	187,800	
75 Depreciation	102,822	110,500	121,000	121,000	
76 Equipment Rental	37,668	54,087	58,730	58,730	
77 Unclassified Expense	74,754	63,004	65,460	65,460	
TOTAL EXPENSES	$3,591,374	$4,053,620	$5,038,181	$5,038,181	
Fixed Assets	12,429	64,500	36,886	36,886	
Structures & Improvements			23,000	23,000	
Total Capital Expense	$ 12,429	$ 64,500	$ 59,886	$ 59,886	
GROSS BUDGET	$3,603,803	$4,118,120	$5,098,067	$5,098,067	

HOSPITAL ENTERPRISE FUND

The County Hospital System is operated to provide medical care for the citizens of this County and is able to admit private cases on the same basis as other hospitals in the County due to the implementation of Assembly Bill No. 5. The hospital system provides treatment for acute patients, outpatients, long-term care, tuberculosis care, and operates an emergency unit. It also operates the Community Mental Health Services for the County. The hospital's administrative officer is the hospital administrator, and he is directly responsible to the Board of Supervisors.

GENERAL STATEMENT

Fiscal Problems Facing San Luis Obispo County Hospital System in the Relation to State Reimbursement Program.

a. The amount of State appropriation for the option counties has not been established. It is projected that the entire 35 million dollars appropriated for 1969-70 will be used. The Governor's Budget has the same amount for 1970-71. This could mean that no additional State reimbursement would be forthcoming to the County in 1970-71 over the amount in 1969-70 even for pay increase and inflation.

b. Financial requirements for Group 2 patients may be lowered, thereby moving these patients from reimbursed Medi-Cal to County indigent.

c. 8-Day limit and prior authorization for elective surgery Medi-Cal patients could lower census thereby increasing cost of overhead per patient day, thereby increasing State share which may not be forthcoming.

d. General economy may force patients to become medically indigent without being eligible for Medi-Cal. This would increase State share which may not be forthcoming.

e. Various pieces of legislation may have decided effect on State-County sharing program.

The above problems must be watched and must be considered by the Board and the administration. These are difficult problems to assess due to the almost complete fiscal control of the hospital by the State.

COMPARISON OF STATISTICS

GENERAL HOSPITAL (Excl. Ger. & Casa L.)	Year 1968-69	Year 1969-70 Projected	Increase or Decrease
Admissions (Excluding Birth)	3,495	4,016	+14.9
Patient Days (Excl. Infant)	30,267	33,643	+11.2
Occupancy	61.9	68.8	+11.2
Births	225	302	+34.2
Deaths	161	135	-16.1
Laboratory	29,196	28,734	- 1.6
X-ray	14,624	15,222	+ 4.1
Surgery	1,256	1,434	+14.2
Clinic	7,394	7,555	+ 2.2
P. T. Treatments & Tests	8,986	8,596	- 4.3
ATASCADERO GENERAL HOSPITAL			
Admissions (Excl. Births)	1,230	1,265	+ 2.8
Patient Days (Excl. infant)	7,669	6,943	- 9.5
Occupancy	77.8	70.5	- 9.4
Births	160	158	- 1.3
Deaths	42	60	+42.9
X-ray	10,146	8,367	-17.5
Surgery	515	427	-17.1
Clinic	6,287	6,584	+ 4.7
CASA LOMA SANATORIUM			
Admissions	16	-0-	-100.0
Patient Days	2,614	293	-88.8
Occupancy	16.3	1.8	-88.9
Deaths	1	-0-	-100.0
Laboratory	148	13	-91.2
X-ray	64	5	-92.2
P. T. Treatments & Tests	52	8	-84.6
GERIATRICS			
Admissions	201	126	-37.3
Patient Days	16,641	14,523	-12.7
Occupancy	65.1	56.8	-12.7
Deaths	22	6	-72.7

COMPARISON OF STATISTICS - Continued

GERIATRICS - Cont.	Year 1968-69	Year 1969-70 Projected	Increase or Decrease
Laboratory	566	540	- 4.6
X-ray	236	63	-73.3
P. T. Treatments & Tests	1,322	1,077	-18.5
TOTALS			
Admissions	4,942	5,407	+ 9.4
Patient Days	57,191	55,402	- 3.1
Births	385	460	+19.5
Deaths	226	201	-11.1
Laboratory	29,910	29,287	- 2.1
X-ray	25,070	23,657	- 5.6
Surgery	1,771	1,861	+ 5.1
Clinic	13,681	14,139	+ 3.3
P. T. Treatments	10,360	9,681	- 6.6

Statistically, it is interesting to note that the San Luis Obispo General Hospital admissions have increased by approximately 11.2%. Births were up 34.2%, surgery was up 14.2% and the only departments showing less business were the X-ray Department, Laboratory Department, and Physical Therapy.

Casa Loma Sanatorium has been closed and patients are being transferred to the Santa Barbara General Hospital.

Atascadero admissions were up 2.8% with a decline of 9.5% in patient days.

Overall, for the entire system, admissions were up 9.4% with some decline in patient days, primarily Geriatrics and Casa Loma.

S.L.O. GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	272	308	312	305	305

Position	Range	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Hospital Admin.	64	1	1	1	1
Assoc. Hosp. Admin.		0	0	0	0
Asst. Hosp. Admin.	54	2	2	2	2
Admin. Asst.	39	1	1	0	0
Admin. Res.	Contr	1	1	1	1
Jr. Acct. Auditor	43	1	1	1	1
Clerk, Principal	39	1	1	0	0
Clerk, Steno	33	2	2	2	2
Clerk, Sr. Typist	35	3	3	1	1
Clerk, Sr.	35	2	2	0	1
Clerk, Int. Typist	32	21	22	22	22
Clerk, Int.	32	8	8	8	8
Clerk Typist	30	1	2	2	2
Clerk	30	3	3	0	0
Clerk, Sr. Acct.	36	3	3	2	3
Clerk, Acct.	33	2	2	3	2
Hosp. Acctng. Officer	48	1	1	1	1
Hosp. Coll. Officer	39	1	1	1	1
Storekeeper	36	1	1	1	1
Sw/Bd Oper.,Chief	34	1	1	1	1
Sw/Bd Oper.	32	4	4	4	4
Chief of Lab.	49	1	1	1	1
Clinical Lab.Tech.Sr.	46	*4	*4	*4	*4
Clinical Lab. Tech.	45	*	*	*	*
Clinical Lab.Tech.Trn.		2	2	2	2
Dir.Hosp.Soc.Serv.	45	1	1	1	1
Dir. Med. Serv. 30,000/F		1	1	1	1
Dir. Nursing Serv.	53	1	1	1	1
Dir.Nurs.Serv. Asst.	50	1	1	1	1
Hosp.Atnd.II-Phys.Ther	33	**15	**12	** 15	**15
Hosp.Atnd.I - Psych.	33	**	**	**	**
Hosp.Atnd. II- O.B.	33	**	**	**	**
Hosp. Atnd. I	32	43	43	43	43
In-Serv. Educ.	46	1	1	1	1
Med.Rec.Lib.- Reg.	48	1	1	1	1
Med. Soc. Wkr.	37	2	0	0	0
Med. Transcriber	36	6	6	8	7
Nurse, Staff II	42	***32	***42	***40	***40
Nurse, Staff I	41	***	***	***	***
Nurse, Head	44	8	8	8	8
Nurse, LVN	35	17	17	17	17

S.L.O. GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

Position	Range	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Nurse, O.B.	43	4	4	4	4
Nurse, Supv.	46	5	6	6	6
Nurse, Surgery	43	3	3	3	3
Rehab. Therapist	45	1	1	1	1
Pharmacist, Chief	57	1	1	1	1
Pharmacist	53	2	2	2	2
Phys. Ther. Sr.	48	1	1	1	1
Phys. Ther ist	45	2	2	2	2
Physician, County	25,000/F	4	4	4	4
Psych.Soc.Wkr.Suprv.	50	1	1	1	1
Psych.Soc.Wkr. II	48	****8	****8	****8	****8
Psych.Soc.Wkr. I	47	****	****	****	****
Psych.Tech.	36	8	8	8	8
Psych.-Program Chief	30,000/F	1	1	1	1
Psychiatrist,Staff	27,500/F	3	3	3	3
Psychologist,Assoc.	50	1	1	1	1
Psychologist,Sr.Clin.	55	1	1	1	1
Psychologist,Clinical	53	2	2	2	2
Inhalation Therapist		0	6	0	0
X-ray Tech.Head	43	1	1	1	1
X-ray Tech. II	39	2	2	2	2
Cook II	35	3	3	4	4
Cook I	32	3	3	2	2
Diet Asst.	30	14	14	14	14
Housekeeper, Exec.	39	1	1	1	1
Housekeeper,	34	1	1	1	1
Hosp. Plant Engr.	45	1	1	1	1
Custodian	32	11	11	11	11
Maid	30	8	8	8	8
Maint.Mech. II	40	4	4	4	4
Maint. Painter	40	1	1	1	1
Seamstress	30	1	1	1	1
Psy.Soc.Wkr.,Chief	52	1	1	1	1
Clerk, Sr. Steno	36	1	1	0	0
Secretary	36	0	0	1	2
Maint.Mech. I	36	0	1	0	0
Supv. Clerk II	39	0	0	0	2
Supv. Clerk I	37	0	0	0	1

CASA LOMA

PERSONNEL REQUIREMENTS

	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Total	11	0		

Position	Range				
Nurse II, Staff	42	4	0	0	0
Hosp. Atd. II	33	5	0	0	0
Custodian	32	1	0	0	0
Supv. Nurse	46	1	0	1*	1*

*Incorporated into General Hospital Personnel Requirements

ATASCADERO GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Total		51	56	54

Position	Range				
Asst.Hosp.Admin.	54	1	1	1	1
Clerk,Sr.Acct.	36	1	1	1	1
Clerk, Acct.	33	2	2	1	1
Clerk, Int.Typist	32	5	5	6	3
Clerk,	30	1	1	0	0
Nurse, Supv.	46	4	5	5	5
Nurse, Head	44	1	0	0	0
Nurse, Staff II	42	*5	*7	*7	*7
Nurse, Staff I	41	*	*	*	*
Nurse, LVN	35	4	4	4	4
Hosp. Attend. II	33	12	12	12	12
Hosp. Attend. I	32	3	5	3	3
Physician,County	25,000/F	1	1	1	1
Head X-ray Tech.	43	1	1	1	1
Cook II	35	1	1	1	1
Cook I	32	1	1	1	1
Custodian	32	1	1	1	1
Diet. Asst.	30	2	2	2	2
Maid	30	2	2	2	2
Maint. Mech. I	36	1	1	1	1

ATASCADERO GENERAL HOSPITAL - Continued

PERSONNEL REQUIREMENTS

Position	Range	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
Pharmacist	53	1	1	1	1
Admin. Secretary	39	1	1	0	0
X-Ray Tech. I	38	0	1	1	1
Superv. Clerk I	37	0	0	1	1
Bkkpng. Mach. Oper.	33	0	0	1	1
Med. Transcriber	36	0	0	0	2
Med. Rec. Lib.-Non-reg.	37	0	0	0	1

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
S.L.O. GENERAL HOSPITAL					
1.	Electric Typewriter	3	*$1559	3	*$1559
2.	Infant Warmer W/Resusitator	1	1424	1	1424
3.	Infusion Pump	1	* 271	1	* 271
4.	Infant Incubator	1	* 1375	1	* 1375
5.	Apnea Monitor	1	1000	1	1000
6.	Hall Neurairtome	1	1133	1	1133
7.	Hall Neurairtome Saw Instruments	1	352	1	352
8.	Wilkinson Abdominal Retractor	1	454	1	454
9.	Utility Table	1	148	1	148
10.	Hand Operating Table	1	* 286	1	* 286
11.	Anesthetist Stool	1	* 123	1	* 123
12.	Anesthesia Ventillator	1	990	1	990
13.	Gastric Suction	1	* 495	1	* 495
14.	Pneumatic Mattress	2	216	2	216
15.	Oral Suction	1	231	1	231
16.	Wheel Chair	3	* 558	3	* 558
17.	Rotating Tourniquet	1	600	1	600
18.	Automatic Dilutor	1	500	1	500
19.	Biological Refrigerator	1	110	1	110
20.	Electric Typewriter	2	* 540	2	* 540
21.	Victor Visible File	1	122	1	122
22.	Ice Maker	1	* 1540	1	*1540
23.	Laundry Cart	1	300	1	300
24.	Adding Machine	1	* 283	1	* 283

FIXED ASSETS (* Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
25.	File Cabinet	3	$ 300	3	$ 300
26.	Telethermometer	1	* 110	1	* 110
27.	Hope Adult Resuscitator	1	185	1	185
28.	Intensive Care Bed	3	1665	3	1665
29.	Labeling Machine	1	229	1	229
30.	Air Conditioner	1	492	1	492
31.	Desk	1	180	1	180
32.	Surgilift	1	654	1	654
33.	Ultrasonic Nebulizer	1	325	1	325
34.	EKG Machine	1	* 975	1	* 975
35.	Ultra-Sound Machine	1	* 700	1	* 700
36.	Whirlpool Bath	1	515	1	515
Total S.L.O. General Hospital			$20,940		$20,940
ATASCADERO GENERAL HOSPITAL					
1.	Imprinter-Patient Charge Invoice	3	720	3	720
2.	Electric Typewriter	1	520	1	520
3.	Conductivity Tester	1	293	1	293
4.	Narcotic Control Cabinet	1	184	1	184
5.	Byrd Respirator	1	* 250	1	* 250
6.	Examining Table	1	* 600	1	* 600
7.	Mayo Stand	1	168	1	168
8.	Guardrail Cart	2	330	2	330
9.	Furniture - Patient Room	4	* 4000	4	*4000
10.	Movie Projector	1	500	1	500
11.	Scopette	1	2500	1	2500
12.	Adding Machine	1	230	1	230
13.	File Cabinet	1	100	1	100
Total Atascadero General Hosp.			$10,395		$10,395
MENTAL HEALTH					
1.	Transcriber	2	890	2	890
2.	Dictator	5	2175	5	2175
3.	Desk	1	193	1	193
4.	File Cabinet	3	369	3	369
5.	Wheel Chair	1	126	1	126
6.	Color Television	2	798	2	798
7.	High-Low Bed Complete	2	1000	2	1000
Total Mental Health			$ 5551		$ 5551

DISTRICTS GOVERNED BY COUNTY BOARD OF SUPERVISORS

SPECIAL DISTRICTS OFFICERS

FLOOD CONTROL & WATER CONSERVATION & COUNTY SERVICE AREA

The following Special Districts, Zones, and County Service areas in San Luis Obispo County are governed by the Board of Supervisors, and are administered under the direction of:

County Hydraulic Engineer
Courthouse
San Luis Obispo, California

Budget Unit	
0501	SLO County Flood Control & Water Conservation District
0502	Salinas Dam & Reserv .r Project - U.S. Govt.
0503	State Water Service Contract
0504	Nacimiento Water Service Contract
0510	Flood Control Zone 1 (Arroyo Grande Creek Project)
0511	Flood Control Zone 1A (Los Berros Creek Division Channel Unit)
0520	Flood Control Zone 2 (Upper Salinas River)
0530	Flood Control Zone 3 (Lopez Project)
0531	Flood Control Zone 3 - Recreation Area
0540	Flood Control Zone 4 (Santa Maria River Levees)
0551	Flood Control Zone 5A (Los Osos Area)
0652	Atascadero Co. Sanitation District
0652I	Atascadero Co. Sanitation Improvement District
0652A	Atascadero Sewer Maintenance District
0652P	Perkins Sewer
0671	County Service Area No. 1 (Galaxy Park)
0673	County Service Area No. 3 (Los Osos Area)
0674	County Service Area No. 4 (Cabrillo Estates)
0676	County Service Area No. 6 (Cambria)
0677	County Service Area No. 7
0678	County Service Area No. 8 (Nipomo Mesa)
0680	County Service Area No. 10 (Cayucos Area)
0681	County Service Area No. 11 (Los Berros Valley)
0682	County Service Area No. 12 (Port San Luis - Avila Area)
0683	County Service Area No. 13 (Oceano)
0685	County Service Area No. 15
0686	County Service Area No. 16

WATERWORKS DISTRICTS

WATERWORKS NO. 1 — 0591
Randall Stewart, Manager
P.O. Box 26
San Miguel, California

WATERWORKS NO. 5 — 0595
Ethel Gambel
P.O. Box 295
Templeton, California

WATERWORKS NO. 6 — 0596
Norman Robinson, Manager
P.O. Box 7
Santa Margarita, California

WATERWORKS NO. 8 — 0598
Duke Portier, Manager
3298 S. Ocean
Cayucos, California

HEALTH & SANITATION

ATASCADERO SEWER DISTRICT — 0651
County Hydraulic Engineer
Courthouse, San Luis Obispo

PERKINS SEWER DISTRICT (Atascadero) — 0653
County Hydraulic Engineer
Courthouse, San Luis Obispo

GARBAGE DISTRICT — 0661
County Administrative Officer
Budget Control
Courthouse, San Luis Obispo

CAMBRIA GARBAGE DISTRICT — 0662
John Blake, Superintendent
P.O. Box 643
Cambria, California

SANITARY

AVILA 3002
Jeanne Thwaites
515 Orchard
Arroyo Grande, Calif.

SAN MIGUEL 3003
R. H. Steward, Secty.
P.O. Box 26
San Miguel, Calif.

TEMPLETON 3005
Noel R. Bennett
Main
Templeton, Calif.

OCEANO 3006
Rose Baughman, Secty.
P.O. Box 548
Oceano, Calif.

SANITATION

SOUTH SLO COUNTY 3021
Tom Butch
338 Ledo Place
Arroyo Grande, Calif.

FIRE

ATASCADERO 3101
Merle Boelk, Chief
6005 Lewis Avenue
Atascadero, Calif.

AVILA 3102
Thomas Wickham
Avila Beach, Calif.

CAMBRIA 3103
Joaquin Soto, Secty.
Oakhurst & Pinewood Dr.
Cambria, Calif.

CAYUCOS 3104
M. Molinari, Secty.
399 E. Street
Cayucos, Calif.

OCEANO 3107
Jeanne Storton, Secty.
Oceano, Calif.

SAN MIGUEL 3108
Norval "Rex" Awalt, Chairman
950 Mission Street
San Miguel, Calif.

SANTA MARGARITA 3109
P.O. Box 67
Santa Margarita, Calif.

SOUTH BAY 3111
Lee Bryant
1301 Bayview Hts. Dr.
Los Osos, Calif.

CEMETERY

ADELAIDA CEMETERY 3201
Raymond Dubost, Secty.
Adelaida, Calif.

ARROYO GRANDE 3202
James Thompson, Bus. Mgr.
895 Frontage Road
Arroyo Grande, Calif.

ATASCADERO 3203
Kay Roland
P.O. Box 425
Atascadero, Calif.

CAMBRIA 3204
John Brocklebank
Cambria, Calif.

CAYUCOS-MORRO BAY 3205
Marjorie Wallace, Secty.
P.O. Box 286
Cayucos, Calif.

ESTRELLA 3206
Arthur VanDollen, Secty.
Estralla, Calif.

PASO ROBLES 3207
Will J. Erickson
P.O. Box 2003
Paso Robles, Calif.

SAN MIGUEL 3208
Mrs. Louise Bonnifield,
Secty.
P.O. Box 55
San Miguel, Calif.

SANTA MARGARITA 3209
Roma Walker, Secty.
Santa Margarita, Calif.

SHANDON 3210
Minta Brown, Secty.
Shandon, Calif.

TEMPLETON 3211
Elizabeth Larsen, Secty.
Templeton, Calif.

SOIL CONSERVATION

LAS TABLAS 3302

PARKFIELD-CHOLAME 3303

UPPER SALINAS 3304
Myrtle Mosher
1428 Spring Street
Paso Robles, Calif.

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	Actual ☒ Est'd ☐
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERVATION DISTRICTS								
0501 SLO Co. Flood Contr. & Water Conserv.	386,246	25,000	411,246	165,087	246,159	10,441	235,718	.09
0502 SLO Co. Flood Contr. & Wtr. Consv-USG	111,186	9,314	120,500	120,500	-0-			
0503 State Water Service Contract	102,925		102,925	15,071	87,854	9,281	78,573	.03
0504 Nacimiento Water Service Contract	86,560	232	86,792	4,739	82,053	3,480	78,573	.03
0510 Flood Control Zone 1	14,000		14,000	6,745	7,255	650	6,605	.65
0901 Flood Control Zone 1-Debt Service	2,450		2,450	218	2,232	200	2,032	.20
0511 Flood Control Zone 1A	2,990		2,990	667	2,323	1	2,322	.65
0520 Flood Control Zone 2	24,590		24,590	4,809	19,781		19,781	.05
0530 Flood Control Zone 3	144,022		144,022	133,571	10,451	549	9,902	.04
0531 Flood Control Zone 3-Recreation Area	282,073		282,073	282,073	-0-			
0903A Flood Control Zone 3-Debt Service	121,370		121,370	23,018	98,352	4,801	93,551	.35
0903B Flood Control Zone 3-Debt Service	233,065	7,000	240,065	240,065				
0903C Flood Control Zone 3-Debt Service	243,390	11,697	255,087	255,087				
0540 Flood Control Zone 4	1,100	345	1,445	292	1,153	111	1,042	.05
0551 Flood Control Zone 5A	300	466	766	10	756		756	.10
Total Flood Control & Water Conserv.	1,756,267*	54,054*	1,810,321*	1,251,952*	558,369*	29,514*	528,855*	
AIR POLLUTION CONTROL DISTRICT								
0580 Air Pollution Control District	60,200	12,244	72,444	46,253	26,191		26,191	.01
Total Air Pollution Control District	60,200*	12,244*	72,444*	46,253*	26,191*		26,191*	
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	22,778		22,778	22,778				
0595 Waterworks No. 5	22,725	7,075	29,800	29,800				
0596 Waterworks No. 6	17,200		17,200	17,200				
0902 Waterworks No. 6-Debt Service	13,838		13,838	6,129	7,709	128	7,581	1.30
0598 Waterworks No. 8	17,170	4,534	21,704	18,015	3,689	6	3,683	
Total Waterworks Districts	93,711*	11,609*	105,320*	93,922*	11,398*	134*	11,264*	
LIGHTING DISTRICTS								
0601 Atascadero Lighting	10,338	305	10,643	1,609	9,034	492	8,542	.13
0602 Avila Lighting	1,517		1,517	375	1,142	31	1,111	.21
0606 Nipomo Lighting	3,581		3,581	789	2,792	63	2,729	.02
0607 Oceano Lighting	1,830		1,830	594	1,236	18	1,218	.22
0608 Oceano Beach Lighting	2,131		2,131	439	1,692	231	1,461	.23
0609 San Miguel Lighting	2,676		2,676	668	2,008	193	1,815	.43
0610 Santa Margarita Lighting	2,006		2,006	441	1,565	36	1,529	.30
0611 Shandon Lighting	767		767	163	604	47	557	.65
0612 Templeton Lighting	2,409		2,409	450	1,959	95	1,864	.37
Total Lighting Districts	27,255*	305*	27,560*	5,528*	22,032*	1,206*	20,826*	
HEALTH & SANITATION DISTRICTS								
0651 Atascadero Sewer Maint. District	10,280		10,280	5,293	4,987	509	4,478	.65
0652 Atascadero Co. Sanitation District	49,345		49,345	44,057	5,288	32	5,256	.06
0653 Perkins Sewer	1,370		1,370	501	869		869	1.60
0654 Atascadero Co. Sanit. Imprv. Dist.	30,745		30,745	15,233	15,512	135	15,377	.25
3931 Atascadero Co. San. Imprv. Dist-Debt Serv	44,900	8,450	53,350	420	52,930	487	52,443	.90
Total Health & Sanitation District	136,640*	8,450*	145,090*	65,504*	79,586*	1,163*	78,423*	
GARBAGE DISTRICTS								
0661 Atascadero Garbage	6,000	1,282	7,282	902	6,380		6,380	.04
0662 Cambria Garbage	35,710	4,993	40,703	6,987	33,716	758	32,958	.56
Total Garbage Districts	41,710*	6,275*	47,985*	7,889*	40,096*	758*	39,338*	
COUNTY SERVICE AREAS								
0671 County Service Area No. 1	2,630		2,630	915	1,715	22	1,693	1.07
0673 County Service Area No. 3	570		570	243	327	1	326	.13
0674 County Service Area No. 4	2,350		2,350	1,577	773		773	.25
0676 County Service Area No. 6	4,580	62	4,642	312	4,330	54	4,276	.08
0677 County Service Area No. 7	10,000		10,000	1,932	8,068	874	7,194	1.00
0678 County Service Area No. 8	100		100	62	38		38	.48
0680 County Service Area No. 10	9,100		9,100	2,126	6,974	87	6,887	.15
0681 County Service Area No. 11	100	63	163	18	145		145	.35
0682 County Service Area No. 12	98,290	6,992	105,282	99,106	6,176	378	5,798	.69
0683 County Service Area No. 13	105,740	2,784	108,524	93,183	15,341	727	14,614	.83
0685 County Service Area No. 15	9,100	1,147	10,247	6,413	3,834	51	3,783	.02
0686 County Service Area No. 16	1,800	976	2,776	1,575	1,201	92	1,109	.93
0687 County Service Area No. 17	2,500	97	2,597	(491)	3,088		3,088	.08
TOTAL COUNTY SERVICE AREAS	246,860*	12,121*	258,981*	206,971*	52,010*	2,286*	49,724*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1970 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERVATION								
0501 SLO Co. Flood Control & Water Consv	46,160	410	33,489			12,261	152,826	165,087
0502 SLO Co. Flood Control & Wtr. Cons-USG	13,310	2,680	10,630			-0-	120,500	120,500
0503 State Water Service Contract	37,183		27,883			9,300	5,771	15,071
0504 Nacimiento Water Service Contract	20,675		20,675			-0-	4,739	4,739
0510 Flood Control Zone 1	10,117		7,142			2,975	3,770	6,745
0901 Flood Control Zone 1-Debt Service	2,864	2,000	839			25	193	218
0511 Flood Control Zone 1A	10,452		10,337			115	552	667
0520 Flood Control Zone 2	7,467	1,252	3,923			2,292	2,517	4,809
0530 Flood Control Zone 3	7,111	1,901	5,210			-0-	133,571	133,571
0531 Flood Control Zone 3R	139,123	89,600	-0-			49,523	232,550	282,073
0903A Flood Control Zone 3-Debt Service	86,153		74,640			11,513	11,505	23,018
0903B Flood Control Zone 3-Debt Service	114,875		114,875			-0-	240,065	240,065
0903C Flood Control Zone 3-Debt Service	245,585		245,585			-0-	255,087	255,087
0540 Flood Control Zone 4	2,882		2,882			-0-	292	292
0551 Flood Control Zone 5A	532		532			-0-	10	10
Total Flood Control & Water Consv.	744,489*	97,843*	558,642*			88,004*	1,163,948*	1,251,952*
AIR POLLUTION CONTROL								
0580 Air Pollution Control District	-0-	-0-	-0-			-0-	46,253	46,253
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	20,034		7,931			12,103	10,675	22,778
0595 Waterworks No. 5	28,152		28,152			-0-	29,800	29,800
0596 Waterworks No. 6	6,521		-0-		(4,321)	2,200	15,000	17,200
0902 Waterworks No. 6-Debt Service	7,730		7,730		4,321	4,321	1,808	6,129
0598 Waterworks No. 8	61,143		61,143			-0-	18,015	18,015
Total Waterworks Districts	123,580*		104,956*		-0-	18,624*	75,298*	93,922*
LIGHTING DISTRICTS								
0601 Atascadero Lighting	5,615		5,615				1,609	1,609
0602 Avila Lighting	862		602			260	115	375
0606 Nipomo Lighting	3,153		2,616			537	252	789
0607 Oceano Lighting	1,232		950			282	312	594
0608 Oceano Beach Lighting	1,353		1,051			302	137	439
0609 San Miguel Lighting	1,691		1,352			339	329	668
0610 Santa Margarita Lighting	1,209		1,074			135	306	441
0611 Shandon Lighting	338		301			37	126	163
0612 Templeton Lighting	1,559		1,509			50	400	450
Total Lighting Districts	17,012*		15,070*			1,942*	3,586*	5,528*
HEALTH & SANITATION DISTRICTS								
0651 Atascadero Sewer Maint. District	5,486	25	1,485			3,976	1,317	5,293
0652 Atascadero Co. Sanitation District	8,425	206	6,057			2,162	41,895	44,057
0653 Perkins Sewer	407		218			189	312	501
0654 Atascadero Co. Sanit. Imprv. Dist.	21,428	2,578	3,617			15,233		15,233
3931 Atas. Co. San. Imprv. Dist-Debt Serv.	32,475		32,475				420	420
Total Health & Sanitation District	68,221*	2,809*	43,852*			21,560*	43,944*	65,504*
GARBAGE DISTRICTS								
0661 Atascadero Garbage	5,665		5,665				902	902
0662 Cambria Garbage	51,858	452	51,406				6,987	6,987
Total Garbage Districts	57,523*	452*	57,071*				7,889*	7,889*
COUNTY SERVICE AREAS								
0671 County Service Area No. 1	505		167			338	577	915
0673 County Service Area No. 3	601		368			233	10	243
0674 County Service Area No. 4	3,011		1,526			1,485	92	1,577
0676 County Service Area No. 6	2,074		2,074				312	312
0677 County Service Area No. 7	20,258		18,329			1,929	3	1,932
0678 County Service Area No. 8	184		122			62		62
0680 County Service Area No.10	4,901		3,537			1,364	762	2,126
0681 County Service Area No.11	550		550				18	18
0685 County Service Area No.15	3,547	1,200	2,347				6,413	6,413
0686 County Service Area No.16	883		883				1,575	1,575
0687 County Service Area No.17	(144)	355				(499)	68	(431)
Total County Service Areas	36,370*	1,555*	29,903*			4,912*	9,830*	14,742*
TOTAL UNDER BOARD OF SUPERVISORS	1,047,195*	102,659*	809,494*			135,042*	1,350,748*	1,485,790*

SLO CO. FLOOD CONTROL & WATER CONSERVATION DISTRICT

BUDGET UNIT 0501

This District exists for the purpose of planning, designing, constructing and operating flood control and drainage projects as well as water conservation, transmission, treatment and distribution projects. A total of 27 full-time positions is proposed to be allocated to the District during fiscal year 1970-71 to serve its County-wide functions and programs as well as those of zones and other agencies governed by the Board of Supervisors and/or administered by the County Hydraulic Engineer. Personnel and positions assigned to other budget units are discussed subsequently in the separate budget unit discussions.

The general District program is administered through Budget Unit 0501 and the financing of advanced planning, design, construction and operation of specific projects is provided through seven operating zones as follows:

Zones	Location	Purpose
1	Lower Arroyo Grande Valley	Maintenance and operation of Arroyo Grande Creek Project retirement of bonded indebtedness.
1A	Lower Arroyo Grande Valley	Maintenance and operation of Arroyo Grande Creek Project.
2	Upper Salinas Valley	Planning of proposed Santa Rita-Jack Project.
3	Arroyo Grande Valley-Pismo Beach-Shell Beach-Avila	Planning, construction, operation & maintenance of Lopez Project.
4	Oso Flaco Area Santa Maria Valley	Maintenance of prorata share of Santa Maria Project.
5A	Baywood Park Area	Planning, construction, and operation & maintenance of drainage system.
7	San Miguel	Planning, construction & operation & maintenance of drainage system.

WORK PROGRAM INFORMATION

It will continue to be necessary in 1970-71 for the County Hydraulic Engineer to appear before State Legislative and Executive Boards, agencies and committees and to participate in local and Statewide committee activities related to the District work program. The value of such participation has been demonstrated in many areas in past years. We have called your attention to the trend from the State government foo its passing along programs, previously funded through the State budget, to local budgets. This trend contradicts stated objectives of our State Legislators as well as your Honorable Board in resisting further use of the property tax for program funding. It will therefore be increasingly important that the County Hydraulic Engineer represent our District and its views, in this regard, to those involved in the decision making process in State government as it concerns water supply, sanitation and drainage.

The floods of 1969 rendered local agencies helpless and in order to maintain their integrity, it was necessary for us to step in, to direct and assist. Our agency appears to be the logical one to have done this work and to do such work in the future when necessary. However, we have kept you informed during 1969-70 that this work has required a great deal of staff administrative work and has seriously lessened our ability to maintain our own work program. Our administrative work on the 1966 flood is about 99 percent complete. We can expect, however, a considerable amount of work in 1970-71 related to the 1969 storm.

SLO CO. FLOOD CONTROL & WATER
CONSERVATION DISTRICT - Continued

Last year, for fiscal reasons, it was necessary to transfer our Hydraulic Engineering Technician to the position he now fills of Assistant to the Operation and Maintenance Manager. For a considerable period in 1969-70 we did not have a man available to continue our basic data program. Because of this, 1969-70 will be known to engineers and planners of the future as the year in which the gap occurred in the basic data program of San Luis Obispo County. Some of our stream gaging programs have records going back to the 1930's, with only the 1969-70 year existing for which no information is available. It should be noted that the area of basic data collection is frequently a target of legislative bodies, whether they be local, state or federal. Perhaps one reason for this is that the effects of a lack of basic data for planning purposes are not immediately felt but they can, and often do have serious economic ramifications in the future. Two cases in point are Salinas Reservoir, constructed in 1941 with no stream gauging information available, thus forcing reliance entirely upon rainfall records & resulting in the reservoir being constructed too small so that millions of dollars worth of San Luis Obispo County water has flowed over the spillway in the past 29 years to Monterey County and the Pacific Ocean. Conversely, Whale Rock Reservoir, constructed in 1956 with only two years of gauging records, was constructed too large, which may also result in millions of dollars of wasted money unless the available storage can be utilized for other purposes. Savings in basic data collection, then, often result in no savings at all. We request, therefore, that the Hydraulic Engineering Technician position submitted in our budget request be approved to restore our basic data collection section to the level it maintained prior to the storm of 1969.

With regard to the District's ongoing authorized work program, several observations are in order. The Lopez Project was completed during the 1969-70 fiscal year and began delivering water to Zone 3 water agencies in May, 1970. The water supply function of the project is being carried on by six permanent employees on the project. In addition, we have entered into a joint power contract with the Department of Parks and Beaches for operation of the recreational features of that project.

The Atascadero Sewerage Project completed construction of a $350,000 sewage treatment facility last year and will begin construction of $3,000,000 worth of collection system and laterals at about the beginning of the new fiscal year. This program will require a major amount of our engineering time during 1970-71. We propose steps, particularly in the field of public relations, for that project. A 23 per cent protest to the project was registered during the February hearings, illustrating a rather large negative feeling by the community towards the project. The construction phase of any project of this type, which by its very nature engenders ill will by causing streets to be closed, detours to be maintained, other utility service to be temporarily interrupted and, in some cases, private property becoming unintentionally damaged by construction equipment, requires a diligent effort towards informing the public of construction procedures and attempting to minimize the problems.

Two other major projects, the Cambria Sewerage Project and the Cayucos water system improvement, are entering the construction phase in the 1970-71 fiscal year. These projects, in addition to those now in the planning stage, will require all engineering staff capability. Authorized projects now in the planning or construction stages are included in our tabulation.
The Avila and Oceano Water Companies will continue to serve their customers in 1970-71, with the Lopez Project and the completed portion of the Atascadero Project increasing the workload on our operation and maintenance section. Nevertheless, in an effort to "hold the line" wherever possible, we propose no new employees for the expanded operation and maintenance duties within the

staff of the Flood Control District.

Our accounting section is the one which is particularly affected by our efforts towards Public Law 875 and Public Law 91 for storm damage recovery. A considerable portion of their time was diverted last year from the District program to storm damage tabulation. We hope that 1970-71 will bring some relief in this area, as adequate records are essential to our construction program in 1970-71.

In the preceding paragraphs we have attempted to explain the magnitude of th work program within the Flood Control District. While we are understaffed in certain areas, we feel that only one new position should be provided in this budget unit next year.

A comparison of work load as measured by certain selected statistics is presented in our tabulation.

The continuing 1915 Assessment Bond Act proceedings in Cambria, Arroyo Grande and Atascadero will each require the full-time coordinating effort of one engineer. This effort has not been totally foreseen in the past, therefore we have had to re-evaluate the service time for such projects. Each of the three civil engineers in the Division of Planning and Design have been assigned as Project Engineer to one of these projects.

We call your attention to the large amount of charges that had to be absorbed in 1968-69 by the District-wide budget unit 0501. This resulted in 1969-70 in many of these charges being carried over. In an effort to minimize the tax rate increase for Budget Unit 0501, some of the planned programs for the District were delayed or suspended completely. It is apparent that the effects of the County disaster will be carried over into 1970-71 with a lesser work program, than seems desirable, resulting. We urge you resist cutting those planning programs or projects which will have more serious economic repercussions in later years.

The year 1970 is a census year and, as such, is a benchmark year for our water resource development planning. It has been ten years since we've had an accurate determination of our County population. Our Planning Divisions will take advantage of the census information and use it as a basis for projecting water and sewer demands.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	26	25	26	25	25
Position	**Range**				
Ass't.Co.Hydr.Engr.	58	1	1	1	1
Sr.Civ.Engr.-Hydr.	55	2	2	2	2
Civ. Engr.-Hydr.	53	2*	2*	2*	2*
Civ.Engr.Assoc.-Hydr	51	*	*	*	*
Civ.Engr.Assist-Hydr	48	*	*	*	*
Sanitary Engineer	53	1**	1**	1**	1**
Sanit.Engr. Assoc.	51	**	**	**	**
Sanit.Engr. Assist.	48	**	**	**	**
Sr.Hydr.Engr.Tech.	48	1	3***	2***	2***
Hydr. Engr. Tech.	46	1	***	***	***
Sr.Engr. Aide-Hydr.	41	2	2	2	2
Supt. of Construct.	51	1	1	1	1
Supt. of Operations	51	1	1	1	1
Maint. Foreman	41	1	1	1	1
Maint. Man	39	2	2	2	2
Water Systems Oper.	39	1	1	1	1
Dist.Business Admin.	49	1	1	1	1
Admin. Secretary	39	1	1	0	0
Jr. Acct. Auditor	43	1	1	1	1
Sr. Acct. Clerk	36	2	2	3	2
Senior Clerk	35	1	1	0	0
Sr. Typist Clerk	35	1	1	0	0
Int. Typist Clerk	32	1	1	2	2
Steno Clerk	33	1	1	1	1
Supervising Clerk I	37	0	0		1
Supervising Clerk II	39	0	0	0	1

SLO CO. FLOOD CONTROL & WATER CONSERVATION DISTRICT - Continued

Consultant	Budget Units Financing
Engineering	
Koebig and Koebig	0803
Leeds, Hill and Jewett	0520
CDM, Incorporated	0501, 0503, 0520, 0803
Robert Williams	3811, 3812, 3814
Boyle Engineering	3811, 3812
Pacific Engineers 1/	3811, 3812
Neil J. Cummins	3814
York Peterson and Associates	Arroyo Grande
Legal	
Thomas M. Dankert	0803
Orrick, Herrington, Rowley and Sutcliffe	0803, 3021, 3022 3814
Kronick, Moskovitz and Vanderlaan	0520, 0682
O'Melveny and Myers	068 , Arroyo Grande
Auditing and Accounting Systems	
Arthur Young and Company	0501, 0503, 0803
Appraising	
Weber Land Services	0803
Fred A. Gist	0803
Ronald Grant	0803
Elmer Moody	3814
Financing, Assessment Spreading	
Stone and Youngberg	0803, 0520, 0652 0596, 3814 Arroyo Grande

1/ Under subcontract with Boyle Engineering for 3811 and 3812

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Steel bookcase, 36" wide, 7' high,grey,Cole #8712	1	$ 70		$
2.	*IBM typewrtr, elite type	1 *	535	1 *	535
3.	Printing calculator,Victor Mdl. 79-88-54	1	520		
4.	Drafting tables,72"X37½"	3	450		
5.	Drawer units	3	180		
6.	Drafting stools	3	260		
7.	*Dictation Equipment	1 *	1000	1 *	1000
8.	Portable dictation equip.	1	400		
9.	Desk,steel,N-1960-F-12	1	250		
10.	Metal chair,w/armrest,grey	1	100		
11.	4 Dr.Std.Sedan w/auto. trans.,pwr.steering,brakes V-8 engine, 327 cu. in.	1	2250	1	2250
12.	*Pickup, ½T.,long wheel base	1 *	2100	1 *	2100
13.	Plan hold,rolling, stand, vert.map file No. 27RS1-24	1	150		
14.	File cabinet,legal,w/lock	1	130		
15.	Calculator,Curta, Hand 11x8x15 digits.	1	180		
16.	Emergency Chlorinator, Capitol controls(or equiv.)	1	1400		
17.	Booster pump, gas pwrd, 175# cont.pressure @18 gpm	1	300		
18.	Auto crane, mdl.Super Workhouse RBX-24, 9' boom	1	3500		
19.	Revolving warning signal, Triple Mdl. RF-6 (or equiv.)	1	70		
20.	*Butane Weed Burner	1 *	100	1 *	100
21.	*Chain saw	1 *	225	1 *	225
22.	Pick-up tool box,Weather-guard, Mdl. 2 or equiv.	1	130		
23.	Pick-up tool box,Weather-guard, Mdl. 3 or equiv.	2	250		
24.	Drafting machine,Paragon	2	400		
25.	Marchant Calculator(tape)	1	950		

SLO CO. FLOOD CONTROL & WATER
CONSERVATION DISTRICT - Continued

FIXED ASSETS - Continued

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
26.	Friden Rotary Calculator	1	$1700		
27.	KE-le Theodolite	1	1830		
28.	Zeiss Self-leveling level	1	740		
29.	Lo-var Tape Standrdzd(100')	1	180		
30.	Philadelphia Rod & Targets	1	100		
31.	4-drwr.legal file cabinet w/lock	2	250		
			$20,700		$6210

Revenue

Services are rendered to agencies under the supervision of the Board of Supervisors, when authorized, and the actual cost of such services, including payroll and other administrative overhead, is billed to the agencies at monthly intervals. With the availability of more reliable and timely information through our cost accounting system, now fully operative, we are better able to project reliable work load contributions. As a result, we are able to make greater use of cost applications from other budget units to Budget Unit 0501.

Project	Estimated date of completion of planning	Estimated construction dates: Start	Completion	Estimated Project Cost
Atascadero Sewerage Project	Complete	In progress	September, 1970	$ 5,100,000
Cambria Sewerage Project, Unit 1	Complete	February, 1971	April, 1972	1,800,000
Cambria Sewerage Project, Unit 2	August, 1970	September, 1970	September, 1971	1/
Waterworks District No. 8 Water Project	Complete	August, 1970	December, 1970	220,000
Santa Rita-Jack Project all units	July, 1971	April, 1972	September, 1973	20,000,000
Arroyo Grande Sewerage Project	February, 1971	April, 1971	February, 1972	2,100,000
San Miguel Storm Drain Project	September, 1970	Not Scheduled	Not Scheduled	1/
San Miguel Water System Project	November, 1970	Not Scheduled	Not Scheduled	1/
County-wide Cooperative Ground Water Study	January, 1971	Does not apply		201,000
Atascadero Lake Improvement Project	Complete	In progress	September, 1971	80,000
Pismo Beach Sewerage System	January, 1971	March, 1971	October, 1971	400,000
Nacimiento Pipeline Project	July, 1971	Not Scheduled	Not Scheduled	17,000,000
Water Demand Projections	July, 1971	Does not apply		
Avila Area Sewers	September, 1970	Not Scheduled	Not Scheduled	1/

1/ Not yet finalized

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
SLO CO. FLOOD CONTROL & WATER CONSERVATION (Name) STATE OF CALIFORNIA
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SLO Co. Flood Control & Water Conservation District	Secured Roll: 272,947,242 ; Unsecured Roll: 13,127,829	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SLO Co. Flood Control & Water Conservation District	46,160	410	33,489			12,261	152,826	165,087

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SLO Co. Flood Control & Water Conservation District	386,246	25,000	411,246	165,087	246,159	10,441	235,718	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years & Interest	5013 & 5311	5,221	3,430	4,000	4,000	
In-Lieu Taxes	5416 & 5471	40	32			0501
Planning & Engineering & Other Services	5540 & 5683	230,804	169,710	120,820	120,820	
Revenue of Prior Years	5750	3,126		16,700	16,700	
Map Sales	5782	1	43			
Other Revenue - Other	5790	101	96			
Sale Fixed Assets			310			
Business Inventory Tax Relief	5447		1,315	2,598	2,598	
Homeowner's Property Tax Relief	5446		8,857	8,708	8,708	
TOTAL SLO CO. FLOOD CONTROL DISTRICT		239,293*	183,793*	152,826*	152,826*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1011 Officers & Department Heads		20,045	15,410	19,197	19,197	
1013 Allocated Positions		184,119	232,558	268,142	243,079	0501
1015 Extra Help		8,446	2,924	3,000	3,000	
1016 Overtime			-0-	11,300	6,000	
1021 OASDI		8,362	9,260	14,000	14,000	
1022 County Retirement		10,950	15,186	17,000	17,000	
1031 Health Insurance		1,503	1,922	2,800	3,730	
TOTALS FOR ACCOUNT NO. 1000		233,425*	277,260*	335,439*	306,006*	
2020 Clothing & Personal Supplies		16	69	450	450	
2030 Communications		2,950	3,581	4,000	3,480	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SLO CO. FLOOD CONTROL & WATER CONSERVATION
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70 -71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 -70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 -71 (10)	/ Adopted by the Governing Board 19 70 -71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2070 Insurance	2,522	3,625	2,500	2,500	
2071 Workmen's Compensation			2,000	2,000	
2090 Maintenance - Equipment	2,597	1,662	3,200	3,200	
2100 Maintenance - Structures	1,234	521	950	950	
2110 Medical/Dental & Lab Supplies	87	52			
2120 Memberships	210	197	200	200	
2140 Office Expense	10,273	7,230	8,500	8,500	
2150 Professional & Spec. Services	8,486	22,931	37,030	37,030	
2160 Publications & Legal Notices	207	234	400	400	
2180 Rents - Equipment	5,026	10,488	7,700	7,700	
2190 Small Tools & Instruments	365	358	470	470	
2200 Special Departmental Expense	180	160	150	150	
2220 Transportation and Travel	7,337	8,034	7,000	7,000	
2079 Other Insurance		124			
2900 Expend Applicable Prior Years	2	(103)			
TOTALS FOR ACCOUNT NO. 2000	41,492*	59,163*	74,550*	74,030*	
4020 Structures & Improvements	278				
4030 Equipment	21,684	7,546	20,700	6,210	
TOTALS FOR ACCOUNT NO. 4000	21,962*	7,546*	20,700*	6,210*	0501
TOTALS FOR BUDGET UNIT NO. 0501	$296,879*	$343,969*	$430,689*	$386,246*	

SLO CO. FLOOD CONTROL & WATER CONSERVATION - U. S. GOVERNMENT

BUDGET UNIT 0502

The operation of the Salinas Dam and Reservoir facility has been under the administrative authority of the County Hydraulic Engineer since January 23, 1961. The facility is operated in accordance with a lease between the Army Corps of Engineers, owners of the project, and the San Luis Obispo County Flood Control and Water Conservation District.

REVENUE

Requests for the sale of water are estimated on the basis of the historical record and are governed by an agreement between the City of San Luis Obispo and the U.S. Government. All project costs are paid for through the sale of water at no expense to the Flood Control District of the County. Historically, the project receipts have generally offset the cost of operation and maintenance. The Army Corps of Engineers reimburses the County and the Flood Control District for services rendered in the administration of the project.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	5	5	5	5	5
Position	**Range**				
Reservoir Manager	44	1	1	1	1
Asst. Reservoir Mgr.	42	1	1	1	1
Project Operator	41	2	2	2	2
Relief Operator-½T	35	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*4 wheel drive, ½T, long wheel base pickup, posit.	1	*$2800	1	*$2800
2.	*Pump & motor (Barge)	1	* 350	1	* 350
3.	Portable hand grinder	1	130	1	130
	TOTAL		$3280		$3280

DIVISION OF — B.U. #

SLO CO. FC & WCD — 0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & WATER CONSERVATION ~~U.S. GOVERNMENT~~ (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SLO Co. FC & WCD - U.S. Gov.	13,310	2,680	10,630				120,500	120,500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SLO Co. FC & WCD - U.S. Gov.	111,186	9,314	120,500	120,500	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/ Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	1,750	565	500	500	
Water Sales	5682	81,928	109,134	120,000	120,000	
Other Revenues - Other	5790	20				
Total SLO County FC & WC District		83,698*	109,699*	120,500*	120,500*	0502

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013	Allocated Positions	$34,971	$39,785	$40,046	$40,046	
1014	Vacation and Sick Relief			3,200	3,200	
1015	Extra Help	1,808	460	300	300	
1016	**Exp. Class. not in Library **			1,000	1,000	
1021	OASDI	1,643	1,635	2,000	2,000	
1022	County Retirement	2,577	2,916	2,900	2,900	0502

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & WATER CONSERVATION - U.S. GOVERNMENT (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1031	Health Insurance	$ 386	418	830	830	
	TOTALS FOR ACCT. NO. 1000	$41,385	$45,214	$50,276	$50,276	
2020	Clothing & Personal Supplies	118	58	200	200	
2030	Communications	472	470	600	600	
2070	Insurance	2,113	2,452	1,200	1,200	
2071	Workmans Compensation			1,400	1,400	
2090	Maintenance - Equipment	1,264	1,113	3,500	3,500	
2100	Maintenance - Structures	8,052	5,006	9,000	9,000	
2110	Medical/Dental & Lab Supplies		8			
2140	Office Expense	42	69	100	100	
2150	Professional & Spec. Services	24,779	16,495	11,980	11,980	
2180	Rents - Equipment	322	524	1,100	1,100	
2190	Small Tools & Instruments		79	100	100	
2200	Special Departmental Expense	4,060	7,915	7,200	7,200	
2220	Transportation and Travel	863	752	900	900	
2230	Utilities	15,103	18,817	20,000	20,000	
2900	Expend Applicable Prior Years	1	(5)			
	TOTALS FOR ACCT. NO. 2000	$57,189	$53,753	$57,280	$57,280	
4020	Structures & Improvements	587	178	500	500	
4030	Equipment	3,627	1,011	3,130	3,130	
	TOTALS FOR ACCT. NO. 4000	4,214	1,189	3,630	3,630	
3010	Contributions Other Agencies	13,933				
	TOTAL FOR B.U. 0502	$116,721*	$100,156*	$111,186*	$111,186*	0502

STATE WATER SERVICE CONTRACT BUDGET UNIT 0503

This budget unit was established for the purposes of maintaining budgetary and accounting controls over expenditures in connection with the State Water Service Contract. Maintenance of a separate budget fund for these expenditures has facilitated the annual audit of the income and expenditures by the County Auditor-Controller.

WORK PROGRAM INFORMATION

Savings in State Water Service Contract obligations, effected as a direct result of the work of the District's auditors, Arthur Young and Company, continue to increase. Savings in payments to the State as a result of the auditor's work this year, together with that of the State Water Contractors Audit Committee, will result in overall savings to the District of several hundreds of thousands of dollars over the life of the contract. $5,400 is being budgeted for the services of C.D.M. Inc. for consulting services.

As contemplated, contract payments will gradually rise, whereas auditing costs and administrative costs will gradually decrease. The total budget for 1970-71 is $132,120 which represents a reduction of about $30,000 over last year. Last year's budget was high in order to pick up an extra payment, thus avoiding the necessity for dry period financing.

DIVISION OF	B.U. #	
SLO Co. FC & WCD	0501	312

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SLO COUNTY FLOOD CONTROL & WATER CONSERVATION-STATE WATER SERVICE CONTRACT (Name)

DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 272,947,242 ; Unsecured Roll: 13,127,829	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
State Water Service Contract	37,183		27,883			9,300	5,771	15,071

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
State Water Service Contract	102,925		102,925	15,071	87,854	9,281	78,573	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013	1,281	3,336	1,240	1,240	
Property Taxes - Prior - Unsecured	5014	71				
Interest	5311					
Business Inventory Property Tax Relief	5447		1,217	1,627	1,627	
Other In-Lieu Taxes	5471	13	32			
Homeowner's Property Tax Relief	5446		7,874	2,904	2,904	
TOTAL STATE WATER SERVICE CONTRACT		1,365*	12,459*	5,771*	5,771*	0503

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense		150				
2150 Professional & Spec. Services		3,050	3,427	9,600	9,600	
2200 Special Departmental Expense		121,241	145,643	93,325	93,325	
2220 Transportation& Travel		222	171			
TOTAL SLO FC & WCD - STATE WATER SERVICE CONTRACT		124,663*	149,241*	102,925*	102,925*	0503

NACIMIENTO WATER SERVICE CONTRACT BUDGET UNIT 0504

A new and separate budget fund was created in 1966-67, to account for the costs of servicing the October, 1959, agreement with the Monterey County Flood Control and Water Conservation District. As with the State Water Service Contract (Budget Unit 0503), a separate accounting of the income and disbursements under this contract will provide the necessary budgetary and auditing controls and will insure the accuracy of future cost allocations. Pursuant to scheduled hearing and Board action, the costs under this budget are applied against the assessed valuation of the entire District (County).

The Department Head's request for 1970-71 provides for payment to the Monterey County Flood Control in the following amounts:

4,000 A.F.	10/1/70	$38,160
5,000 A.F.	4/1/71	$47,700
		$85,860

DIVISION OF	B. U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NACIMIENTO WATER SERVICE CONTRACT (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nacimiento Water Service Cont.	Secured Roll: 272,947,242 ; Unsecured Roll: 13,127,829	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Nacimiento Water Service Cont.	20,675		20,675			-0-	4,739	4,739

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Nacimiento Water Service Cont.	86,560	232	86,792	4,739	82,053	3,480	78,573	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/ Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Relief	5447		510	866	866	
Property Taxes - Prior	5013	640	1,547	620	620	
Homeowner's Property Tax Relief	5446		2,953	2,903	2,903	
Property Taxes - Prior - Unsecured	5014	35	121			
District Water Sales			10			
Interest	5311	545	805	350	350	
Other In-Lieu Tax	5471	6	16			
TOTAL NACIMIENTO WATER SERVICE CONTRACT		1,226*	5,962*	4,739*	4,739*	0504

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140	Office Expense	7				
2150	Professional & Spec. Services	314	491	700	700	
2200	Special Departmental Expense	47,539	29,220	85,860	85,860	
2220	Transportation & Travel	9	38,160			
	TOTAL NACIMIENTO WATER SERVICE CONTRACT	$47,869*	$67,871*	$86,560*	$86,560*	0504

The operation and maintenance of Arroyo Grande Creek Project consists of keeping all structures in good operating condition, controlling the vegetative growth in such manner that portions protect the inner dike slopes and obnoxious or obstructive growths are removed, maintaining roadways in order that access is possible in all weather, and seeing that possible dangerous changes in the channel design do not occur. Sand dune stablization activities along Los Berros Creek channel were added during 1967-68.

PLANNED PROGRAMS & PROJECTS

Zone 1 is charged with the financial responsibility for operation and maintenance of the Arroyo Grande Creek Project. An ad valorem tax is levied within the zone to retire some $2,000 each year in bonded indebtedness and also to repair and maintain the channel levee system. As of June 30, 1970, there will remain an outstanding bonded indebtedness of $8,000.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,045,407 ; Unsecured Roll: 104,730	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 1-General	10,117		7,142			2,975	3,770	6,745
Flood Control Zone 1 - Debt Service	2,864	2,000	839			25	193	218

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 1-General	14,000		14,000	6,745	7,255	650	6,605	.65
Flood Control Zone 1 - Debt Service	2,450		2,450	218	2,232	200	2,032	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970-71 (4)	Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013	354	153	160	160	
Property Taxes - Prior Years - Unsecured	5014	5	8			
Interest	5311	429	486	400	400	
Planning & Engineering Service	5540	6,171	2,450	2,990	2,990	
Federal Aid for Disaster	5463	3,124				
Homeowner's Property Tax Relief	5446		165	173	173	
Business Inventory Property Tax Relief	5447		35	47	47	
TOTAL FLOOD CONTROL ZONE 1		10,083*	3,297*	3,770*	3,770*	0510
Property Taxes - Prior Years	5013	156	36	50	50	
Interest	5311	86	139	76	76	
Homeowner's Property Tax Relief	5446		51	53	53	0901
Business Inventory Property Tax Relief	5447		18	14	14	
TOTAL FLOOD CONTROL ZONE 1		242*	244*	193*	193*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2010 Agriculture			13	1,000	1,000	
2090 Maintenance - Equipment		82	58	100	100	
2100 Maintenance - Structures		9,267	3,650	6,650	6,650	
2150 Professional & Spec. Services		769	4,100	5,050	5,050	
2180 Rents - Equipment		10,275	369	1,000	1,000	
2190 Small Tools & Instruments			29	100	100	
2900 Expend. Applicable to Prior Years			1,927			
2220 Transportation & Travel			3	100	100	
2200 Special Departmental Expense						0510
TOTAL FLOOD CONTROL ZONE 1		$20,393*	$10,149*	$14,000*	$14,000*	
3020 Bond Redemptions			$ 4,000	$ 2,000	$ 2,000	
3030 Bond Interest		$ 540	452	450	450	
TOTAL FLOOD CONTROL ZONE 1 — DEBT SERVICE		$ 540*	$ 4,452*	$ 2,450*	$ 2,450*	0901

The operation and maintenance of Arroyo Grande Creek Project, Los Berros Diversion Channel Unit, consists of keeping all structures in good operating condition, controlling vegetative growth that would interfere with the channel operation, maintaining roadways in order that access is possible in all weather, seeing that possible dangerous changes in channel do not occur, and of regulating flows into the Old Los Berros Channel in order that ground water recharge of a portion of the Lower Arroyo Grande Basin may take place.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 -71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 1A	Secured Roll: 400,758 ; Unsecured Roll: 144	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 1A	10,452		10,337			115	552	667

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 1A	2,990		2,990	667	2,323	1	2,322	.65

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 -69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 -70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 -71 (4)	/Adopted by the Governing Board 19 70 -71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior	5013	11				
Rev. Prior Years	5750					
Interest	5311	450	436	270	270	
Plann. & Engr. Serv.	5540					
Homeowner's Property Tax Relief	5446		263	282	282	
TOTAL FLOOD CONTROL ZONE 1A		461 *	699*	552*	552*	0511

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 -69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 -70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 -71 (10)	/Adopted by the Governing Board 19 70 -71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2010 Agriculture				210	210	
2090 Maintenance - Equipment		30	80	20	20	
2100 Maintenance - Structures		1,850	990	1,420	1,420	
2150 Professional & Spec. Services		694	390	1,080	1,080	
2180 Rents - Equipment		510	520	220	220	
2190 Small Tools & Instruments		40	30	20	20	
2900 Expend. Applicable to Prior Years			650	20	20	
TOTAL FLOOD CONTROL ZONE 1A		3,124 *	2,660*	2,990 *	2,990 *	0511

Zone 2 exists as a financing medium for the planning, design, construction and operation of water development projects required to serve the Zone. Zone 2 was created in December, 1958, and presently occupies approximately 257,000 acres along the upper Salinas River between Pozo and the Monterey County line. Zone 2 is designated by the State Water Rights Board as the authorized place of use under Water Rights Permits 12851 and 12852, acquired in July, 1959, from the City of Paso Robles.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 2 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 2	Secured Roll: 42,098,035 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 2	7,467	1,252	3,923			2,292	2,517	4,809

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 2	24,590		24,590	4,809	19,781	-0-	19,781	.05

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Relief	5446		1093	1093	1093	
Business Inventory Property Tax Relief	5447		124	174	174	
Property Taxes - Prior - Unsecured	5014	17	133			
Property Taxes - Prior	5013	213	1,020	750	750	
Interest	5311	433	666	500	500	
State Other In-Lieu Tax	5416		50			
Other In-Lieu Tax	5471	13				
Professional & Engineering Services			25			
TOTAL FLOOD CONTROL ZONE 2		676*	2,018*	2,517*	2,517*	0520

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance Struct. - Grounds						
2140 Office Expense		63	190	200	200	
2150 Professional & Spec. Services		19,173	24,118	14,890	14,890	
2160 Publications & Legal Notices						
2180 Rents - Equipment						
2200 Special Departmental Expense						
2220 Transportation & Travel		138	241			
2900 Expend. Appl. Prior Years				9,500	9,500	
TOTAL FLOOD CONTROL ZONE 2		19,374*	24,549*	24,590*	24,590*	

The Lopez Project became fully operational in May, 1970. Water is now being supplied to Arroyo Grande, Grover City, Pismo Beach, County Service Area No. 12 and County Service Area No. 13. Water from Lopez Reservoir is sold by contracts with the five agencies mentioned above.

WORK PROGRAM INFORMATION

The water distribution system, which includes both Lopez and the Terminal Reservoir, the dam outlet works, the water treatment plant and about 25 miles of pipeline will be required in 1970-71 to be in operation 365 days. The length of time water is being processed on any given day will vary from 8 to 24 hours. The operational crew will be required to remain flexible therefore. Their first year of operation will see some experimentation with work procedures in an attempt to determine the most efficient means of scheduling the work. The process of "debugging" mechanical equipment will continue during the first year.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
		6	6	6	6
Position	**Range**				
Project Supt.	46	1	1	1	1
Chemist Operator	43	1	1	1	1
Plant Operator	39	2	2	2	2
Utility Operators IV	41*	1	1	1	1
Utility Operators III	39*				
Project Caretaker	36	1	1	1	1

*Not to exceed number indicated at one time.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 (Name,) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

SPECIAL DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28,922,797 ; Unsecured Roll: 1,607,760	Secured: 1 % Unsecured: 1 %
	Secured Roll: ; Unsecured Roll:	Secured: % Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: % Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes	Total Available Financing
	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 3 - General	7,111	1,901	5,210			133,571	133,571

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☑ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 3 - General	144,022		144,022	133,571	10,451	549	9,902	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☑ Recommended ☐ 19 70 - 71	Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Business Inventory Property Tax Relief	5442	834	834	834	834	
Property Taxes - Prior Secured	5013	6,566	4,515	4,500	4,500	
Property Taxes - Prior - Unsecured	5014	198	263			
Interest	5311	2,381	5,139	2,500	2,500	
	5311.1	15,439	13,509			
State Aid for Construction	5443	560,249	17			
Federal Aid	5467	335,093				
Planning & Engineering Services	5540		95	12,500	12,500	
Other Government Agencies	5481		27,259	113,600	113,600	0530
Homeowner's Property Tax Relief	5446		834	834	834	
TOTAL FLOOD CONTROL ZONE 3		919,921*	EXPENDITURE DETAIL 52,127*	133,771*	133,771*	

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69	Actual ☑ Estimated ☐ Expenditures 19 69 - 70	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71	Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
1013	Allocated Positions		5,491	61,407	61,407	
1015	Extra Help		360	1,500	1,500	
1016	Overtime			1,000	1,000	
1021	OASDI		224	1,838	1,838	
1022	County Retirement		167	1,000	1,000	
1031	Health Insurance		11	1,040	940	
	TOTALS FOR ACCT. NO. 1000		6,253*	66,685*	67,485*	
2020	Clothing & Personal Supplies		95			
2030	Communications		27			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2060			112			
2070	Insurance		1,023	4,200	4,200	
2090	Maintenance - Equipment		875	5,000	5,000	
2100	Maintenance - Structures		545	2,000	2,000	
2120	Memberships			150	150	
2140	Office Expense		720	1,000	1,000	
2150	Professional & Spec. Services	12,649	118,745	17,150	17,150	
2180	Rents - Equipment		35	6,000	6,000	
2190	Small Tools & Instruments		88	300	300	
2200	Special Departmental Expense		7,400	20,260	20,260	
2220	Transportation & Travel		426	1,000	1,000	
2230	Utilities		212	3,000	3,000	
2110			7			
	TOTALS FOR ACCT. NO. 2000	12,649*	130,310*	60,060*	60,060*	
4030	Equipment	905,606				
4020	Structures & Improvements			1,480	1,480	
	TOTALS FOR ACCT. NO. 4000	905,606*		1,480*	1,480*	
9201	Contingencies			15,000	15,000	
	TOTALS FOR B.U. NO. 0530	918,255*	136,563*	143,209*	144,022*	0530

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 3 **DISTRICT BUDGET**
DEBT SERVICE (Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL-S-E CO., S. F. 94123 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28,922,797 ; Unsecured Roll: 1,607,760	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 3 - Debt Service A	86,153		74,640			11,513	11,505	23,018
B	114,875		114,875			-0-	240,065	240,065
C	245,585		245,585			-0-	255,087	255,087

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 3 - Debt Service A	121,370		121,370	23,018	98,352	4,801	93,551	.35
B	233,065	7,000	240,065	240,065	-0-			
C	243,390	11,697	255,087	255,087	-0-			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970-71 (4)	Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Relief	5447			1,363	1,363	
Interest	5311	176,107	52,100	22,300	22,300	
District Water Sales	5682		422,440	475,852	475,852	
Premium and Accrued Interest	5720	11,886				
Homeowner's Property Tax Relief				7,142	7,142	
TOTAL FLOOD CONTROL ZONE 3 - DEBT SERVICE		187,993*	474,540*	506,657*	506,657*	0530

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
3000 Other Charges						
3030 Bond Interest		349,260	714,290	597,825	597,825	
TOTAL FLOOD CONTROL ZONE 3 - DEBT SERVICE		349,260*	714,290*	597,825*	597,825*	0903

FLOOD CONTROL ZONE 3 - RECREATION AREA

BUDGET UNIT 0531

The Recreation Area is under contract to the Department of Parks and Beaches and will be accountable to the District under the provisions of the Davis-Grunsky Act. The budget provisions for the Recreation Area have been set forth in concurrence with the thinking of the Director of the Department of Parks and Beaches.

GENERAL STATEMENT

Because the use of the Park was greater than anticipated in 1969-70, we are proposing the addition of five permanent personnel for the Park. Last year, it was necessary to use an inordinate amount of temporary personnel. We believe it more desirable to have permanent employees where the use can be justified on an all-year basis. Such is the case at Lopez. The allocation of personnel are located in the Parks and Beaches operational budget for Lopez Recreation, Budget Unit No. 6111.

It is anticipated that visitor use of the Lopez Recreational Area will increase in 1970-71. This has been the trend with the other water associated recreational areas in the state.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
FLOOD CONTROL ZONE 3 - STATE OF CALIFORNIA
RECREATION AREA (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28,922,777 ; Unsecured Roll: 1,607,760	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 3- Recreation Area	139,123	89,600				49,523	232,550	282,073

FUND	REQUIREMENTS				MEANS OF FINANCING			
					Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 3 - Recreation Area	282,073	-0-	282,073	282,073	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970-71 (4)	Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Season Passes	5664		43,919	55,000	55,000	
Interest, Treas.	5311		2,766	1,000	1,000	
Camping Fees	5622	6,586	63,622	65,000	65,000	
Daily Passes	5663	7,327	76,518	69,300	69,300	
Boat Licenses	5665	10,644	15,110	18,700	18,700	
Income from Concessions	5666	603	3,935	7,550	7,550	
Other Recreational Fees	5670	125	1,224	7,000	7,000	
Daily Boat	5665.1	3,925	8,684	9,000	9,000	0531
Sales & Use Tax			4			
Aid, Other			EXPENDITURE DETAIL 1,705			
R & C, Other		29,210*	902	232,550*	232,550*	
Other Sales, Other			10,369/228,758*			

EXPENDITURE CLASSIFICATION		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2090	Maintenance Equipment			4,000	4,000	
2150	Professional & Spec. Service		137,849	197,541	197,541	
2230	Utilities			7,500	7,500	
	TOTALS FOR ACCOUNT NO. 2000		137,849*	209,041*	209,041*	
4020	Structures & Improvements		66,000	4,500	4,500	
4030	Equipment					
	TOTALS FOR ACCOUNT NO. 4000		66,000*	4,500*	4,500*	
9201	Contingencies			30,393	68,532	
	TOTALS FOR B.U. NO. 0531		203,849*	243,934*	282,073*	0531

Zone 4 currently serves as the financing agency for the San Luis Obispo County share of maintenance and operation costs for the Santa Maria levees. Zone 4 was created in June, 1961.

WORK PROGRAM INFORMATION

Because of the more rapid increase in assessed valuation of the Santa Barbara counterpart to Zone 4, the Zone 4 share of levee maintenance costs has steadily decreased since 1961-62, when the current maintenance agreement with Santa Barbara County Flood Control and Water Conservation District first went into effect, as shown following:

Fiscal Year	Zone 4 share %
1960-61	13.28
1961-62	3.90
1962-63	3.90
1963-64	3.54
1964-65	3.21
1965-66	3.21
1966-67	3.23
1967-68	3.14
1968-69	3.09
1969-70	2.94

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 4 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 4	Secured Roll: 2,092,983 ; Unsecured Roll: 155,240	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 4	2,882		2,882			-0-	292	292

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 4	1,100	345	1,445	292	1,153	111	1,042	.05

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/ Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Relief	5447		20	2	2	
Property Taxes - Prior- Unsecured	5014	22	13	75	75	
Property Taxes - Prior	5013	62	114			
Interest	5311	225	302	200	200	
Other Sales - Other	5785					
Homeowner's Property Tax Relief	5446		3	15	15	
TOTAL FLOOD CONTROL ZONE 4		309*	452*	292*	292*	0540

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures	4,619	157	1,000	1,000	
2150 Professional & Spec. Services	37	18	100	100	
2900 Expend. Applicable Prior Years		1,931			
TOTAL FLOOD CONTROL ZONE 4	4,656*	2,106*	1,100*	1,100*	0540

FLOOD CONTROL ZONE 5A BUDGET UNIT 0551

Zone 5A was formed by resolution of the Board of Supervisors on July 26, 1965, for the purpose of planning, designing, constructing, maintaining and operating flood control and storm drain facilities in the Baywood-Los Osos area at the south end of Morro Bay.

WORK PROGRAM INFORMATION

By contract, the District through this zone has caused a master drainage plan for Zone 5A to be prepared. This plan calls for the installation of special drainage facilities for all new subdivisions and lot splits in the zone. Account 2900 includes costs incurred in the preparation of the master drainage plan. Account 2150 includes the costs of implementing and administering the new drainage plan.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 5A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 5A	Secured Roll: 766,453 ; Unsecured Roll: 168	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 5A	532		532			-0-	10	10

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 5A	300	466	766	10	756	-0-	756	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior - Secured	5013	124	152			
Interest	5311		2			
Other Revenue - Other	5790	5				
Homeowner's Property Tax Relief	5446		16	10	10	
TOTAL FLOOD CONTROL ZONE 5A		129*	170*	10*	10*	0551

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense		26				
2150 Professional-Spec. Services		4,461	193	300	300	
2900 Expend. Applicable Prior Years			830			
TOTAL FLOOD CONTROL ZONE 5A		4,487*	1,023*	300*	300*	0551

AIR POLLUTION CONTROL DISTRICT BUDGET UNIT 0580

A County-wide Air Pollution Control District was established by the County Board of Supervisors on May 25, 1970. The Board of Supervisors considered the establishment of the new district upon the recommendation of the Executive Committee on County Pollution. The Executive Committee, created by Supervisor Elston Kidwell, is composed of the following personnel:

Supervisor Elston Kidwell, Chairman
Supervisor John Freeman
B. D. Conrad, Jr., County Administrative Officer
Ned Rogoway, County Planning Director
Robert Tait, District Attorney
James Gates, Director of Sanitation
W. V. Waggoner, Assistant Co. Administrative Officer

For the administration of the Air Pollution Control District, Dr. Howard Kusumoto, County Health Officer, has been appointed as the County Pollution Control Officer.

For the determination of those matters constituting an appeal, a Hearing Board has been appointed and consists of the following members:

Andrew David, Attorney	1 year
Willis Craig, Engineer	2 years
Peter Andre, Attorney	3 years

GENERAL STATEMENT

The Total appropriations requested in the amount of $60,200.00 is predicated upon the approval of a Federal Grant-in aid, totaling $45,150.00.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
			2	2	2
Position	**Range**				
Engineer			1	1	1
Sanitarian	45		1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Recommend. Quan.	Recommend. Amt.
1.	Monitoring Relations Equipment		$20,000		$20,000

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AIR POLLUTION CONTROL (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Air Pollution Control District	Secured Roll: 272,947,242 ; Unsecured Roll: 13,127,829	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Air Pollution Control District	-0-						46,253	46,253

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Air Pollution Control District	$60,200	12,244	72,444	46,253	26,191	-0-	26,191	.01

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/ Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Federal - Other - Aid	5467			$45,150	$45,150	
Homeowner's Property Tax Relief	5446			967	967	
Business Inventory Property Tax Reduction	5447			136	136	
Total Air Pollution Control District				$46,253*	$46,253*	0580

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000	Salaries & Employee Benefits					
1011	Officers & Dept. Heads			$ 1,500	$ 1,500	
1012	Boards and Commissions					
1013	Allocated Positions			23,300	23,300	
1021	OASDI			1,300	1,300	
1022	County Retirement			2,790	2,790	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

AIR POLLUTION CONTROL (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70 . 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 . 69 (8)	Actual ☐ Estimated ☒ Expenditures 19 69 . 70 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 70 . 71 (10)	Approved/~~Adopted~~ by the Governing Board 19 70 . 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1031	Health Insurance			$ 412	$ 412	
	TOTALS FOR ACCT. NO. 1000			29,302	29,302	
2000	Services & Supplies					
2030	Communications			800	800	
2070	Insurance			1,498	1,498	
2090	Maint. of Equipment			400	400	
2140	Office Expense			4,000	4,000	
2150	Professional & Spec. Services			2,500	2,500	
2160	Publications & Legal Notices			200	200	
2220	Transportation & Travel			1,500	1,500	
	TOTAL FOR ACCT. NO. 2000			10,898	10,898	
4000	Fixed Assets					
4030	Equipment			20,000	20,000	
	TOTALS FOR ACCT. NO. 4000			20,000	20,000	
	TOTALS FOR B.U. NO. 0580			$60,200	$60,200	0580

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1970-71 Fiscal Year

0591 WATERWORKS NO. 1

OPERATING DETAILS	Actual 69-70		Estimated 70-71	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$6,645		$6,300	
Business	2,808		2,600	
All Other	1,152		800	
Total Water Sales		$10,605		$ 9,700
Non-operating Revenues				
Interest	$ 983		$ 900	
Other	10		75	
Total Non-operating Revenues		$ 993		$ 975
TOTAL REVENUES		$11,598		$10,675
EXPENSES				
Operating Expenses				
Pumping	$3,426		$3,650	
Transmission & Distribution	2,373		2,400	
Customer Accounts	316		318	
Administrative & General	4,980		5,200	
Other Operating	2,500		2,500	
Prior Year	261			
TOTAL OPERATING EXPENSES		$13,856		$14,068
Fixed Assets				
Structures & Improvements				$ 6,250
Equipment		$ 738		2,460
TOTAL ASSETS		$ 738		$ 8,710
GRAND TOTAL EXPENSE		$14,594		$22,778

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY WATERWORKS NO. 1 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1970 -71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Waterworks No. 1	Secured Roll: 614,332 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Waterworks No. 1	20,034		7,931			12,103	10,675	22,778

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Waterworks No. 1	22,778		22,778	22,778	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~/Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 -	Actual ☐ Estimated ☐ Expenditures 19 -	Expenditure Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1970-71 Fiscal Year

0595 WATERWORKS NO. 5

OPERATING DETAILS	Actual 69-70		Estimated 70-71	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$15,172		$15,000	
Business	1,801		2,000	
Other	3,562		4,500	
Total Water Sales		$20,535		$21,500
Water Services				
Other	$ 1,006		$ 1,000	
Total Water Services		$ 1,006		$ 1,000
Non-operating Revenues	$			
Interest	$ 1,412		$ 800	
From Other Activities	12,000			
Flood Damage Reimbursement	4,915		6,500	
Total Non-operating Revenue		$18,327		$ 7,300
TOTAL REVENUES		$39,868		$29,800
EXPENSES				
Operating Expenses				
Pumping	$ 4,863		$ 5,300	
Water Treatment	125		125	
Transmission - Distribution	11,109		6,000	
Customer Accounts	-0-		600	
Administrative & General	4,498		4,900	
Other	2,300		2,500	
TOTAL OPERATING EXPENSE		$22,895		$19,425
Fixed Assets				
Structures & Improvements		$36,032		$ 2,500
Equipment		3,731		900
TOTAL ASSETS		$39,763		3,400
GRAND TOTAL EXPENSE		$62,658		$22,725

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY WATERWORKS NO. 5 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Waterworks No. 5	Secured Roll: 532,874 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Waterworks No. 5	28,152		28,152				29,800	29,800

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Waterworks No. 5	22,725	7,075	29,800	29,800	-0-	-0-	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19__-__	Actual ☐ Estimated ☐ Expenditures 19__-__	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1970-71 Fiscal Year

0596 WATERWORKS NO. 6

OPERATING DETAILS	Actual 69-70		Estimated 70-71	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$11,634		$11,800	
Business	2,192		2,300	
Other	484		400	
Total Water Sales		$14,310		$14,500
Water Services				
Other	$ 460		$ 250	
Total Water Services		$ 460		$ 250
Non-operating Revenues				
Flood Damage	$ 1,125			
Interest	333		$ 250	$ 250
Total Non-operating Revenues		$ 1,458		
TOTAL REVENUES		$16,228		$15,000
EXPENSES				
Operating Expenses				
Source of Supply	$ -0-		$ 350	
Pumping	2,774		2,900	
Water Treatment	480		550	
Transmission & Distribution	3,770		3,850	
Customer Accounts	721		750	
Administrative & General	3,927		4,400	
Other Operating	3,370		3,400	
TOTAL OPERATING EXPENSES		$15,042		$16,200
Fixed Assets				
Equipment		$ 891		$ 1,000
GRAND TOTAL EXPENSE		$15,933		$17,200

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY WATERWORKS NO. 6 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., B. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Waterworks No. 6	Secured Roll: 577,012 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Waterworks No. 6	6,521				(4,321)	2,200	15,000	17,200
Co. Waterworks No. 6-Debt Serv.	7,730		7,730		4,321	4,321	1,808	6,129

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Waterworks No. 6	17,200		17,200	17,200	-0-	-0-	-0-	-0-
Co. Waterworks No. 6-Debt Serv.	13,838		13,838	6,129	7,709	128	7,581	1.30

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1970-71 Fiscal Year

0598 WATERWORKS NO. 8

OPERATING DETAILS	Actual 69-70		Estimated 70-71	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$11,055		$11,750	
Business	185		175	
All Other	-0-		50	
Total Water Sales		$11,240		$11,975
Water Services				
Other	-0-		$ 500	
Total Water Services		-0-		$ 500
Total Operating Revenues		$11,240		$12,475
Non-operating Revenues				
Interest	$ 2,631		$ 2,000	
Taxes & Assessments	3,375		3,540	
Other	-0-		-0-	
Total Non-operating Revenues		$ 6,006		$ 5,540
TOTAL REVENUES		$17,246		$18,015
EXPENSES				
Operating Expenses				
Source of Supply	$ -0-		$ -0-	
Pumping	4,083		4,200	
Water Treatment	-0-		-0-	
Transmission & Distribution	2,420		2,800	
Customer Accounts	118		140	
Administrative & General	5,438		5,700	
Other Operating	3,325		3,330	
TOTAL OPERATING EXPENSES		$15,384		$16,170
Fixed Assets				
Structures & Improvements		$ 225		$ 1,000
GRAND TOTAL EXPENSE		$15,609		$17,170

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

WATERWORKS NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 8	Secured Roll: 1,548,217 ; Unsecured Roll: 2,602	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Waterworks No. 8	61,143		61,143				18,015	18,015

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Waterworks No. 8	17,170	4,534	21,704	18,015	3,689	6	3,683	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~/Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 -	Actual ☐ Estimated ☐ Expenditures 19 -	Expenditure Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Lighting	Secured Roll: 7,124,043 ; Unsecured Roll: 363,829	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Lighting	5,615		5,615				1,609	1,609

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Lighting	10,338	305	10,643	1,609	9,034	492	8,542	.13

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Homeowner's Property Tax Relief	5446		858	692	692	
Property Taxes-Prior Secured	5013	194	537	300	300	
Property Taxes-Prior Unsecured	5014	10	15			
Interest - Treasurers	5311	85	121	75	75	
Other Charges-Current Service	5683			426	426	
Business Inventory Tax Reduction			55	116	116	
Total Atascadero Lighting		289*	1,586*	1,609*	1,609*	0601

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$9,824	$9,843	$10,338	$10,338	
Total Atascadero Lighting	$9,824*	$9,843*	$10,338*	$10,338*	0601

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

AVILA LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Avila Lighting	Secured Roll: 546,360 ; Unsecured Roll: 15,493	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Avila Lighting	862		602			260	115	375

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Avila Lighting	1,517		1,517	375	1,142	31	1,111	.21

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Homeowner's Property Tax Relief	5446		41	44	44	
Property Taxes-Prior Secured	5013	111	6	50	50	
Interest-Treasurers	5311	16	33	20	20	
Business Inventory Tax Reduction	5447		4	5	5	
Property Taxes - Prior Unsecured	5014		4			0602
Total Avila Lighting		127*	88*	119*	119*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 1,448	$ 1,443	$ 1,517	$ 1,517	
Total Avila Lighting	$ 1,448*	$ 1,443*	$ 1,517*	$ 1,517*	0602

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

NIPOMO LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting	Secured Roll: 14,098,231 ; Unsecured Roll: 344,918	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Nipomo Lighting	3,153		2,616			537	252	789

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Nipomo Lighting	3,581		3,581	789	2,792	63	2,729	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Unsecured	5014		7			
Property Taxes-Prior Secured	5013	77	90	75	75	
Interest-Treasurers	5311	80	138	80	80	
Business Inventory Tax Reduction	5447		30	26	26	
Homeowner's Property Tax Relief	5446		71	71	71	0606
Total Nipomo Lighting		157*	336*	252*	252*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	$ 2,996	$ 3,165	$ 3,581	$ 3,581	
Total Nipomo Lighting	$ 2,996*	$ 3,165*	$ 3,581*	$ 3,581*	0606

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

OCEANO LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Lighting	Secured Roll: 620,538 ; Unsecured Roll: 8,792	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Lighting	1,232		950			282	312	594

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Lighting	1,830		1,830	594	1,236	18	1,218	.22

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	/ Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Homeowner's Property Tax Relief	5446		179	173	173	
Property Taxes-Prior Secured	5013	131	117	125	97	
Interest-Treasurers	5311	41	44	30	30	
Business Inventory Tax Reduction	5447		5	12	12	
Total Oceano Lighting		172*	345*	340*	312*	0607

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 1,661	$ 1,656	$ 1,830	$ 1,830	
Total Oceano Lighting	$ 1,661*	$ 1,656*	$ 1,830*	$ 1,830*	0607

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

OCEANO BEACH LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Beach Lighting	Secured Roll: 661,574 ; Unsecured Roll: 102,994	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Beach Lighting	1,353		1,051			302	137	439

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Beach Lighting	2,131		2,131	439	1,692	231	1,461	.23

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68-69 (2)	Actual ☒ Estimated ☐ Revenues 19 69-70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70-71 (4)	/Adopted by the Governing Board 19 70-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Secured	5013	106	33	20	20	
Interest-Treasurers	5311	44	56	40	40	
Business Inventory Tax Reduction	5447		13	19	19	
Homeowner's Property Tax Relief	5446		57	58	58	0608
Property Taxes - Prior Unsecured	5014		3			
Total Oceano Beach Lighting		150*	162*	137*	137*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70-71 (10)	/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$ 1,901	$ 1,937	$ 2,131	$ 2,131	
Total Oceano Beach Lighting		$ 1,901*	$ 1,937*	$ 2,131*	$ 2,131*	0608

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SAN MIGUEL LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Lighting	Secured Roll: 458,432 ; Unsecured Roll: 44,284	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Lighting	1,691		1,352			339	329	668

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Lighting	2,676		2,676	668	2,008	193	1,815	.43

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 -71 (4)	/Adopted by the Governing Board 19 70 -71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Homeowner's Property Tax Relief	5446		187	134	134	
Property Taxes-Prior Secured	5013	114	214	100	100	
Interest-Treasurers	5311	61	60	40	40	
Business Inventory Tax Reduction	5447		29	55	55	
Total San Miguel Lighting		175*	490*	329*	329*	0609

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 2,556	$ 2,547	$ 2,676	$ 2,676	
Total San Miguel Lighting	$ 2,556*	$ 2,547*	$ 2,676*	$ 2,676*	0609

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Lighting	Secured Roll: 577,012 ; Unsecured Roll: 12,554	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Lighting	1,209		1,074			135	306	441

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Lighting	2,006		2,006	441	1,565	36	1,529	.30

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Homeowner's Property Tax Relief	5446		215	175	175	
Property Taxes-Prior Secured	5013	74	55	65	65	
Interest-Treasurers	5311	42	40	30	30	
Business Inventory Tax Reduction	5447		15	36	36	
Total Santa Margarita Lighting		116*	325*	306*	306*	0610

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 1,917	$ 1,910	$ 2,006	$ 2,006	
Total Santa Margarita Lighting	$ 1,917*	$ 1,910*	$ 2,006*	$ 2,006*	0610

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Shandon Lighting	Secured Roll: 99,098 ; Unsecured Roll: 9,291	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shandon Lighting	338		301			37	126	163

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Shandon Lighting	767		767	163	604	47	557	.65

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Relief	5446		78	86	86	
Property Taxes-Prior Secured	5013	54	5	20	20	
Interest-Treasurers	5311	13	15	10	10	
Business Inventory Tax Reduction	5447		4	10	10	
Total Shandon Lighting		67*	102*	126*	126*	0611

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	$ 767	$ 764	$ 767	$ 767	
Total Shandon Lighting	$ 767*	$ 764*	$ 767*	$ 767*	0611

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

TEMPLETON LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Lighting	Secured Roll: 583,629 ; Unsecured Roll: 33,878	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Lighting	1,559		1,509			50	400	450

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Lighting	2,409		2,409	450	1,959	95	1,864	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Unsecured	5014		254			
Property Taxes-Prior Secured	5013	33	47	40	40	
Interest-Treasurers	5311	45	48	35	35	
Business Inventory Tax Reduction	5447		19	42	42	
Homeowner's Property Tax Relief	5446		299	283	283	0612
Total Templeton Lighting		78*	667*	400*	400*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$ 2,200	$ 2,294	$ 2,409	$ 2,409	
Total Templeton Lighting		$ 2,200*	$ 2,294*	$ 2,409*	$ 2,409*	0612

ATASCADERO SEWER MAINTENANCE DISTRICT — BUDGET UNIT 0651

The Atascadero Sewer Maintenance District is charged with the responsibility of providing sewage collection and treatment services for all entities within the District boundaries and for the operation, maintenance and replacement of all facilities and equipment necessary to provide these services. In addition, the District provided the sewer services to the Atascadero General Hospital and the Atascadero Memorial Church which are outside the District service area.

WORK PROGRAM INFORMATION

The Atascadero Sewer Maintenance District began using the new treatment facility during May of 1970. The treatment costs for this service will continue to be drawn from the 0651 Budget Unit until the collection system, now under construction, goes into operation at which time those remaining budgeted costs will be used for the Improvement District operation. These costs are estimated to be a very minor portion of the total 0651 Budget and presented to the Board of Directors of the Sanitation District at the time the new system goes into operation. The larger treatment facility necessitates a closely monitored operation and maintenance procedure, not before encountered, due to the low volumes of waste water flow in relation to the higher capacity of the new plant. The proposed 0651 budget reflects this change in maintenance and operating costs.

REVENUE

Service charges for public entities within the Atascadero Sewer Maintenance District are presently set by resolution of the Board of Supervisors. This cost allocation will be applied for the last time during the 1970-71 fiscal year. The proportional contribution of operating costs by public agencies is being reviewed in anticipation of establishing a service fee schedule to replace the present method of payment and will be collected as before for the 1970-71 fiscal year. The present service charges are set forth below:

County Parks and Beaches	2.84%
Atascadero General Hospital	4.56%
Atascadero Elementary School	12.9%
Atascadero High School	16.6%
Atascadero Fire District	.5%
Atascadero Memorial Church	.2%

Additional revenues proposed to be derived from the Perkins Sewer Maintenance District for time devoted to maintenance of that District are included as revenues. Funds for this purpose are entered in the Perkins Sewer Maintenance District Budget.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO SEWER MAINTENANCE DISTRICT BUDGET
DISTRICT (Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Sewer Maint.Dist.	Secured Roll: 688,987 ; Unsecured Roll: 24,331	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Sewer Maint.Dist.	5,486	25	1,485			3,976	1,317	5,293

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Sewer Maint.Dist.	10,280		10,280	5,293	4,987	509	4,478	.65

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior - Secured	5013	31	410	50	50	
Treas. Interest	5311					
Sanitation Services	5620	336	5,425	1,267	1,267	
Sale of Fixed Assets			203			
TOTAL ATASCADERO SEWER MAINTENANCE DISTRICT		$367*	$6,038*	$1,317*	$1,317*	0651

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013 Allocated Positions		$ 8,687				
1021 OASDI		396				
1022 County Retirement		127				
1031 Health Insurance		96				
TOTALS FOR ACCT. NO. 1000		$ 9,306*				
2010 Agricultural		13				
2020 Clothing & Personal Supplies		24				
2030 Communications		98	104			0651

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO SEWER MAINTENANCE DISTRICT (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1968-69	Actual ☒ Estimated ☐ Expenditures 1969-70	Expenditure Estimates Requested ☐ Recommended ☐ 1970-71	Adopted by the Governing Board 1970-71	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
2070	Insurance	$ 157				
2090	Maintenance - Equipment	682	131			
2100	Maintenance - Structures	474	66			
2140	Office Expense	176	15			
2150	Professional & Spec. Services	290	12,995	$10,280	$10,280	
2180	Rents - Equipment	518	30			
2190	Small Tools & Instruments	16				
2220	Transportation and Travel	129	14			
2230	Utilities	1,338	467			
	TOTALS FOR ACCT. NO. 2000	$ 3,915*	$13,822*	$10,280*	$10,280*	
4030	Equipment	941				
	TOTALS FOR ACCT. NO. 4030	$ 941*				
	TOTALS FOR B.U. NO. 0651	$14,162*	$13,822*	$10,280*	$10,280*	0651

ATASCADERO COUNTY SANITATION DISTRICT — BUDGET UNIT 0652

Atascadero County Sanitation District is the parent agency for the former budget unit 0651 (Atascadero Sewer Maintenance District), Budget Unit 0653 (Perkins Sewer Maintenance District) and the Atascadero Improvement District No. 1 (0654). The District administers the two former agencies and the Improvement District by preparing memo budgets and inserting their anticipated costs into the parent Budget Unit 0652, and paying those memo costs by taxes levied against the former budget units. The fiscal year 1970-71 will see the end of this arrangement as we expect the new Water Poblution Control Plant and the Collection System to be in full operation during this fiscal period, thereby incorporating the requirements of the entire District into one operating entity.

Approval of the construction bond issue by the voters of the Atascadero County Sanitation District during the 1968-69 fiscal year set in motion the eventual dissolution of the Atascadero and Perkins Sewer Maintenance Districts and the assumption of their operating responsibilities by the County Sanitation District. Until the Sanitation District's facilities are completed and become fully operational, the Sewer Maintenance Districts are to be retained. The two Sewer Maintenance Districts will be retained as taxing agencies through the 1970-71 fiscal year. At this time the Atascadero County Sanitation District will begin operating under a new set of rules, regulations and rates. The functions of the Sewer Maintenance Districts as well as the function of the new collection system and expanded treatment facility will be combined to provide the required wastewater collection and treatment service.

PERSONNEL REQUIREMENTS

Total Personnel	68-69	69-70	Req. 70-71	Recomm. 70-71	Adopted 70-71
	2	4	4	4	4
Position	**Range**				
Waste Wtr.Util.Op.IV	41	4*	2*	2*	2*
Waste Wtr.Util.Op.III	39	*	*	*	*
Waste Wtr.Util.Op.II	37	*	2**	2**	2**
Waste Wtr.Util.Op.I	35	*	**	**	**

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO CO. SANITATION DISTRICT (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY LARKIN-ECO, S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero County Sanitation District	Secured Roll: 8,760,012 ; Unsecured Roll: 54,258	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero County Sanitation District	8,425	206	6,057			2,162	41,895	44,057

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero County Sanitation District	49,345		49,345	44,057	5,288	32	5,256	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☐ Recommended ☐ 1970-71 (4)	/ Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	398	300			
Interest	5311	16				
Other - Governmental Agencies	5481		10,733	41,895	41,895	
Other - Revenue - Other	5790	67				
Total Atascadero County Sanitation District		481*	11,033*	41,895*	41,895*	0652

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	/ Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013	Allocated Positions		$10,367	$22,595	$22,595	
1015	Extra Help			1,000	1,000	
1016	Overtime			1,000	1,000	
1021	OASDI		546	1,130	1,130	
1022	County Retirement		215	1,700	1,700	
1031	Health Insurance		99	830	830	
	TOTALS FOR ACCT. NO. 1000		$11,227*	28,255*	28,255*	
2010	Agricultural			50		0652

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO CO. SANITATION DISTRICT (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2020	Clothing & Personal Supplies			$ 200	$ 200	
2030	Communications			170	170	
2070	Insurance	$ 210	522	900	900	
2090	Maintenance - Equipment			1,000	1,000	
2100	Maintenance - Structures			1,000	1,000	
2110	Medical/Dental & Lab. Supplies			200	200	
2120	Memberships			100	100	
2140	Office Expense		49	500	500	
2150	Professional & Spec. Services	3,930	2,550	11,490	11,490	
2160	Publications & Legal Notices			300	300	
2180	Rents - Equipment		52	200	200	
2190	Small Tools & Instruments			210	210	
2200	Special Departmental Expense			20	20	
2220	Transportation and Travel		199	400	400	
2230	Utilities		476	3,350	3,350	
	TOTALS FOR ACCT. NO. 2000	$4,140*	3,848*	$20,090*	$20,090*	
4030	Equipment			1,000	1,000	
	TOTALS FOR ACCT. NO. 4000			$ 1,000*	$ 1,000*	0652
	TOTALS FOR B.U. NO. 0652	$4,140*	$15,075*	$49,345*	$49,345*	

PERKINS SEWER DISTRICT BUDGET UNIT 0653

The Perkins Sewer Maintenance District was formed to collect and treat sewage generated within the District boundaries. At the time of formation or shortly thereafter, certain properties outside the District were granted service or capacity in the facilities. Maintenance in the past has been on a casual basis. The scheduling of a definite amount of maintenance hours to the District, has been continued from last year, and is providing the necessary service.

WORK PROGRAM INFORMATION

The Perkins Sewer Maintenance District has in past years received operation and maintenance service through a part-time employee. The proposed budget contemplates this part-time service to be discontinued and it is necessary to schedule a minimum of maintenance work for this purpose. These services are budgeted under Professional and Specialized Services (0652) and include wages, OASDI allowance, health insurance, workmen's compensation, transporation, and equipment charges pro-rated on the basis of time and mileage. The service will be provided by existing personnel.

REVENUE

The Perkins Sewer Maintenance District is supported primarily by taxes. However, the following share of the total budget is charged for sewage services or capacity in the treatment facility at the indicated rates:

Name	Proportionate share of total budget
L. D. McChesney	1/72
J. S. Depuy	1/72
J. A. St. Dennis	1/72
G. G. Ferguson	1/72
R. M. Haschert	1/72
R. H. Baker	1/72
W. J. Verheyen	3/72
D. A. Berg	3/72
D. A. Berg	3/72
H. D. Waldron	3/72
L. C. Gibault	2/72
Standard Oil Company of California	5/72

This basic rate provision is contained in Governing Board Resolution No. 505-62 and assigns the above shares on the basis of property description. The properties originally described in the resolution have been subdivided and titles have been transferred but the divisions were foreseen by the original developer and no problems have been encountered in separating and reallocating the cost shares.

Service charges for the Atascadero County Sanitation District will be assessed on a user rate when full operation commences. The rates now being used for all other entities and individuals will be replaced with new rates as accepted by the Board of Directors for the entire Sanitation District. The revised target date for operational status is August, 1971.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

PERKINS SEWER (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Perkins Sewer	Secured Roll: 54,330 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Perkins Sewer	407		218			189	312	501

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Perkins Sewer	1,370		1,370	501	869	-0-	869	1.60

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☐ Recommended ☐ 1970-71 (4)	Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior - Secured	5013		3			
Treas. Interest	5311	22				
Sanitation Services	5620	122	302	312	312	
TOTAL PERKINS SEWER		$144*	305*	312*	312*	0653

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013 Allocated Positions		448				
1015 Extra Help		64				
1021 OASDI		25				
TOTALS FOR ACCT. NO. 1000		$537*				
2150 Professional & Spec. Services			1,152	1,370	1,370	
2230 Utilities		328	285			
2140			1			
		865*	1,438*	1,370*	1,370*	
TOTALS FOR B.U. NO. 0653		$865*	$1,438*	$1,370*	$1,370*	0653

ATASCADERO COUNTY SANITATION IMPROVEMENT DISTRICT — BUDGET UNIT 0654

The present Atascadero County Sanitation District (Improvement District No. 1) facility requires daily maintenance and operational testing to insure effective treatment of the flows generated in the Sewer Maintenance District. The treatment plant is located in a residential area which requires the plant to be as attractive as possible. The treatment facilities will be landscaped in stages beginning in the summer of 1970-71. The work load due to these increased activities, as well as the required maintenance on the sewage collection system and regular maintenance on the Perkins Sewer Maintenance District, will require the services of three full-time positions. These positions have been established and are filled presently or will be filled prior to the end of the 1969-70 fiscal year.

At present we foresee the need for two additional maintenance positions for a routine continuous sewer line cleaning program, service connection installation services and routine customer service. The safety of maintenance personnel as well as the Division of Industrial Safety requirements regarding sewer entry procedures dictates the need for the additional staffing. The positions are proposed to be included in the 1971-72 fiscal year budget.

Because construction has commenced on the Atascadero County Sanitation District Collection System facilities, our program for the above budget units will consist of maintenance, operation and costs associated with phasing into the new system.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO CO. SANITATION IMPROVEMENT DISTRICT (Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472-2097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Co. Sanitation Improvement District	Secured Roll: 6,150,761 ; Unsecured Roll: 54,159	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero Co. Sanitation Improvement District	21,428	2,578	3,617			15,233	-0-	15,233
Atascadero Co. Sanitation Improv.Dist. -Debt Service	32,475		32,475				420	420

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero Co. Sanitation Improvement District	30,745	-0-	30,745	15,233	15,512	135	15,377	.25
Atascadero Co. Sanitation Improv.Dist. -Debt Service	44,900	8,450	53,350	420	52,930	487	52,443	.90

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970-71 (4)	Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest 5311		$6,763			
TOTAL ATASCADERO CO. SANITATION IMPROVEMENT DISTRICT		$6,763*			0654
Interest 5311	10,134	108	420	420	
TOTAL DEBT SERVICE	$10,134*	$108*	$420*	$420*	3931

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2090			4			
2150	Professional & Spec. Services		88	$30,745	$30,745	
2100			1			
2140			1			
	TOTALS FOR B.U. NO. 0654		94*	$30,745*	$30,745*	0654
9000	Unappropriated Reserve					
3000	Other Charges					
3020	Bond Redemptions			$ 5,000	$ 5,000	
3030	Bond Interest		$59,970	$39,900	$39,900	
	TOTAL		$59,970*	$44,900*	$44,900*	3931

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO GARBAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

BCAR. BLEGO. B.F. 9472.5097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Garbage	Secured Roll: 17,205,588 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Garbage	5,665		5,665				902	902

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Garbage	6,000	1,282	7,282	902	6,380		6,380	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☒ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/ Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	449	415	400	400	
Business Inventory Property Tax Relief	5447			53	53	
Homeowner's Property Tax Relief	5446			449	449	0661
TOTAL ATASCADERO GARBAGE		449*	415*	902*	902*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2030			9			
2150 Professional & Specialized Services			1,000	3,600	3,600	
2170 Rents & Leases - Structures & Improvements		2,200	1,900	2,400	2,400	
TOTAL ATASCADERO GARBAGE		2,200*	2,909*	6,000*	6,000*	0661

CAMBRIA GARBAGE BUDGET UNIT 0662

The Cambria Garbage and Refuse Disposal District was formed in 1944 to provide disposal service to residence, business establishments and recreational facilities in the Cambria area.

The revenue of the District is derived mainly from garbage services, and a tax levy on all of the property within the district on the basis of the assessed valuation.

Garbage disposal site is by lease agreement.

PERSONNEL REQUIREMENTS

Position	Range	68-69	69-70	Req. 70-71	Adopted 70-71
Superintendent	37	1	1	1	1
Garbage Helper II	31	1	1	1	1
Garbage Helper I	30	2	2	2	2
Clerk ½ T	23	1	1	1	1
	Total	5	5	5	5

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA GARBAGE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Garbage	Secured Roll: 6,196,897 ; Unsecured Roll: 149,269	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Garbage	51,858	452	51,406				6,987	6,987

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Garbage	35,710	4,993	40,703	6,987	33,716	758	32,958	.56

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/ Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Unsecured			8			
Property Taxes - Prior Secured	5013	940	684	900	900	
Homeowner's Property Tax Relief	5446		1,668	1,669	1,669	
Interest	5311	1,254	2,006	750	750	
Business Inventory Property Tax Relief	5447		85	168	168	
Sanitation Services	5620	3,773	3,542	3,500	3,500	
Total Cambria Garbage		5,967*	7,993*	6,987*	6,987*	0662

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	/ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1013 Allocated Positions		$11,916	$16,168	$20,000	$20,000	
1014 Vacation and Sick Relief				1,400	1,400	
1015 Extra Help		4,267	1,658	2,000	2,000	
1021 OASDI		740	851	800	800	
1022 County Retirement		887	1,205	1,200	1,200	

0662

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

CAMBRIA GARBAGE (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1031	Health Insurance	$ 96	$ 238	$ 200	$ 200	
	TOTALS FOR ACCT. NO. 1013	$17,906*	$20,120*	$25,600	$25,600	
2030	Communications	101	$ 112	$ 135	$ 135	
2070	Insurance	889	1,148	1,100	1,100	
2090	Maintenance-Equipment	1,989	2,982	3,600	3,600	
2100	Maintenance-Structures	1,212	1,630	2,000	2,000	
2140	Office Expense	62	60	100	100	
2150	Professional & Spec. Services	75		800	800	
2160	Publications & Legal Notices			100	100	
2170	Rents-Structures & Grounds	1,250	1,675	1,250	1,250	
2190	Small Tools & Instruments	10		25	25	
2230	Utilities	6				
	TOTALS FOR ACCT. NO. 2030	$ 5,594*	$ 7,607	$ 9,110	$ 9,110	
9201	Contingencies			1,000	1,000	
	TOTALS FOR B.U. NO. 0662	$23,500*	$27,727*	$35,710*	$35,710*	0662

County Service Area No. 1 was formed January 3, 1961, and is charged with the financial responsibility for operations and maintenance of drainage facilities in Tract 199 (Galaxy Park).

No new activities are contemplated during fiscal year 1969-70.

The sharing of the Maintenance Foreman and the Maintenance Man with this and other budget units will solve the need for personnel to accomplish the required work.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 1	Secured Roll: 210,826 ; Unsecured Roll: 5,244	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 1	505		167			338	577	915

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 1	2,630		2,630	915	1,715	22	1,693	1.07

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970-71 (4)	/ Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	28	15	15	15	
Business Inventory Property Tax				1	1	
Interest	5311	12	12			
Homeowners Property Tax			214	561	561	
TOTAL COUNTY SERVICE AREA NO. 1		40*	241*	577*	577*	0671

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	/ Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures		55	329	50	50	
2150 Professional & Spec. Services		231	639	580	580	
4020 Structures & Improvements				2,000	2,000	
TOTAL COUNTY SERVICE AREA NO. 1		286*	968*	2,630*	2,630*	0671

County Service Area No. 3 was formed August 10, 1964, and is charged with the financial responsibility for operation and maintenance of drainage facilities in Tracts 130, 149, portions of Turri and Mello properties, portion of Lots 30 and 31 of the Rancho Canada de Los Osos and La Laguna. On January 17, 1966, Tract 189, and Tract 341 and certain other parcels were annexed to the existing area for like purpose.

The sharing of the Maintenance Foreman and the Maintenance Man with this and other budget units will solve the need for personnel to accomplish the required work.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-6087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 3	Secured Roll: 253,173 ; Unsecured Roll: 566	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 3	601		368			233	10	243

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 3	570		570	243	327	1	326	.13

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970-71 (4)	/Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	58	327	10	10	
Homeowner's Property Tax Relief	5446		9			
Interest	5311	14	7			
TOTAL COUNTY SERVICE AREA NO. 3		72*	343*	10*	10*	0673

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	/Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures		686	178	100	100	
2150 Professional & Spec. Services			367	470	470	
TOTAL COUNTY SERVICE AREA NO. 3		686*	545*	570*	570*	0673

County Service Area No. 4 comprises Tract 306, Cabrillo Estates, and is located in the Los Osos area. It was established November 2, 1964, for the purpose of street lighting, maintenance of park and common areas, and maintenance of drainage areas.

WORK PROGRAM INFORMATION

Until the area is developed and the ground is covered with vegetation, sand and silt are expected to be deposited in the streets by rain and wind. The cost of removing such material is being borne by County Service Area No. 4.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 94123-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 4	Secured Roll: 318,234 ; Unsecured Roll: -0-	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 4	3,011		1,526			1,485	92	1,577

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 4	2,350		2,350	1,577	773	-0-	773	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	81	10	50	50	
Homeowner's Property Tax Relief	5446		19	22	22	
Interest	5311	171	169	20	20	
TOTAL COUNTY SERVICE AREA NO. 4		252*	198*	92*	92*	0674

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures				150	150	
2150 Professional & Spec. Services		36	12	600	600	
2230 Utilities		1,534	1,528	1,600	1,600	
TOTAL COUNTY SERVICE AREA NO. 4		1,570*	1,540*	2,350*	2,350*	0674

County Service Area No. 6 was formed February 8, 1965, and consisted of the original Cambria Lighting District. On March 15, 1965, the remaining major portion of Cambria was annexed to the service area.

The agency is charged with supervision and financing of all highway illumination within the service area, together with all appurtenant services and functions. As is the case with Highway Lighting Districts, a reserve for contingencies equal to 50 per cent of the operation budget is proposed.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 6 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 6	Secured Roll: 5,660,432 ; Unsecured Roll: 91,793	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 6	2,074		2,074			-0-	312	312

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 6	4,580	62	4,642	312	4,330	54	4,276	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71	/ Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Business Inventory Property Tax Reduction	5447		9	21	21	
Property Taxes - Prior Secured	5013	89	70	50	50	
Homeowner's Property Tax Relief	5446		207	241	241	
Interest	5311	72	70			
TOTAL COUNTY SERVICE AREA NO. 6		161*	356*	312*	312*	0676

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69	Actual ☒ Estimated ☐ Expenditures 19 69 - 70	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71	/ Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
2150	Professional & Spec. Services	34	60	100	100	
2230	Utilities	3,409	3,400	4,480	4,480	
	TOTAL COUNTY SERVICE AREA NO. 6	3,443*	3,460*	4,580*	4,580*	0676

County Service Area No. 7 was formed on December 11, 1967, and thus became fully operational during the 1968-69 fiscal year.

The agency was formed for all of the permissible purposes of a County Service Area as provided in the enabling legislation.

During 1968-69, the budget provided for the initiation of planning for the portion of a future circumferential road around Lake Nacimiento passing through County Service Area No. 7. The 1970-71 budget will provide for the continuation of planning and design of the road.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 7 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 7	Secured Roll: 719,463 ; Unsecured Roll: 27,745	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 7	20,258		18,329			1,929	3	1,932

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 7	10,000		10,000	1,932	8,068	874	7,194	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970-71 (4)	Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013		759			
Interest	5311	77	652			
Business Inventory Property Tax Relief	5447		54	3	3	
TOTAL COUNTY SERVICE AREA NO. 7		77*	1,465*	3*	3*	0677

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance Struct. - Grounds			320			
2150 Professional & Spec. Services		749	11,800	21,000	10,000	
TOTAL COUNTY SERVICE AREA NO. 7		749*	12,120*	21,000*	10,000*	0677

County Service Area No. 8 was formed June 14, 1965, pursuant to Resolution No. 245-65 for virtually all of the authorized extended services permitted under the County Service Area Act. County Service Area No. 8 encompasses the area included within Tract 319, Grand View Mesa No. 4 on the Nipomo Mesa.

The proposed sharing of a Maintenance Foreman and Maintenance Man by this Budget Unit with other budget units will solve the need for personnel to accomplish the required work.

Taxes were levied in County Service Area No. 8 for the first time in 1966-67, for drainage maintenance purposes only, and the same use is anticipated for fiscal year 1970-71.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 -71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL-SLE CO. S. F. 9472 0037

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 8	Secured Roll: 7,856 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 8	184		122			62	-0-	62

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 8	100		100	62	38	-0-	38	.48

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968 -69 (2)	Actual ☒ Estimated ☐ Revenues 1969 -70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970 -71 (4)	/Adopted by the Governing Board 1970 -71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	7	8	NONE	NONE	
TOTAL COUNTY SERVICE AREA NO. 8		7*	8*			0678

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968 -69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 -70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970 -71 (10)	/Adopted by the Governing Board 1970 -71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services		68	14	100	100	
TOTAL COUNTY SERVICE AREA NO. 8		68*	14*	100*	100*	0678

County Service Area No. 10 was formed October 18, 1965, and included area within the former Cayucos Lighting District. On November 22, 1965, the major remaining portion of Cayucos was annexed to the service area.

The agency is charged with the supervision and financing of all highway illumination within the service area together with all appurtenant services and functions.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 10 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED PAGE NUMBER

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 10	Secured Roll: 4,853,695 ; Unsecured Roll: 66,383	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 10	4,901		3,537			1,364	762	2,126

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 10	9,100		9,100	2,126	6,974	87	6,887	.15

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970 - 71 (4)	Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior	5013	136	192	150	150	
Homeowner's Property Tax Relief	5446		418	377	377	
Interest	5311	198	223	200	200	
Business Inventory Property Tax Relief	5447		16	35	35	
TOTAL COUNTY SERVICE AREA NO. 10		334*	849*	762*	762*	0680

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970 - 71 (10)	Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Professional & Spec. Services		33	5	100	100	
2230 Utilities		7,956	8,001	9,000	9,000	
TOTAL COUNTY SERVICE AREA NO. 10		7,989*	8,006*	9,100*	9,100*	0680

COUNTY SERVICE AREA NO. 12 BUDGET UNIT 0682

County Service Area No. 12 was formed April 23, 1966, pursuant to Resolution No. 194-66 for the purpose of providing a water supply in the Port San Luis-Avila area, excluding the unincorporated community of Avila Beach. A contract for a supply of 337 acre-feet of water per annum from the Lopez Project has been entered into by the County of San Luis Obispo on behalf of this agency.

On November 4, 1968, the County of San Luis Obispo leased the Avila and Oceano Water Companies from the South San Luis Obispo Water Corporation on behalf of County Service Areas No. 12 and No. 13 respectively, in the amount of $735,000, payable in semiannual payments through 1993, at which time ownership will be vested in the County of San Luis Obispo.

The County Hydraulic Engineer has been appointed to administer and operate the water companies, and does so under the rules and regulations of the State Controller, Water Utility Agency Section. The County Service Areas No. 12 and No. 13 serve approximately 1,100 water consumers by direct distribution through individual metered services, which is approximately three times the number of consumers served by all other waterworks districts in the County. The cost of service is expected to be self sustaining through the next two years by full implementation of an austerity program. Following this period the cost of operation should level off as we will hope to have a cash reserve available and will also hope that severe damage from floods will not occur again in the near future. A separate appropriation is required for County Service Area No. 13 (Oceano Water Company) which is set forth under Budget Unit 0683.

WORK PROGRAM INFORMATION

Because of the projected austerity program, maintenance and operation will be held at a low key. However, certain sections of the transmission lines are in poor condition and may erupt into major repair work. We therefore have programmed a minimal replacement of facilities based on the need as it appears and list them as follows in order of importance.

1. Replacement of storage tank (tops are ready to collapse).

2. Replacement of inadequately sized and located line at the rate of 500 feet per year.

3. Trenching costs for main transmission line into Avila at an estimated cost of $2,000. However, no budget provision has been made for this item pending future considerations.

REVENUE

Sale of water to the consumer will be the operational income as well as the debt service payment for the bonds.

Taxation will be levied to offset the County Service Areas portion of cost for Lopez Water Supply Project deliveries; such deliveries are set forth below:

1.	County Service Area No. 12	30 acre-feet
2.	Contract water users	307 acre-feet

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 12 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 -71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S. F. 8472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 936,406 ; Unsecured Roll: 61,781	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 12	(4,608)					(4,608)	103,71	99,106

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 12	98,290	6,992	105,282	99,106	6,176	378	5,798	.69

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970 - 71 (4)	Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	74				
Interest	5311	19				
District Water Sales	5682	1,340				
Revenue Applicable to Prior Years	5750					
Other Revenue - Other	5790					
TOTAL COUNTY SERVICE AREA NO. 12		1,433*				0682

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970 - 71 (10)	Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services					
TOTAL COUNTY SERVICE AREA NO. 12					

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1970-71 Fiscal Year

0682 COUNTY SERVICE AREA NO. 12

OPERATING DETAILS	Estimated 69-70		Estimated 70-71	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$26,300		$26,300	
Business	200		200	
Industrial	5,000		5,000	
Other	4,000		4,000	
Total Water Sales		$35,500		$35,500
Water Services				
Fire Prevention	$ 200		$ 250	
All Other	1,300		1,320	
Total Water Services		$ 1,500		$ 1,570
Total Operating Revenues		$37,000		$37,070
Non-operating Revenues				
Lopez Water Contracts	$ 0		$ 49,434	
Interest	150		50	
Taxes & Assessments	7,650		6,941	
Revenue Applicable to Prior Years	3,580		0	
Total Non-operating Revenues		$11,380		$ 65,828
TOTAL REVENUES		$48,380		$102,898
OPERATING EXPENSE				
Pumping	$ 9,410		$ 9,270	
Water Treatment	2,740		2,790	
Transmission & Distribution	2,920		3,850	
Customer Accounts	560		3,670	
Administrative & General	16,620		16,790	
Other Operating - Lopez Water	12,500		58,920	
Expenditures Applicable Prior Years (0501)	4,600		0	
TOTAL OPERATING EXPENSE		$49,350		$95,290
FIXED ASSETS				$ 3,000
				$98,290

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1970-71 Fiscal Year

0683

COUNTY SERVICE AREA NO. 13

OPERATING DETAILS	Estimated 69-70		Estimated 70-71	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$68,400		$68,500	
Business	100			
Industrial				
Other	3,100		3,500	
		$71,600		$72,000
Water Services				
Fire Prevention	$ 1,500		$ 1,000	
All Other	2,500		2,000	
		$ 4,000		$ 3,000
Total Operating Revenues		$75,600		$75,000
Non-operating Revenues				
Interest	$ 550		$ 200	
Taxes & Assessments	13,990		16,659	
Other	400			
Total Non-operating Revenues		$14,940		$16,859
TOTAL REVENUES		$90,540		$91,859
EXPENSES				
Operating Expenses				
Pumping	$10,000		$ 9,190	
Water Treatment	120		300	
Transmission & Distribution	12,610		11,270	
Customer Accounts	1,570		7,500	
Administrative & General	37,410		34,010	
Other Operating - Lopez Water	30,400		39,940	
Expendituref Applicable to Prior Years				
TOTAL OPERATING EXPENSES		$92,110		$102,210
Fixed Assets				3,530
				$105,740

COUNTY SERVICE AREA NO. 13 BUDGET UNIT 0683

County Service Area No. 13 was formed April 18, 1966, pursuant to Resolution No. 190-66, for the purpose of providing a water supply in the Oceano area. A contract for a supply of 100 acre-feet of water per annum from the Lopez Project has been entered into by the County of San Luis Obispo on behalf of this agency.

WORK PROGRAM INFORMATION

Contract payments for Lopez Project water will not be made until 1969-70. Preliminary negotiations for the acquisition of the Oceano Water Company were commenced, and on November 4, 1968, the Oceano Water Company was leased by the County of San Luis Obispo under the same situation as set forth in the General Statement for County Service Area No. 12. Please refer to that section to tie both companies into the operational plan of the County Hydraulic Engineer.

Replacement of equipment and lines are being deferred until 1970-71 or 1971-72, unless emergencies arise which dictate immediate replacement. Such items being considered for replacement at that time are natural gas powered engine, pumping equipment, storage facilities and related site acquisition for additional storage, as well as replacing transmission lines (300 feet per year).

REVENUE

Water sales by the Water Company are expected to maintain the cost of operation and acquisition payment, while taxes levied will pay for the contracted portions of Lopez water. Again diligent efforts will assure successful closing of water contracts which will benefit the income of the County Service Area.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 13 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,913,129 ; Unsecured Roll: 112,337	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 13	13,881		13,881				93,183	93,183

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 13	105,740	2,784	108,524	93,183	15,341	727	14,614	.83

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	83				
Interest	5311	27				
District Water Sales	5682	2,079				
Other Revenue - Other	5790					
TOTAL COUNTY SERVICE AREA NO. 13		2,189*				0683

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19___-___ (8)	Actual ☐ Estimated ☐ Expenditures 19___-___ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19___-___ (10)	Approved/Adopted by the Governing Board 19___-___ (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services						
TOTAL COUNTY SERVICE AREA NO. 13						

County Service Area No. 15 was formed by Board Resolution No. 67-585, dated December 11, 1967, for the single purpose of providing emergency ambulance service in the Baywood-Morro Bay area. The agency thus became fully operational in 1968-69.

County Service Area No. 15 does not include the City of Morro Bay, but it is proposed that the cost of the proposed ambulance service subsidy be shared between the City and the Service Area in proportion to their assessed valuation.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 15 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 -71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0-97

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19,931,486 ; Unsecured Roll: 306,256	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 15	3,547	1,200	2,347				6,413	6,413

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 15	9,100	1,147	10,247	6,413	3,834	51	3,783	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970-71 (4)	Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013		187			
Other Gov. Agencies	5481	20	6,199	6,200	6,200	
Homeowner's Property Tax Relief	5446		147	144	144	
Interest	5311	2,932	105			
Business Inventory Tax Relief	5447		44	69	69	
TOTAL COUNTY SERVICE AREA NO. 15		2,952*	6,682*	6,413*	6,413*	0685

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970-71 (10)	Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Professional & Spec. Services		4,189	9,037	9,100	9,100	
TOTAL COUNTY SERVICE AREA NO. 15		4,189*	9,037*	9,100*	9,100*	0685

County Service Area No. 16 was formed by Board Resolution No. 68-669, dated December 26,1968, for the purpose of providing water service, structural fire protection, sewer service and street and highway lighting.

Provision of a water system is the immediate requirement of this Service Area, therefore a budget amount of $4,000 to implement an engineering agreement with a qualified consultant to produce a water system plan has been budgeted, with an additional $600 for district administrative services.

DIVISION OF	B.U. #
SLO Co. FC & WCD	0501

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 16 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., R. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 136,392 ; Unsecured Roll: 10,852	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 16	883		883				1,575	1 575

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 16	1,800	976	2,776	1,575	1,201	92	1,109	.93

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Other Governmental Agencies	5481	NONE	3,400	1,400	1,400	
Interest	5311		3			
Homeowner's Tax Relief	5446		187	159	159	0686
Business Inventory Property Tax Relief	5447		3	16	16	
TOTAL COUNTY SERVICE AREA NO. 16			3,593*	1,575*	1,575*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Professional & Spec. Services			552	1,800	1,800	
TOTAL COUNTY SERVICE AREA NO. 16			552*	1,800*	1,800*	0686

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 17	Secured Roll: 3,869,872 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 17	(144)	355				(499)	7	(491)

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 17	2,500	97	2,597	(491)	3,088	-0-	3,088	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970 - 71 (4)	/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Reduction	5446	NONE	NONE	7	7	0687
TOTAL COUNTY SERVICE AREA NO. 17				7*	7*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970 - 71 (10)	/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150	Professional & Spec. Services		144	2,000	2,000	
2900	Expend. Applicable to Prior Years	NONE		500	500	
	TOTAL COUNTY SERVICE AREA NO. 17		144*	2,500*	2,500*	0687

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 70 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FLOOD CONTROL AND WATER CONSERVATION							
SLO Co. Flood Contr. & Water Conservation	33,489				25,000	58,489	0501
SLO Co. Flood Contr. & Water Consv.-US GOV.	10,630				9,314	19,944	0502
State Water Service Contract	27,883					27,883	0503
Nacimiento Water Service Contract	20,675				232	20,907	0504
Flood Control Zone 1	7,142					7,142	0510
Flood Control Zone 1 - Debt Service	839					839	0910
Flood Control Zone 1A	10,337					10,337	0511
Flood Control Zone 2	3,923					3,923	0520
Flood Control Zone 3	5,210					5,210	0530
Flood Control Zone 3 - Recreation	-0-					-0-	0531
Flood Control Zone 3 - Debt Service	74,640					74,640	0903A
Flood Control Zone 3 - Debt Service	114,875				7,000	121,875	0903B
Flood Control Zone 3 - Debt Service	245,585				11,697	257,282	0903C
Flood Control Zone 4	2,882				345	3,227	0540
Flood Control Zone 5A	532				466	998	0551
Total Flood Control & Water Conservation	558,642*				54,054*	612,696*	
AIR POLLUTION CONTROL DISTRICT	-0-				12,244	12,244	0580
Total Air Polution Control District	-0-*				12,244*	12,244*	
WATERWORKS DISTRICT							
Waterworks No. 1	7,931					7,931	0591
Waterworks No. 5	28,152				7,075	35,227	0595
Waterworks No. 6	-0-					-0-	0596
Waterworks No. 6 - Debt Service	7,730					7,730	0902
Waterworks No. 8	61,143				4,534	65,677	0598
Total Waterworks District	104,956*				11,609*	116,565*	
LIGHTING DISTRICTS							
Atascadero Lighting	5,615				305	5,920	0601
Avila Lighting	602					602	0602
Nipomo Lighting	2,616					2,616	0606
Oceano Lighting	950					950	0607
Oceano Beach Lighting	1,051					1,051	0608
San Miguel Lighting	1,352					1,352	0609
Santa Margarita Lighting	1,074					1,074	0610
Shandon Lighting	301					301	0611
Templeton Lighting	1,509					1,509	0612
Total Lighting Districts	15,070*				305*	15,375*	
HEALTH & SANITATION DISTRICTS							
Atascadero Sewer	1,485					1,485	0651
Atascadero County Sanitation	6,057					6,057	0652
Perkins Sewer	218					218	0653
Atascadero Co. Sanitation Improvement	3,617					3,617	0654
Atascadero Co. Sanit. Improvmt.-Debt Service	32,475				8,450	40,925	3931
Atascadero Garbage	5,665				1,282	6,947	0661
Cambria Garbage	51,406				4,993	56,399	0662
Total Health & Sanitation	100,923*				14,725*	115,648*	
COUNTY SERVICE AREAS							
County Service Area No. 1	167					167	0671
County Service Area No. 3	368					368	0673
County Service Area No. 4	1,526					1,526	0674
County Service Area No. 6	2,074				62	2,136	0676
County Service Area No. 7	18,329					18,329	0677
County Service Area No. 8	122					122	0678
County Service Area No. 10	3,537					3,537	0680
County Service Area No. 11	550				63	613	0681
County Service Area No. 12	-0-				6,992	6,992	0682
County Service Area No. 13	-0-				2,784	2,784	0683
County Service Area No. 15	2,347				1,147	3,494	0685
County Service Area No. 16	883				976	1,859	0686
County Service Area No. 17	-0-				97	97	0687
TOTAL COUNTY SERVICE AREAS	29,903*				12,121*	42,024*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 19 70 - 71 FISCAL YEAR BUDGET

PRINTED BY A. CARLISLE & CO. S. F. 47-1133

DESCRIPTION Issue—Fund—Project Identification (1)		Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of June 30, 1970	
					From Bond Proceeds (5)	From Other Sources (6)
Flood Control Zone # 3	0803	12,000,000	12,000,000	12,000,000	9,550,481.59	

DISTRICTS CONTROLLED BY OTHER GOVERNING BOARDS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY & SANITATION DISTRICTS								
3001 Atascadero Sanitary								-0-
3002 Avila Sanitary	5,390	857	6,247	1,442	4,805	135	4,670	1.00
3003 San Miguel Sanitary	4,109		4,109	1,750	2,359	184	2,175	.55
3005 Templeton Sanitary	-0-	100	100	100	-0-			-0-
3006-7Oceano Sanitary	17,395	11,395	28,790	23,998	4,792	259	4,533	.25
3021 South SLO County Sanitation	58,421	3,439	61,860	61,860	-0-			
Total Sanitary & Sanitation	85,315*	15,791*	101,106*	89,150*	11,956*	578*	11,378*	
FIRE DISTRICTS								
3101 Atascadero Fire	118,430		118,430	19,274	99,156	3,955	95,201	.85
3102 Avila Fire	9,360	500	9,860	2,086	7,774	381	7,393	.75
3103 Cambria Fire	17,500		17,500	4,866	12,634	192	12,442	.25
3104 Cayucos Fire	15,400		15,400	4,515	10,885	186	10,699	.25
3107 Oceano Fire	23,000		23,000	8,258	14,742	641	14,101	.75
3108 San Miguel Fire	3,235	1,000	4,235	788	3,447	367	3,080	.73
3109 Santa Margarita Fire	6,050	544	6,594	1,399	5,195	98	5,097	1.00
3111 South Bay Fire	62,590	11,476	74,066	9,650	64,416	520	63,896	.90
3112 Templeton Fire	8,000		8,000	3,765	4,235	206	4,029	.80
Total Fire Districts	263,565*	13,520*	277,085*	54,601*	222,484*	6,546*	215,938*	
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	300		300	300				-0-
3202 Arroyo Grande Cemetery	99,303		99,303	70,235	29,068	586	28,482	.08
3203 Atascadero Cemetery	40,418		40,418	24,169	16,249	702	15,547	.12
3204 Cambria Cemetery	7,900		7,900	1,414	6,486	101	6,385	.06
3205 Cayucos-Morro Bay Cemetery	82,000		82,000	54,174	27,826	463	27,363	.06
3206 Estrella Cemetery	500	56	556	49	507	21	486	
3207 Paso Robles Cemetery	55,589		55,589	26,718	28,871	1,770	27,101	.15
3208 San Miguel Cemetery	7,500		7,500	3,380	4,120	134	3,986	.10
3209 Santa Margarita Cemetery	4,320		4,320	926	3,394	203	3,191	.09
3210 Shandon Cemetery	1,890	500	2,390	244	2,146	80	2,066	.03
3211 Templeton Cemetery	7,100	300	7,400	3,032	4,368	169	4,199	.06
Total Cemetery Districts	306,820*	856*	307,676*	184,641*	123,035*	4,229*	118,806*	
OTHER DISTRICTS								
3301 Arroyo Grande Soil Conservation	750		750	750	-0-			-0-
3302 Las Tablas Soil Conservation	1,200		1,200	1,200	-0-			-0-
3303 Parkfield-Cholame Soil Conservation	875		875	875	-0-			-0-
3304 Upper Salinas Soil Conservation	1,200		1,200	1,200	-0-			-0-
3401 Shell Beach County Water	-0-		-0-	-0-	-0-			-0-
Total Other Districts	4,025*		4,025*	4,025*				
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	659,725*	30,167*	689,892*	332,417*	357,475*	11,353*	346,122*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY AND SANITATION DISTRICTS								
3001 Atascadero Sanitary	211		211			-0-	-0-	-0-
3002 Avila Sanitary	2,499		2,499			-0-	1,442	1,442
3003 San Miguel Sanitary	2,779		2,167			612	1,138	1,750
3005 Templeton Sanitary	2,302		2,302			-0-	100	100
3006-7Oceano Sanitary	67,104		57,204		(9,900)	-0-	23,998	23,998
3021 South SLO County Sanitation	14,259		14,259				61,860	61,860
Total Sanitary & Sanitation	89,154*		78,642*		(9,900)*	612*	88,538*	89,150*
FIRE DISTRICTS								
3101 Atascadero Fire	123,050		123,000	50		-0-	19,274	19,274
3102 Avila Fire	16,354		16,334	20		-0-	2,086	2,086
3103 Cambria Fire	9,680		6,656			3,024	1,842	4,866
3104 Cayucos Fire	40,762		38,422			2,340	2,175	4,515
3107 Oceano Fire	8,049		2,658			5,391	2,867	8,258
3108 San Miguel Fire	15,851		15,851			-0-	788	788
3109 Santa Margarita Fire	10,380		10,380			-0-	1,399	1,399
3111 South Bay Fire	67,500		67,475	25		-0-	9,650	9,650
3112 Templeton Fire	10,737		9,905			832	2,933	3,765
Total Fire Districts	302,363*		290,681*	95*		11,5 7*	43,014*	54,601*
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	1,010		735			275	25	300
3202 Arroyo Grande Cemetery	85,557		55,532	25		30,000	40,235	70,235
3203 Atascadero Cemetery	57,339		45,673			11,666	12,503	24,169
3204 Cambria Cemetery	5,315		5,215			100	1,314	1,414
3205 Cayucos-Morro Bay Cemetery	85,081		46,165			38,916	15,258	54,174
3206 Estrella Cemetery	1,405		1,405			-0-	49	49
3207 Paso Robles Cemetery	21,790		14,194	25		7,571	19,147	26,718
3208 San Miguel Cemetery	8,897		6,466			2,431	949	3,380
3209 Santa Margarita	7,543		7,543			-0-	926	926
3210 Shandon Cemetery	4,303		4,303			-0-	244	244
3211 Templeton Cemetery	13,117		11,465			1,652	1,380	3,032
Total Cemetery Districts	291,357*		198,696*	50*		92,611*	92,030*	184,641*
OTHER DISTRICTS								
3301 Arroyo Grande Soil Conservation	1,453		1,453			-0-	750	750
3302 Las Tablas Soil Conservation	3,013		2,703			310	890	1,200
3303 Parkfield-Cholame Soil Conservation	1,847		1,457			390	485	875
3304 Upper Salinas Soil Conservation	1,448		1,101			347	853	1,200
3401-2Shell Beach County Water	264		264			-0-	-0-	-0-
Total Other Districts	8,025*		6,978*			1,047*	2,978*	4,025*
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	690,899*		574,997*	145*	(9,900)*	105,857*	226,560*	332,417*

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 491,631 ; Unsecured Roll: 15,009	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Avila Sanitary	2,499		2,499			-0-	1,442	1,442

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate Secured Roll Actual ☒ Est. ☐
Avila Sanitary	5,390	857	6,247	1,442	4,805	135	4,670	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 (4)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	79	33	50	50	
Interest	5311	227	433	300	300	
Business Inventory Tax Relief	5447		15	22	22	
Homeowner's Property Tax Relief	5446		178	170	170	
Sanitation Services	5620	900	225	900	900	
Other Revenue	5790	3				
Total Avila Sanitary		1,209*	884*	1,442*	1,442*	3002

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		1,182	2,286	2,290	2,290	
2000 Services and Supplies		(1,170)	3,663	3,000	3,000	
9000 Contingencies		328	7,998	100	100	
Total Avila Sanitary		340*	13,947*	5,390*	5,390*	3002

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SAN MIGUEL SANITARY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 416,335 ; Unsecured Roll: 37,305	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Sanitary	2,779		2,167			612	1,138	1,750

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Sanitary	4,109		4,109	1,750	2,359	184	2,175	.55

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~ Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5013-14	15	31	30	30	
Interest	5311	70	96	100	100	
Sanitation lServices	5620	454	726	725	725	
State - In Lieu Taxes	5416	1,906				
Other Revenue	5790	25	69	70	70	
Business Inventory Tax Relief	5447		22	55	55	
Homeowner's Property Tax Relief	5446		189	158	158	
Total San Miguel Sanitary		2,470*	1,133*	1,138*	1,138*	3003

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69	Actual ☒ Estimated ☐ Expenditures 19 69 - 70	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~ Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits		2,385	2,400	2,500	2,500	
2000 Services & Supplies		413	869	1,109	1,109	
4000 Fixed Assets				500	500	
Total San Miguel Sanitary		2,798*	3,269*	4,109*	4,109*	3003

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

TEMPLETON SANITARY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Sanitary	2,302		2,302			-0-	100	100

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Sanitary	-0-	100	100	100	-0-			None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311		110	100	100	
Total Templeton Sanitary			110*	100*	100*	3005

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 _ - _ (8)	Actual ☐ Estimated ☐ Expenditures 19 _ - _ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 _ - _ (10)	Approved/Adopted by the Governing Board 19 _ - _ (11)	Fund (General or Operating unless otherwise indicated) (12)
	None	None	None	None	3005

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,908,974 ; Unsecured Roll: 115,455	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Sanitary	67,104		57,204		(9,900)	-0-	23,998	23,998

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Sanitary	17,395	11,395	28,790	23,998	4,792	259	4,533	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	284	347	400	400	
Interest	5311	1,992	460	480	480	
Other Governmental Agencies	5467	4,260		9,000	9,000	
Sanitation Services	5620		13,282	13,700	13,700	
Business Inventory Tax Relief	5447		15	31	31	
Homeowner's Property Tax Relief	5446		380	387	387	
Federal Aid - Construction	5462	30,000				
Total Oceano Sanitary		36,536*	14,484*	23,998*	23,998*	3006-7

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	2,055	2,205	2,880	2,880	
2000 Services & Supplies	1,936	4,456	14,515	14,515	
4000 Fixed Assets					
Total Oceano Sanitary	3,991*	6,661*	17,395*	17,395*	3006-7

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH SLO COUNTY SANITATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
South SLO County Sanitation	Secured Roll: 12,687,029 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
South SLO County Sanitation	14,259		14,259			-0-	61,860	61,860

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
South SLO County Sanitation	58,421	3,439	61,860	61,860	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970-71 (4)	~~Approved~~/Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	187	45			
Interest	5311	628	573			
Sanitation Services	5620	40,502	53,459	58,310	58,310	
Other Revenue	5790	80	200	3,550	3,550	
Total South SLO County Sanitation		41,397*	54,277*	61,860*	61,860*	3021

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970-71 (10)	~~Approved~~/Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		21,572	25,278	30,409	30,409	
2000 Services & Supplies		20,922	25,474	26,037	26,037	
4000 Fixed Assets		1,229	52	1,975	1,975	
Total South SLO County Sanitation		43,723*	50,804*	58,421*	58,421*	3021

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Fire	Secured Roll: 11,789,635 ; Unsecured Roll: 517,034	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Fire	123,050		123,000	50		-0-	19,274	19,274

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Fire	118,430		118,430	19,274	99,156	3,955	95,201	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968-69 (2)	Actual ☒ Estimated ☐ Revenues 1969-70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970-71 (4)	~~Approved~~/Adopted by the Governing Board 1970-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	3,181	4,805	4,585	4,585	
Interest	5311	3,165	4,746	4,500	4,500	
Other Sales	5785	332	146	150	150	
Other Revenues	5790	1,552	1,272	1,275	1,275	
Business Inventory Tax Relief	5447		454	865	865	
Homeowner's Property Tax Relief	5446		8,147	7,899	7,899	
Total Atascadero Fire		8,230*	19,570*	19,274*	19,274*	3101

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968-69 (8)	Actual ☒ Estimated ☐ Expenditures 1969-70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970-71 (10)	~~Approved~~/Adopted by the Governing Board 1970-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		47,855	65,108	75,440	75,440	
2000 Services & Supplies		12,222	12,454	18,350	18,350	
3000 Other Charges		31	1,463	140	140	
4000 Fixed Assets		16,254	13,516	24,500	24,500	
Total Atascadero Fire		76,362*	92,541*	118,430*	118,430*	3101

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Avila Fire	Secured Roll: 1,037,742 ; Unsecured Roll: 56,517	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Avila Fire	16,354		16,334	20		-0-	2,086	2,086

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Avila Fire	9,360	500	9,860	2,086	7,774	381	7,393	.75

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	596	25	104	104	
Interest	5311	765	856	700	700	
Charges for Current Services	5683	180		200	200	
Other Revenue	5790	80	1,213	100	100	
Business Inventory Tax Relief	5447		433	854	854	
Homeowner's Property Tax Relief	5446		134	128	128	
Total Avila Fire		1,621*	2,661*	2,086*	2,086*	3102

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries & Employee Benefits		3,295	3,451	3,950	3,950	
2000 Services & Supplies		3,171	3,575	5,310	5,310	
4000 Fixed Assets			7,946	100	100	
Total Avila Fire		6,466*	14,972*	9,360*	9,360*	3102

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
(Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Fire	Secured Roll: 5,239,143 ; Unsecured Roll: 85,417	Secured: 5 %; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Fire	9,680		6,656			3,024	1,842	4,866

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Fire	17,500		17,500	4,866	12,634	192	12,442	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~/Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes-Prior Years	5013-14	348	231	231	231	
Interest	5311	496	409	409	409	
Charges for Current Services	5683	125		125	125	
Other Revenue	5790	187	274	273	273	
Business Inventory Property Tax Relief	5447		31	67	67	
Homeowner's Property Tax Relief	5446		724	737	737	
Total Cambria Fire		1,156*	1,669*	1,842*	1,842*	3103

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69	Actual ☒ Estimated ☐ Expenditures 19 69 - 70	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~/Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits		7,049	5,196	7,000	7,000	
2000 Services & Supplies		5,411	3,999	5,500	5,500	
4000 Fixed Assets		2,723	2,779	5,000	5,000	
Total Cambria Fire		15,183*	11,974*	17,500*	17,500*	3103

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cayucos Fire	Secured Roll: 4,504,854 ; Unsecured Roll: 59,072	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cayucos Fire	40,762		38,422			2,340	2,175	4,515

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cayucos Fire	15,400		15,400	4,515	10,885	186	10,699	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 (4)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	210	350	300	300	
Interest	5311	1,155	1,615	1,100	1,100	
Other Revenues	5790	106	101	100	100	
Business Inventory Property Tax Relief	5447		33	67	67	
Homeowner's Property Tax Relief	5446		886	608	608	
Total Cayucos Fire		1,471*	2,985*	2,175*	2,175*	3104

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries & Employee Benefits		6,416	6,531	7,400	7,400	
2000 Services & Supplies		2,623	2,157	8,000	8,000	
Total Cayucos Fire		9,039*	8,688*	15,400*	15,400*	3104

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Fire	Secured Roll: 1,979,222 ; Unsecured Roll: 118,834	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Oceano Fire	8,049		2,658			5,391	2,867	8,258

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Oceano Fire	23,000		23,000	8,258	14,742	641	14,101	.75

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 (4)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,004	1,011	700	700	
Interest	5311	600	431	300	300	
Charges for Current Services	5683	11	1,143	600	600	
Other Revenues	5790	85	176			
Business Inventory Property Tax Relief	5447		44	81	81	
Homeowner's Property Tax Relief	5446		940	1,186	1,186	
Total Oceano Fire		1,700*	3,745*	2,867*	2,867*	3107

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		6,374	9,379	11,000	11,000	
2000 Services & Supplies		11,387	9,901	10,000	10,000	
9000 Contingencies				2,000	2,000	
Total Oceano Fire		17,761*	19,280*	23,000*	23,000*	3107

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SAN MIGUEL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Fire	Secured Roll: 444,232 ; Unsecured Roll: 42,061	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Fire	15,851		15,851			-0-	788	788

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Fire	3,235	1,000	4,235	788	3,447	367	3,080	.73

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	63	121	50	50	
Interest	5311	610	636	410	410	
Business Inventory Property Tax Relief	5447		37	101	101	
Homeowner's Property Tax Relief	5446		356	227	227	
Other Revenue	5790		267			
Total San Miguel Fire		673*	1,417*	788*	788*	3108

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries & Employee Benefits		372	489	1,000	1,000	
2000 Services & Supplies		3,414	1,755	2,235	2,235	
4000 Fixed Assets						
Total San Miguel Fire		3,786*	2,244*	3,235*	3,235*	3108

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SANTA MARGARITA FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Fire	Secured Roll: 536,589 ; Unsecured Roll: 10,979	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Fire	10,380		10,380			-0-	1,399	1,399

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Fire	6,050	544	6,594	1,399	5,195	98	5,097	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	265	175	140	140	
Interest	5311	411	525	200	200	
Rent	5321	450	360	360	360	
Other Revenue	5790	82	551			
Business Inventory Property Tax Relief	5447		43	115	115	
Homeowner's Property Tax Relief	5446		596	584	584	
Total Santa Margarita Fire		1,208*	2,250*	1,399*	1,399*	3109

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		804	654	1,000	1,000	
2000 Services & Supplies		1,579	2,371	2,400	2,400	
4000 Fixed Assets		1,605	6,033	2,100	2,100	
9000 Contingencies				550	550	
Total Santa Margarita Fire		3,988*	9,058*	6,050*	6,050*	3109

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SOUTH BAY FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 -71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., B. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
South Bay Fire	Secured Roll: 7,473,247 ; Unsecured Roll: 64,245	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
South Bay Fire	67,500		67,475	25		-0-	9,650	9,650

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
South Bay Fire	62,590	11,476	74,066	9,650	64,416	520	63,896	.90

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,772	3,880	1,700	1,700	
Interest	5311	3,500	4,271	3,000	3,000	
Charges for Current Services	5683	816	1,263	1,000	1,000	
Sale of Fixed Assets	5760	50	586			
Other Revenues	5790	717	653			
Business Inventory Property Tax Relief	5447		62	138	138	
Homeowner's Property Tax Relief	5446		3,803	3,812	3,812	
Total South Bay Fire		6,855*	14,518*	9,650*	9,650*	3111

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		32,294	38,795	45,487	45,487	
2000 Services & Supplies		9,463	11,068	12,252	12,252	
4000 Fixed Assets		14,611	43,036	2,775	2,775	
9000 Contingencies				2,076	2,076	
Total South Bay Fire		56,368*	92,899*	62,590*	62,590*	3111

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 -71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Fire	Secured Roll: 530,254 ; Unsecured Roll: 28,642	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Fire	10,737		9,905			832	2,933	3,765

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Fire	8,000		8,000	3,765	4,235	206	4,029	.80

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 -71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	90	668	500	500	
Interest & Rent	5311-21	840	1,739	1,680	1,680	
Sale of Fixed Assets	5760	820	900	-0-	-0-	
Other Revenue	5790	54	62	50	50	
Business Inventory Property Tax Relief	5447		43	92	92	
Homeowner's Property Tax Relief	5446		647	611	611	
Total Templeton Fire		1,804*	3,412*	2,933*	2,933*	3112

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 -71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		1,637	1,346	2,000	2,000	
2000 Services & Supplies		3,035	2,309	6,000	6,000	
4000 Fixed Assets		3,000	12,000			
Total Templeton Fire		7,672*	15,655*	8,000*	8,000*	3112

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ADELAIDA CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARL E. K. CO., S. F. 8472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Adelaida Cemetery	Secured Roll: 1,872,446 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Adelaida Cemetery	1,010		735			275	25	300

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Adelaida Cemetery	300		300	300	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	48	53	25	25	3201
Total Adelaida Cemetery		48*	53*	25*	25*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services & Supplies		12	147	300	300	
Total Adelaida Cemetery		12*	147*	300*	300*	3201

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Arroyo Grande Cemetery	Secured Roll: 37,476,331 ; Unsecured Roll: 1,628,715	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Arroyo Grande Cemetery	85,557		55,532	25		30,000	40,235	70,235

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Arroyo Grande Cemetery	99,303		99,303	70,235	29,068	586	28,482	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 (4)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	653	477	300	300	
Interest & Rent	5311	3,009	6,158	3,000	3,000	
Revenues Applicable to Prior Years	5750	(288)	(36)			
Sale of Cemetery Plots	5784	24,656	38,090	35,000	35,000	
Other Revenues	5790	79	295			
Business Inventory Property Tax Relief	5447		70	157	157	
Homeowner's Property Tax Relief	5446		901	1,778	1,778	
Total Arroyo Grande Cemetery		28,109*	45,955*	40,235*	40,235*	3202

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries & Employee Benefits		24,607	26,532	63,703	63,703	
2000 Services & Supplies		6,203	13,448	19,775	19,775	
4000 Fixed Assets		898	2,796	9,225	9,225	
9000 Contingencies				6,600	6,600	
Total Arroyo Grande Cemetery		31,708*	42,776*	99,303*	99,303*	3202

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 .71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Cemetery	Secured Roll: 13,638,060 ; Unsecured Roll: 487,557	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero Cemetery	57,339		45,673			11,666	12,503	24,169

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero Cemetery	40,418		40,418	24,169	16,249	702	15,547	.12

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968 .69 (2)	Actual ☒ Estimated ☐ Revenues 1969 .70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970 .71 (4)	~~Approved~~/Adopted by the Governing Board 1970 .71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,120	1,295	650	650	
Interest	5311	1,723	2,275	1,500	1,500	
Sale of Cemetery Plots	5784	8,492	8,971	9,000	9,000	
Other Revenue	5790	216	73			
Business Inventory Property Tax Relief	5447		118	155	155	
Homeowner's Property Tax Relief	5446		1,629	1,198	1,198	
Total Atascadero Cemetery		11,551*	14,361*	12,503*	12,503*	3203

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968 .69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 .70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970 .71 (10)	~~Approved~~/Adopted by the Governing Board 1970 .71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		15,407	17,245	21,108	21,108	
2000 Services & Supplies		5,459	3,531	7,410	7,410	
3000 Other Charges		86	88			
4000 Fixed Assets		7,360	7,026	11,900	11,900	
Total Atascadero Cemetery		28,312*	27,890*	40,418*	40,418*	3203

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria	Secured Roll: 11,203,304 ; Unsecured Roll: 280,999	Secured: 5%; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Cambria Cemetery	5,315		5,215			100	1,314	1,414

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Cambria Cemetery	7,900		7,900	1,414	6,486	101	6,385	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	68	54	50	50	
Interest	5311	181	224	150	150	
Sale of Cemetery Plots	5784	1,321	850	600	600	
Other Revenue	5790	13	25	300	300	
Business Inventory Property Tax Relief	5447		26	23	23	
Homeowner's Property Tax Relief	5446		125	191	191	
Total Cambria Cemetery		1,583*	1,304*	1,314*	1,314*	3204

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		2,168	2,850	4,100	4,100	
2000 Services & Supplies		356	1,931	2,200	2,200	
4000 Fixed Assets			644	1,600	1,600	
Total Cambria Cemetery		2,524*	5,425*	7,900*	7,900*	3204

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS-MORRO BAY CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cayucos-Morro Bay Cemetery	Secured Roll: 48,005,617 ; Unsecured Roll: 859,230	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cayucos-Morro Bay Cemetery	85,081		46,165			38,916	15,258	54,174

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cayucos-Morro Bay Cemetery	82,000		82,000	54,174	27,826	463	27,363	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 (4)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	345	651	275	275	
Interest	5311	2,217	3,378	2,000	2,000	
Revenue Applicable to Prior Years	5750	(40)	(2,360)			
Sale of Cemetery Plots	5784	12,654	15,225	12,000	12,000	
Other Revenue	5790	63	239			
Business Inventory Property Tax Relief	5447		157	269	269	
Homeowner's Property Tax Relief	5446		719	714	714	
Total Cayucos-Morro Bay Cemetery		15,239*	18,009*	15,258*	15,258*	3205

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	Salaries & Employee Benefits	15,264	17,899	20,000	20,000	
2000	Services & Supplies	7,317	10,890	12,000	12,000	
4000	Fixed Assets	1,432	5,588	50,000	50,000	
	Total Cayucos-Morro Bay Cemetery	24,013*	34,377*	82,000*	82,000*	3205

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ESTRELLA CEMETERY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Estrella Cemetery	Secured Roll: 2,560,000 ; Unsecured Roll: 80,022	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Estrella Cemetery	1,405		1,405			-0-	49	49

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Estrella Cemetery	500	56	556	49	507	21	486	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013	13	22	10	10	
Interest	5311	46	63	35	35	
Business Inventory Property Tax Relief	5447		3	1	1	
Homeowner's Property Tax Relief	5446		5	3	3	
Total Estrella Cemetery		59*	93*	49*	49*	3206

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries & Employee Benefits		250				
2000 Services & Supplies		100	626	500	500	
Total Estrella Cemetery		350*	626*	500*	500*	3206

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

PASO ROBLES CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 847-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Paso Robles Cemetery	Secured Roll: 19,586,851 ; Unsecured Roll: 1,311,793	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Paso Robles Cemetery	21,790		14,194	25		7,571	19,147	26,718

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Paso Robles Cemetery	55,589		55,589	26,718	28,871	1,770	27,101	.15

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	609	961	600	600	
Interest	5311	579	826	650	650	
Other In-Lieu Taxes	5471	71	111	70	70	
Sale of Cemetery Plots	5784	16,938	19,152	16,000	16,000	
Business Inventory Property Tax Relief	5447		350	554	554	
Homeowner's Property Tax Relief	5446		1,280	1,273	1,273	
Total Paso Robles Cemetery		18,197*	22,680*	19,147*	19,147*	3207

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries & Employee Benefits		20,471	27,149	28,014	28,014	
2000 Services & Supplies		10,008	11,582	17,575	17,575	
4000 Fixed Assets		5,322	15,021	7,000	7,000	
9000 Contingencies				3,000	3,000	
Total Paso Robles Cemetery		35,801*	53,752*	55,589*	55,589*	3207

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SAN MIGUEL CEMETERY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Cemetery	Secured Roll: 4,196,083 ; Unsecured Roll: 186,106	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
San Miguel Cemetery	8,897		6,466			2,431	949	3,380

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
San Miguel Cemetery	7,500		7,500	3,380	4,120	134	3,986	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	70	217	70	70	
Interest & Rent	5311	330	433	307	307	
Other In-Lieu Taxes	5416	1,515				
Sale of Cemetery Plots	5784	20	1,905	500	500	
Other Revenues	5790		24	5	5	
Business Inventory Property Tax Relief	5447		24	15	15	
Homeowner's Property Tax Relief	5446		45	52	52	
Total San Miguel Cemetery		1,935*	2,648*	949*	949*	3208

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		2,192	2,417	3,250	3,250	
2000 Services & Supplies		802	950	1,000	1,000	
4000 Fixed Assets		250	2,090	2,750	2,750	
9000 Contingencies				500	500	
Total San Miguel Cemetery		3,244*	5,457*	7,500*	7,500*	3208

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SANTA MARGARITA CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Cemetery	Secured Roll: 3,732,176 ; Unsecured Roll: 205,792	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Cemetery	7,543		7,543		-0-	-0-	926	926

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Cemetery	4,320		4,320	926	3,394	203	3,191	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	112	65	25	25	
Interest	5311	438	511	192	192	
Sale of Cemetery Plots	5784	475	600	500	500	
Other Revenue	5790	22	25			
Business Inventory Property Tax Relief	5447		47	103	103	
Homeowner's Property Tax Relief	5446		132	106	106	
Total Santa Margarita Cemetery		1,047	1,380*	926*	926*	3209

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries & Employee Benefits		1,592	1,860	1,950	1,950	
2000 Services & Supplies		728	1,695	1,000	1,000	
4000 Fixed Assets		420	6,315	1,000	1,000	
9000 Contingencies				370	370	
Total Santa Margarita Cemetery		2,740*	9,870*	4,320*	4,320*	3209

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 -71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. S. F. 9472-9097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Shandon Cemetery	Secured Roll: 7,250,306 ; Unsecured Roll: 222,820	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shandon Cemetery	4,303		4,303			-0-	244	244

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Shandon Cemetery	1,890	500	2,390	244	2,146	80	2,066	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	35	5	30	30	
Interest	5311	104	167	120	120	
Sale of Cemetery Plots	5784	10	45	50	50	
Other Revenues	5790	7	9	17	17	
Business Inventory Property Tax Relief	5447		36	13	13	
Homeowner's Property Tax Relief	5446		20	14	14	
Total Shandon Cemetery		156*	282*	244*	244*	3210

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		1,140	1,140	1,140	1,140	
2000 Services & Supplies		176	146	250	250	
4000 Fixed Assets		5	338	500	500	
Total Shandon Cemetery		1,321*	1,624*	1,890*	1,890*	3210

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 8472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Cemetery	Secured Roll: 7,367,152 ; Unsecured Roll: 313,992	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Cemetery	13,117		11,465			1,652	1,380	3032

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Cemetery	7,100	300	7,400	3,032	4,368	169	4,199	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	151	168	75	75	
Interest	5311	338	495	350	350	
Sale of Cemetery Plots	5784	1,744	2,680	700	700	
Revenue Applicable to Prior Years	5750	(40)				
Other Revenues	5790,	84	73	60	60	
Business Inventory Property Tax Relief	5447		48	59	59	
Homeowner's Property Tax Relief	5446		145	136	136	
Total Templeton Cemetery		2,277*	3,609*	1,380*	1,380*	3211

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		3,046	3,234	4,000	4,000	
2000 Services & Supplies		868	753	2,200	2,200	
4000 Fixed Assets				900	900	
Total Templeton Cemetery		3,914*	3,987*	7,100*	7,100*	3211

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE SOIL CONSERV. (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Arroyo Grande Soil Conservation	1,453		1,453			-0-	750	

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Arroyo Grande Soil Conservation	750		750	750	-0-			None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 (4)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311		62			
Rent of Equipment	5326	58				
Other In-Lieu Taxes	5471	750	750	750	750	
Total Arroyo Grande Soil Conservation		808*	812*	750*	750*	3301

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10)	~~Approved~~/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services & Supplies		1,020	441	750	750	
3000 Other Charges						
Total Arroyo Grande Soil Conservation		1,020*	441*	750*	750*	3301

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

LAS TABLAS SOIL CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., M. F. 8472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Las Tablas Soil Conservation	3,013		2,703			310	890	1,200

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Las Tablas Soil Conservation	1,200		1,200	1,200	-0-			None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~ Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Interest	5311	136	151	140	140	
Other In-Lieu Taxes	5471	750	750	750	750	
Total Las Tablas Soil Conservation		886*	901*	890*	890*	3302

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69	Actual ☒ Estimated ☐ Expenditures 19 69 - 70	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71	~~Approved~~ Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits	612	653	700	700	
2000 Services & Supplies	226	412	500	500	
Total Las Tablas Soil Conservation	838*	1,065*	1,200*	1,200*	3302

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

PARKFIELD-CHOLAME SOIL CONSV. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F., 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Parkfield-Cholame Soil Conservation	1,847		1,457			390	485	875

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Parkfield-Cholame Soil Conservation	875		875		-0-			None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~ Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	99	98	91	91	
Rental of Equipment	5326	12	39	50	50	
Other In-Lieu Taxes	5471	343	344	344	344	
Total Parkfield-Cholame Soil Conservation		454*	481*	485*	485*	3303

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~ Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries & Employee Benefits		305	324	375	375	
2000 Services & Supplies		323	435	500	500	
Total Parkfield-Cholame Soil Conservation		628*	759*	875*	875*	3303

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

UPPER SALINAS SOIL CONSERV. (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 -71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0997

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Upper Salinas Soil Conservation	1,448		1,101			347	853	1,200

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Upper Salinas Soil Conservation	1,200		1,200	1,200	-0-			None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	68	75	50	50	
Other In-Lieu Taxes	5471	750	855	803	803	
Other Governmental Agencies	5481	45				
Other Revenues	5790	45				
Total Upper Salinas Soil Conservation		908*	930*	853*	853*	3304

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		612	653	700	700	
2000 Services & Supplies		264	509	500	500	
Total Upper Salinas Soil Conservation		876*	1,162*	1,200*	1,200*	3304

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SHELL BEACH COUNTY WATER (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Shell Beach County Water	264		264			-0-	-0-	-0-

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Shell Beach County Water	-0-		-0-	-0-	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 (4)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	194	52	-0-	-0-	
Interest	5311					
Business Inventory Property Tax Relief	5447		2			
Total Shell Beach County Water		194*	54*			3401-2

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10)	~~Approved~~/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services & Supplies		2,897				
Total Shell Beach County Water		2,897*				3401-2

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 70- 71

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 70 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~ Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~ Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY & SANITATION DISTRICTS							
Atascadero Sanitary	211					211	3001
Avila Sanitary	2,499				857	3,356	3002
San Miguel Sanitary	2,167					2,167	3003
Templeton Sanitary	2,302				100	2,402	3005
Oceano Sanitary	57,204				11,395	68,599	3006-7
South SLO County Sanitation	14,259				3,439	17,698	3021
Total Sanitary & Sanitation	78,642*				15,791*	94,433*	
FIRE DISTRICTS							
Atascadero Fire	123,050					123,050	3101
Avila Fire	16,354				500	16,854	3102
Cambria Fire	6,656					6,656	3103
Cayucos Fire	38,422					38,422	3104
Oceano Fire	2,658					2,658	3107
San Miguel Fire	15,851				1,000	16,851	3108
Santa Margarita Fire	10,380				544	10,924	3109
South Bay Fire	67,500				11,476	78,976	3111
Templeton Fire	9,905					9,905	3112
Total Fire Districts	290,776*				13,520*	304,296*	
CEMETERY DISTRICTS							
Adelaida Cemetery	735					735	3201
Arroyo Grande Cemetery	55,557					55,557	3202
Atascadero Cemetery	45,673					45,673	3203
Cambria Cemetery	5,215					5,215	3204
Cayucos-Morro Bay Cemetery	46,165					46,165	3205
Estrella Cemetery	1,405				56	1,461	3206
Paso Robles Cemetery	14,219					14,219	3207
San Miguel Cemetery	6,466					6,466	3208
Santa Mar	7,543					7,543	3209
Shandon Cemetery	4,303				500	4,803	3210
Templeton Cemetery	11,465				300	11,765	3211
Total Cemetery Districts	198,746*				856*	199,602*	
OTHER DISTRICTS							
Arroyo Grande Soil Conservation	1,453					1,453	3301
Las Tablas Soil Conservation	2,703					2,703	3302
Parkfield-Cholame Soil Conservation	1,457					1,457	3303
Upper Salinas Soil Conservation	1,101					1,101	3304
Shell Beach County Water	264					264	3401-2
Total Other Districts	6,978*					6,978*	
TOTAL DISTRICTS UNDER LOCAL BOARDS	575,142*				30,167*	605,309*	

State Controller
County Budget Act
1764

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 19 70 - 71 FISCAL YEAR BUDGET

PRINTED BY A. CARLISLE & CO., S. F. 47-1132

DESCRIPTION Issue—Fund—Project Identification (1)		Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of 6-30-70	
					From Bond Proceeds (5)	From Other Sources (6)
OUR TOWN UNIT NO. 1 IMPROVEMENT	3808	156,850.00		149,007.50		7,002.50
CAYUCOS #27 WATER MAINS	3809	78,239.68	46,357.90	78,239.68	39,418.41	31,881.73
OCEANO SANITARY	3810	600,000.00	600,000.00	600,696.42	600,000.00	696.42
ATASCADERO COUNTY SANITATION IMPROVEMENT #1	3811	665,000.00	665,000.00	665,696.90	470,558.28	696.90
AVILA SANITARY	3813	80,000.00	80,000.00	292,290.00	80,000.00	212,290.00

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate ☒ Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0401 Atascadero County Water								
0402 Baywood Park County Water			15,002	726	14,276	95	14,181	.50
0403 Cambria Community Hospital			11,582	425	11,157	276	10,881	.10
0404 Cambria County Water			12,051	522	11,529	184	11,345	.20
0405 Cayucos Sanitary			24,098	806	23,292	326	22,966	.50
0406 City of Arroyo Grande			215,068	12,218	202,850	9,081	193,769	1.98
0407 City of Grover City			122,871	16,192	106,679	3,495	103,184	1.80
0408 City of Paso Robles			335,195	45,308	289,887	26,747	263,140	2.65
0409 City of Pismo Beach			88,224	16,925	71,299	3,618	67,681	.90
0410 City of San Luis Obispo			929,514	46,520	882,994	72,383	810,611	1.50
0414 Paso Robles Hospital			103,794	4,275	99,519	4,447	95,072	.20
0417 Port San Luis Harbor			253,203	10,166	243,037	14,305	228,732	.20
0418 Santa Maria Valley Soil			348		348		348	.02
0419 Santa Maria Valley Water Cons.			15,802	303	15,499		15,499	.89
0420 California Valley Comm. Serv.			42,030	3,074	38,956	258	38,698	1.00
0425 Garden Farms County Water			5,017	207	4,810	4	4,806	1.77
0428 City of Morro Bay			396,303	17,103	379,200	12,207	366,993	1.00
0429 Nipomo Community Services			23,857	840	23,017	626	22,391	1.50
0438 San Simeon Acres Comm. Serv.			8,573	176	8,397	930	7,467	1.00
0443 Cambria Community Services			1,169	12	1,157	-0-	1,157	.40
TOTAL OTHER GOVERNING BODIES WITH FUNDS IN COUNTY TREASURY			2,603,701*	175,798*	2,427,903*	148,982*	2,278,921	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0401 Atascadero County Water								
0402 Baywood Park County Water	301					301	425	726
0403 Cambria Community Hospital	125					125	300	425
0404 Cambria County Water	172					172	350	522
05 Cayucos Sanitary	306					306	500	806
0406 City of Arroyo Grande	3,718					3,718	8,500	12,218
0407 City of Grover City	3,192					3,192	13,000	16,192
0408 City of Paso Robles	5,308					5,308	40,000	45,308
0409 City of Pismo Beach	925					925	16,000	16,925
0410 City of San Luis Obispo	16,520					16,520	30,000	46,520
0414 Paso Robles Hospital	1,875					1,875	2,400	4,275
0417 Port San Luis Harbor	4,466					4,466	5,700	10,166
0418 Santa Maria Valley Soil								
0419 Santa Maria Valley Water Consv.	3					3	300	303
0420 California Valley Community Serv.	574					574	2,500	3,074
0425 Garden Farms County Water	107					107	100	207
0428 City of Morro Bay	1,103					1,103	16,000	17,103
0429 Nipomo Community Services	290					290	550	840
0438 San Simeon Acres Community Serv.	76					76	100	176
0443 Cambria Community Services	2					2	10	12
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	39,063*					39,063*	136,735*	175,798*

SCHOOL DISTRICTS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Community College	4,342,657		4,342,657	1,213,781	3,128,876	93,947	3,034,929	1.07
4309 Allan Hancock Junior College	5,380		5,380	119	5,261	3	5,258	.50
Total Junior College Districts	4,348,037*		4,348,037*	1,213,900*	3,134,137*	93,950*	3,040,187*	
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	384,330		384,330	286,552	97,778	3,200	94,578	1.45
4110 San Luis Coastal	7,992,249		7,992,249	1,995,945	5,996,304	319,586	5,676,718	4.36
4111 Lucia Mar	5,903,144		5,903,144	3,433,853	2,469,291	84,431	2,384,860	4.64
4112 Atascadero	2,815,426		2,815,426	1,307,401	1,508,025	39,329	1,468,696	3.58
4115 Shandon	333,417		333,417	92,051	241,366	5,721	235,645	2.45
Total Unified School Districts	17,428,566*		17,428,566*	7,115,802*	10,312,764*	452,267*	9,860,497*	
HIGH SCHOOL DISTRICTS								
4103 Coast Union	477,231		477,231	124,872	352,359	6,831	345,528	1.61
4104 Paso Robles Union	911,517		911,517	760,473	151,044	6,089	144,955	.48
4106 Santa Maria Union	22,118		22,118	578	21,450	13	21,527	2.05
Total High School Districts	1,410,866*		1,410,866*	885,923*	524,943*	12,933*	512,010*	
ELEMENTARY SCHOOL DISTRICTS								
4008 Cambria Union	257,267		257,267	122,278	134,989	3,414	131,575	1.13
4010 Cayucos	232,802		232,802	107,043	125,759	1,695	124,064	1.77
4014 Cuyama	24,002		24,002	800	23,202	17	23,185	2.47
4015 Fairview	16,064		16,064	11,937	4,127	20	4,107	.25
4024 Paso Robles Union	1,189,440		1,189,440	940,690	248,750	13,548	235,202	1.08
4025 Phillips	20,653		20,653	12,152	8,501	96	8,405	.48
4027 Pleasant Valley Joint Union	29,116		29,116	13,589	15,527	86	15,441	.77
4030 San Miguel Joint Union	158,092		158,092	138,482	19,610	983	18,627	.40
4031 Santa Margartta(Bldg. Loan)	11,240		11,240	681	10,559	292	10,267	.39
Total Elementary School Districts	1,938,676*		1,938,676*	1,347,652*	591,024*	20,151*	570,873*	
AREAWIDE FUNDS								
4316 Coast Union Elementary				(120,225)	120,225	2,305	117,920	.55
4317 Paso Robles/Templeton - Elementary				(453,216)	453,216	24,169	429,047	1.17
4318 Paso Robles/Templeton - High				(364,077)	364,077	19,374	344,703	.94
Total Areawide F nds				(937,518)*	937,518*	45,848*	891,670*	
OTHER SCHOOL FUNDS								
4303 County School Service	605,670		605,670	427,986	177,684	9,188	168,496	.06
4315 School District Equalization	402,669		402,669	129,066	273,603	21,004	252,599	.09
4319 Physically Handicapped Minors	511,173		511,173	364,732	146,441	6,502	139,939	.05
4320 Trainable Mentally Retarded	261,000		261,000	173,137	87,863	3,901	83,962	.03
Total Other School Districts	1,780,512*		1,780,512*	1,094,921*	685,591*	40,595*	644,996*	
TOTAL SCHOOL DISTRICTS (General Funds)	26,906,657*		26,906,657*	10,720,680*	16,185,977*	665,744*	15,520,233*	

State Controller
County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1970 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Community College	325,699					325,699	888,082	1,213,781
4309 Allen Hancock Junior College	19					19	100	119
Total Junior College Districts	325,718*					325,718*	888,182*	1,213,900*
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	12,402					12,402	274,150	286,552
4110 San Luis Coastal	193,245					193,245	1,802,700	1,995,945
4111 Lucia Mar	492,046					492,046	2,941,807	3,433,853
4112 Atascadero	162,780					162,780	1,144,621	1,307,401
4115 Shandon	31,751					31,751	60,300	92,051
Total Unified School Districts	892,224*					892,224*	6,223,578*	7,115,802*
HIGH SCHOOL DISTRICTS								
4103 Coast Union	75,272					75,272	49,600	124,872
4104 Paso Robles Union	157,582					157,582	602,891	760,473
4106 Santa Maria Union	78					78	500	578
Total High School Districts	232,932*					232,932*	652,991*	885,923*
ELEMENTARY SCHOOL DISTRICTS								
4008 Cambria Union	21,778					21,778	100,500	122,278
4010 Cayucos	17,120					17,120	89,923	107,043
4014 Cuyama	100					100	700	800
4015 Fairview	3,437					3,437	8,500	11,937
4024 Paso Robles Union	198,035					198,035	742,655	940,690
4025 Phillips	2,182					2,182	9,970	12,152
4027 Pleasant Valley Joint Union	3,689					3,689	9,900	13,589
4030 San Miguel Joint Union	28,832					28,832	109,650	138,482
4031 Santa Margarita (Bldg. Loan)	681					681		681
Total Elementary School District	275,854*					275,854*	1,071,798*	1,347,652*
AREAWIDE FUNDS								
4316 Coast Union - Elementary	(121,725)					(121,725)	1,500	(120,225)
4317 Paso Robles/Templeton-Elementary	(465,216)					(465,216)	12,000	(453,216)
4318 Paso Robles/Templeton-High	(373,577)					(373,577)	9,500	(364,077)
Total Areawide Funds	(960,518)*					(960,518)*	23,000*	(937,518)*
OTHER SCHOOL FUNDS								
4303 County School Service	99,000					99,000	328,986	427,986
4315 School District Equalization	120,066					120,066	9,000	129,066
4319 Physically Handicapped Minors	158,000					158,000	206,732	364,732
4320 Trainable Mentally Retarded	47,000					47,000	126,137	173,137
Total Other School Funds	424,066*					424,066*	670,855*	1,094,921*
TOTAL SCHOOL DISTRICTS (General Funds)	1,190,276*					1,190,276*	9,530,404*	10,720,680*

DEBT SERVICE

State Controller
County Budget Act
1954

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970 - 71

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1968 - 69		Actual/Estimated Expenditures 1969 - 70		Requirements for Budget Year 1970 - 71			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOLS								
8001 Arroyo Grande Union - 1950	140.00	7,000	70.00	7,000				
8002 Arroyo Grande Union-1954/65	868.00	5,000	731.25	3,000	600.00	3,000	255.00	3,855.00
8003 Arroyo Grande Union-1958/65	3,649.50	13,000	3,211.50	14,000	2,668.50	10,000	11,240.50	23,909.00
8004 Arroyo Grande Union-1961/65	14,348.75	5,000	15,990.75	6,000	14,212.50	10,000	17,018.75	41,231.25
8101 Atascadero - 1947/51	287.50	9,000	50.00	4,000				
8102 Atascadero - 1958/60/61/62/65	18,487.50	27,000	16,270.00	49,000	14,492.50	47,000	46,643.75	108,136.25
8103 Atascadero - 1969					900.00	3,000	1,250.00	5,150.00
8202 Bellevue - Santa Fe Union	2,420.00	2,000	2,350.00	2,000	2,280.00	2,000	3,122.50	7,402.50
8201 Branch	948.75	2,000	978.75	2,000	847.50	1,000	2,330.70	4,178.20
8231 Cayucos	650.00	5,000	601.25	5,000	373.75	5,000	5,146.25	10,520.00
8331 Los Ranchos - 1958/64	5,157.75	9,000	5,094.00	9,000	4,516.50	9,000	6,114.50	19,631.00
8341 Morro Union	8,415.00	34,000	7,687.50	34,000	6,397.50	34,000	41,920.00	82,317.50
8351 Nipomo Union	9,437.75	19,000	8,870.25	16,000	7,937.75	16,000	14,715.75	38,653.50
8372 Oceano - 1961/63	3,212.50	8,000	2,881.25	8,000	2,593.75	8,000	9,225.00	19,818.75
8402 Paso Robles Union - 1954	165.00	6,000						
8403 Paso Robles Union - 1958	2,555.00	14,000	2,065.00	14,000	1,575.00	15,000	525.00	17,100.00
8501 Pismo - 1947/51	1,415.00	16,000	790.00	9,000	495.00	9,000	130.00	9,625.00
8502 Pismo - 1954/56	1,222.50	6,000	1,002.50	6,000	805.00	5,000	315.00	6,120.00
8503 Pismo - 1959/60	4,637.50	6,000	4,712.50	6,000	3,832.50	6,000	9,852.50	19,685.00
8602 San Luis Obispo - 1953/61/62	36,905.50	90,000	34,160.25	90,000	30,170.75	90,000	42,908.50	163,079.25
8701 San Miguel Joint Union	32.50	2,000						
8711 Santa Margarita Union	1,087.50	6,000	625.00	3,000	550.00	4,000	225.00	4,775.00
8721 Shandon	925.00	5,000	800.00	5,000	675.00	5,000	275.00	5,950.00
8731 Sunnyside	3,335.00	5,000	3,120.00	5,000	2,905.00	5,000	6,398.75	14,303.75
8751 Templeton Union	883.75	7,000	3,340.00	4,000	560.00	4,000	4,245.00	8,805.00
Total Elementary Schools	121,187.25*	308,000*	115,401.75*	301,000*	99,388.50*	291,000*	223,857.45*	614,245.95*
HIGH AND UNIFIED SCHOOLS								
9001 Arroyo Grande Union 1952/55/56/57 58/59/61/63/64	47,760.00	132,000	43,917.50	137,000	39,063.75	137,000	84,814.55	260,878.30
9101 Atascadero Union 1952	8,205.00	44,000	7,230.00	34,000	6,380.00	34,000	2,722.50	43,102.50
9102 Atascadero Union 1958	2,580.00	13,000	2,030.00	10,000	1,575.00	10,000	612.50	12,187.50
9103 Atascadero Union 1964	14,180.00	40,000	12,980.00	40,000	11,780.00	40,000	25,290.00	77,070.00
9104 Atascadero Union 1969					1,100.00	1,000	1,350.00	3,450.00
9201 Coast Joint Union	18,600.00	2,000	19,600.00	3,000	18,900.00	4,000	9,350.00	32,250.00
9403 Paso Robles Union 1958	3,780.00	20,000	3,132.50	22,000	2,310.00	22,000	770.00	25,080.00
9404 Paso Robles Union 1959/60	7,193.75	25,000	6,656.25	25,000	5,531.25	25,000	33,531.25	64,062.50
9501 San Luis Obispo 1953/56/61/62	61,890.00	191,000	56,615.00	191,000	49,602.50	191,000	148,857.50	389,460.00
9801 Templeton Unified	5,820.00	8,000	2,780.00	8,000	5,120.00	8,000	10,490.00	23,610.00
9802 Shandon Unified	-0-	-0-	16,000.00	-0-	16,000.00	5,000	7,875.00	28,875.00
Total High and Unified Schools	170,008.75*	4,750*	170,941.25*	470,000*	157,362.50*	477,000*	325,663.30*	960,025.80*
IMPROVEMENT BOND ACT OF 1915								
3915 Cayucos Sanitary - Sewer Imprvmt. Series 1962-1	2,171.35	4,804.55	1,939.90	4,804.55	1,735.70	4,804.55	5,621.35	12,161.60
3909 Morro Bay Sanitary - Sewer Imprvt Series 1958-1	630.48	2,703.06	696.75	2,073.06	443.07	2,073.06	2,269.98	4,786.11
3910 Morro Bay Sanitary - Sewer Imprvt Series 1960-1	2,431.35	6,483.83	2,101.17	6,483.83	1,782.99	6,483.83	7,294.28	15,561.10
3932 Atascadero Assessment District No 1 Improvement Bonds					140,507.22	-0-	116,249.49	256,756.71
Total Improvement Bond Act of 191	5,233.18*	13,361.44*	4,737.82*	13,361.44*	144,468.98*	13,361.44*	131,435.10*	289,265.52*
SANTA BARBARA COUNTY JOINT SCHOOL DISTRICTS								
8291 Guadalupe Joint Union Elementary								19,639.00
9601 Santa Maria Joint Union High								2,082.88
9651 Allan Hancock Joint Union Jr. Col.								1,553.09

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 70 - 71

PRINTED BY CARLISLE CO., P.O. 0478-0000

MEANS OF FINANCING										
Fund Balance as of June 30, 19 70	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19 70	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
1,550.41			1,550.41		1,550.41					2
7,195.27		5,000	2,195.27	220	2,415.27	1,439.73	207.00	1,232.73	.01	
22,561.77		17,000	5,561.77	650	6,211.77	17,697.23	819.38	16,877.85	.11	3
35,953.35		32,900	3,053.35	1,000	4,053.35	37,177.90	164.55	37,013.35	.23	
3,468.52			3,468.52		3,468.52					4
92,414.57		77,200	15,214.57	2,100	17,314.57	90,821.68	2,834.05	87,987.63	.57	
4,793.17			4,793.17	80	4,873.17	276.83	180.90	95.93	.01	5
5,821.42			5,821.42	160	5,981.42	1,421.08	250.27	1,170.81	.07	
630.00			630.00	150	780.00	3,398.00	-0-	3,398.00	.22	6
5,892.52			5,892.52	120	6,012.52	4,507.48	70.48	4,437.00	.07	
12,366.07			12,366.07	260	12,626.07	7,004.93	684.74	6,320.19	.11	7
47,344.36			47,344.36	800	48,144.36	34,173.14	969.81	33,203.33	.09	
22,453.56			22,453.56	1,000	23,453.56	15,199.94	398.15	14,801.79	.21	8
11,879.25			11,879.25	240	12,119.25	7,699.50	422.38	7,277.12	.27	
2,658.42			2,658.42		2,658.42					9
23,583.53			23,583.53	810	24,393.53					
1,624.75			1,624.75	150	1,774.75	7,850.25	331.66	7,518.59	.05	10
3,099.24			3,099.24	120	3,219.24	2,900.76	265.33	2,635.43	.02	
9,628.66			9,628.66	500	10,128.66	9,556.34	329.62	9,226.72	.06	11
83,096.28			83,096.28	3,200	86,296.28	76,782.97	6,877.05	69,905.92	.13	
936.14			936.14		936.14					12
811.62			811.62	80	891.62	3,883.38	186.64	3,696.74	.12	
6,713.21			6,713.21	120	6,833.21	174.00	174.00			13
9,585.16			9,585.16	180	9,765.16	4,538.59	394.12	4,144.47	.05	
2,495.69			2,495.69	120	2,615.69	6,189.31	81.92	6,107.39	.09	14
418,556.94*		132,100*	286,456.94*	12,060*	298,516.94*	332,693.04*	15,642.05*	317,050.99*		
										15
										16
169,090.19			169,090.19	4,000.00	173,090.19	87,788.11	4,132.99	83,655.12	.14	
15,074.14			15,074.14	660.00	15,734.14	27,368.36	1,665.42	25,702.94	.08	17
18,707.87			18,707.87	700.00	19,407.87					
35,468.09			35,468.09	900.00	36,368.09	40,701.91	1,843.01	38,858.90	.12	18
3,293.20			3,293.20	48.39	3,341.59	108.41	108.41			
11,544.64			11,544.64	420.00	11,964.64	20,285.36	209.56	20,075.80	.10	19
29,592.30			29,592.30	550.00	30,142.30					
34,152.00			34,152.00	650.00	34,802.00	29,260.50	1,357.37	27,903.13	.09	20
221,751.97			221,751.97	5,570.00	227,321.97	162,138.03	11,864.04	150,273.99	.12	
19,515.74		4,500	15,015.74	380.00	15,395.74	8,214.26	521.90	7,692.36	.12	21
19,667.37			19,667.37	510.00	20,177.37	8,697.63	715.24	7,982.39	.09	
577,857.51*		4,500*	573,357.51*	14,388.39*	587,745.90*	384,562.57*	22,417.94*	362,144.63*		22
										23
										24
1,999.04			1,999.04		1,999.04					
										25
2,974.37			2,974.37	50.00	3,024.37					26
6,707.28			6,707.28	70.00	6,777.28					
										27
11,680.69*			11,680.69*	120.00*	11,800.69*					28
										29
										30
6,754.25						19,639.00	262.11	19,376.89	.36	
763.78						2,082.88	205.50	1,877.38	.28	31
535.69						1,553.09	145.06	1,408.03	.15	
8,053.72*										32

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 70 . 71

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 68 . 69		Actual/Estimated Expenditures 19 69 . 70		Requirements for Budget Year 19 70 . 71			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY DISTRICTS								
3905 Cayucos Sanitary - 1954	2,100.00	10,000.00	2,300.00	10,000.00	1,600.00	10,000.00	10,600.00	22,200.00
3907 Morro Bay Sanitary 1954	4,130.00	20,000.00	3,447.50	20,000.00	2,730.00	20,000.00	21,015.00	43,745.00
3930 Oceano Sanitary-Gen. Obligation"66	24,000.00	-0-	15,901.10	5,000.00	15,700.00	5,000.00	12,800.00	33,500.00
3933 Oceano Sanitary-Rev. Bond 67 Series A and B	10,970.61	-0-	8,000.00	1,000.00	7,900.00	2,000.00	4,920.00	14,820.00
3934 Avila Sanitary 1968	-0-	-0-	6,300.00	-0-	4,200.00	-0-	12,775.84	16,975.84
3913 Shell Beach Sanitary - 1953	1,300.00	5,000.00	1,062.50	5,000.00	850.00	5,000.00	318.75	6,168.75
Total Sanitary Districts	42,500.61*	35,000.00*	37,011.10*	41,000.00*	32,980.00*	42,000.00*	62,429.59*	137,409.59*
SANITATION DISTRICTS								
3931 Atascadero Co. Sanit.-Gen. Oblig.			40,020.11		39,900.00	5,000.00	8,450.00	53,350.00
3920 South SLO Co. Sanit. 1965, Series A & B	53,951.25		53,675.00	37,322.29	51,500.00	35,000.00	57,650.00	144,150.00
Total Sanitation Districts	53,951.25*		93,695.11*	37,322.29*	91,400.00*	40,000.00*	66,100.00*	197,500.00*
FIRE DISTRICTS								
3904 Atascadero Fire - 1965	120.00	2,000.00	60.00	2,000.00				
Total Fire Districts	120.00*	2,000.00*	60.00*	2,000.00*				
HOSPITAL DISTRICTS								
3911 Paso Robles Memorial Hospital	882.59							
Total Hospital Districts	882.95*							
COMMUNITY SERVICE DISTRICTS								
3925 San Simeon Acres Comm. Serv. Dist.	8,772.50	3,000.00	9,957.50	5,000.00	8,180.00	4,000.00	8,035.00	20,215.00
Total Community Service District	8,772.50*	3,000.00*	9,957.50*	5,000.00*	8,180.00*	4,000.00*	8,035.00*	20,215.00*
ACQUISITION AND IMPROVEMENT DIST.								
3901 Acquisition & Imprv. #1 Refunding								
3902 Acquisition & Imprv. #2 Settlement								
3903 Acquisition & Imprv. #3 Settlement								
Acquisition & Imprv. Districts								
IMPROVEMENT DISTRICTS - 1911 ACT								
3908 Morro Bay Sanitary	20.63	92.88						
3916 Redfield Woods Improvement	10,132.36	20,401.34						
3919 Harbor Front Unit No. 1	4,705.86	11,276.30						
3921 Nipomo No. 1 Improvement	1,995.55	4,642.00						
3926 Grover City Sanitary	51,046.80	103,138.07						
3914 Shell Beach Sanitary								
3906 Cayucos Sanitary								
3927 Cayucos Assessment District #27	2,503.97	5,988.69						
Total Improvemnt. Dist.-1911 Act	70,405.17*	145,539.28*						

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1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 70 - 71

PRINTED BY CARLISLE CO., S. F. 0472-0083

MEANS OF FINANCING										
Fund Balance as of June 30, 19 70	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19 70	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
13,124.16			13,124.16	440.00	13,564.16	8,635.84	110.90	8,524.94	.20	2
24,820.25			24,820.25	430.00	25,250.25	18,494.75	651.36	17,843.39	.06	
16,133.63			16,133.63	220.00	16,353.63	17,146.37	1,236.57	15,909.80	1.10	3
14,740.00			14,740.00	80.00	14,820.00					
10,110.94			10,110.94	210.00	10,320.94	6,654.90	216.90	6,438.00	1.40	4
25,883.27			25,883.27	880.00	26,763.27					
104,812.25*			104,812.25*	2,260.00*	107,072.25*	50,931.86*	2,215.73*	48,716.13*		5
										6
										7
32,475.26		32,475.00	-0-	420.00	420.00	52,930.00	487.43	52,442.57	.90	
77,552.15		20,000.00	57,552.15	2,000.00	59,552.15	84,597.85	771.58	83,826.27	.74	8
110,027.41*		52,475.00*	57,552.15*	2,420.00*	59,972.15*	137,527.85*	1,259.01*	136,268.84		9
										10
887.75			887.75		887.75					11
887.75*			887.75*		887.75*					12
.39			.39		.39					13
.39*			.39*		.39*					14
10,193.92		1,550.00	8,643.92	500.00	9,143.92	11,071.08	603.50	10,467.58	1.48	15
10,193.92*		1,550.00*	8,643.92*	500.00*	9,143.92*	11,071.08*	603.50	10,467.58*		16
										17
4,491.17			4,491.17		4,491.17					18
877.10			877.10		877.10					
5,368.10*			5,368.27*		5,368.27*					19
										20
										21
11,938.31			11,938.31		11,938.31					22
2,041.27			2,041.27		2,041.27					
3,069.73			3,069.73		3,069.73					23
34,935.01			34,935.01		34,935.01					
1,637.42			1,637.42		1,637.42					24
281.63			281.63		281.63					
9.21			9.21		9.21					25
53,912.58*			53,912.58*		53,912.58*					
										26
										27
										28
										29
										30
										31
										32